

1 MUNICIPAL BUDGET COMMITTEE
2 DELIBERATIVE SESSION - TOWN
3 RE-VOTE

4 Monday, March 04, 2019

5 Auditorium @ Kennett High School

6 Conway, New Hampshire
7

8 Chairman Jim LeFebvre called the meeting to order at 7:28 pm. The following Budget Committee
9 members were present: Mike Fougere, Mike Tetreault, Terry McCarthy, John Colbath, Mike
10 Laracy, Erik Dziedzic, Joe Mosca, Greydon Turner, John Edgerton, Diane Ryan, Ted Sares, Ellin
11 Leonard, Steve Steiner, and Sarah Verney. Also, present Lisa Towle, recording secretary
12

13 Excused: Dave Jensen

14 **Article 7:** The operating budget, the new amount is \$11,467,504.

15 **Mr. Mosca moved, seconded by Chair LeFebvre to approve the \$104,000**
16 **increase to the town operating budget. Motion Carries. (15-0-0)**

17 Discussion:

18 **Mr. Sares** inquired if the town is behind in the budget at this time or is it tracking.

19 **Mr. Mosca** advised currently the town is spending the proposed salt, overtime, and
20 fuel budget for next fall.

21 **Mr. Sares** inquired if it doesn't get spent will it go into surplus fund. **Chair**
22 **LeFebvre** noted it would go into fund balance and be used to offset the budget next
23 year. **Mr. Sares** noted you really can't lose by approving it.

24 **ADJOURN:**

25 The meeting adjourned at 7:30 p.m.
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27 Respectfully Submitted,
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31 Lisa E. Towle,
32 Recording Secretary