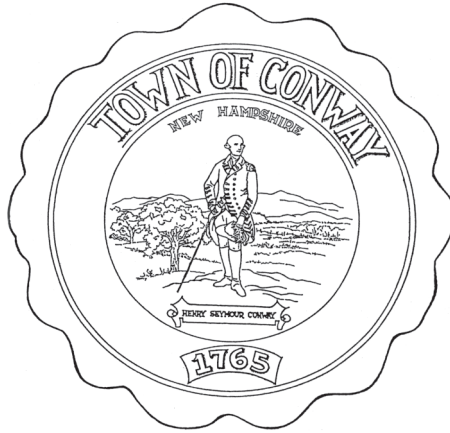


**Annual Report
of the
Officers of the Town
of
CONWAY
New Hampshire**



For the Fiscal Year Ending December 31, 2017

Printed by Smith & Town Printers, LLC
Berlin, New Hampshire

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It is with appreciation and respect that we recognize Earl Sires, Karen Hallowell, and Mike Courville who retired from the Town of Conway in 2017.



**EARL SIRES
TOWN MANAGER
17 Years of Service**



**KAREN HALLOWELL
EXECUTIVE SECRETARY
17 Years of Service**



**MIKE COURVILLE
SERVICE DEPARTMENT SUPERVISOR
34 Years of Service**

In Memoriam



JANICE G. WEINRAUB
1931-2017

Janice G. Weinraub was a dedicated member of the Town of Conway. For her years of service as both a Library Trustee and member of the Zoning Board of Adjustment, the Town of Conway is sincerely grateful.



RICHARD C. KLEMENT
1944-2017

Richard "Dick" Klement was a valued member of the Town of Conway. As a member of both the Conway School Board and the Municipal Budget Committee, Mr. Klement was known for his balance of looking out for the taxpayers of Conway while still being a champion for the success of all students. We sincerely thank him for his service to the Town of Conway.

TOWN OF CONWAY TOWN OFFICIALS FOR 2017

SELECTMEN

| | | |
|-------------------------------|--------|------|
| C. David Weathers, Chair | Conway | 2020 |
| Mary Carey Seavey, Vice Chair | Conway | 2020 |
| John Colbath | Conway | 2018 |
| Steven Porter | Conway | 2018 |
| Carl Thibodeau | Conway | 2019 |

TOWN MANAGER

| | |
|---------------|---------------|
| Thomas Holmes | Center Conway |
|---------------|---------------|

POLICE COMMISSIONERS

| | | |
|-------------|---------------|------|
| Andre Pepin | North Conway | 2018 |
| Bruce Ela | Center Conway | 2019 |
| Rodney King | Center Conway | 2020 |

POLICE CHIEF

| | |
|-----------------------|----------|
| Edward K. Wagner, Jr. | Redstone |
|-----------------------|----------|

MODERATOR

| | | |
|----------------|--------------|------|
| Deborah Fauver | North Conway | 2019 |
|----------------|--------------|------|

TOWN CLERK/TAX COLLECTOR

| | | |
|----------------|--------|------|
| Rhoda A. Quint | Conway | 2018 |
|----------------|--------|------|

TREASURER

| | | |
|----------------|--------|------|
| Lucy Philbrick | Conway | 2018 |
|----------------|--------|------|

FINANCE DIRECTOR

| | |
|----------------|--------|
| Lilli Gilligan | Conway |
|----------------|--------|

ASSESSOR

| | |
|----------------|-------|
| Dale Schofield | Eaton |
|----------------|-------|

ENGINEER & PUBLIC WORKS DIRECTOR

| | |
|------------------|--------------|
| Paul DegliAngeli | North Conway |
|------------------|--------------|

BUILDING INSPECTOR & HEALTH OFFICER

| | |
|---------------|---------------|
| David Pandora | Center Conway |
|---------------|---------------|

PLANNING DIRECTOR

| | |
|---------------|-------|
| Thomas Irving | Eaton |
|---------------|-------|

CODE COMPLIANCE OFFICER

| | |
|--------------|---------|
| James Yeager | Freedom |
|--------------|---------|

RECREATION DIRECTOR

| | |
|--------------|--------|
| John Eastman | Albany |
|--------------|--------|

Town of Conway, NH

SUPERVISORS OF CHECKLIST

| | | |
|-----------------|---------------|------|
| Denise Leighton | East Conway | 2018 |
| Terry McCarthy | North Conway | 2020 |
| Jean Simon | Center Conway | 2022 |

TRUSTEES OF TRUST FUNDS

| | | |
|----------------------|---------------|------|
| Jean Simon | Center Conway | 2018 |
| ** Mary Conlon | Conway | 2019 |
| Joan Ames | Conway | 2020 |
| (Alt)** Joseph Mosca | North Conway | 2017 |

LIBRARY DIRECTOR

| | |
|--------------|--------|
| David Smolen | Conway |
|--------------|--------|

LIBRARY TRUSTEES

| | | |
|-------------------------|---------------|------|
| David Paige, Chair | Conway | 2020 |
| Donna Dolan, Vice Chair | Conway | 2018 |
| Linda Fox Phillips | Conway | 2018 |
| Deborah Cross | Conway | 2018 |
| * Mark Hounsell | Conway | 2019 |
| Brian Wiggin | Center Conway | 2019 |
| Stacy Sand | North Conway | 2019 |
| Lucy Philbrick | Conway | 2020 |

MUNICIPAL BUDGET COMMITTEE

| | | |
|---------------------------|---------------|------|
| James LeFebvre, Chair | North Conway | 2020 |
| William Marvel | South Conway | 2018 |
| Peter A. Donohoe | North Conway | 2018 |
| Patrick Kittle | Kearsarge | 2018 |
| Patricia Swett | East Conway | 2018 |
| * Joseph Mosca | Center Conway | 2019 |
| ** Robert Drinkhall | North Conway | 2018 |
| *** Richard Klement | Center Conway | 2019 |
| ** William "Bill" Masters | Conway | 2018 |
| Michael Fougere | East Conway | 2019 |
| Steven Steiner | Center Conway | 2019 |
| Terry McCarthy | North Conway | 2020 |
| Theodore Sares | North Conway | 2020 |
| David Jensen | North Conway | 2020 |
| (SR) John Colbath | Conway | |
| (SBR) Joseph Mosca | Center Conway | |
| (RFR) Michael Tetreault | Redstone | |
| (CCFR) John Edgerton | Center Conway | |
| (ECFR) Douglas Swett | East Conway | |

PLANNING BOARD

| | | |
|-----------------------------|---------------|------|
| Robert Drinkhall, Chair | North Conway | 2018 |
| Michael Fougere, Vice Chair | East Conway | 2019 |
| Steven Hartmann | North Conway | 2018 |
| Sarah Verney | Center Conway | 2019 |
| Raymond Shakir | North Conway | 2020 |

Town of Conway, NH

| | | | |
|---------|----------------|---------------|------|
| | Steven Steiner | Center Conway | 2020 |
| (Alt)** | Theodore Sares | North Conway | 2018 |
| (SR) | Steven Porter | Conway | |

ZONING BOARD OF ADJUSTMENT

| | | | |
|---------|--------------------------|---------------|------|
| | Phyllis Sherman, Chair | East Conway | 2019 |
| | John Colbath, Vice Chair | Conway | 2020 |
| | Andrew Chalmers | Conway | 2018 |
| * | Dana Hysten | Center Conway | 2019 |
| ** | Steven Steiner | Center Conway | 2019 |
| | Luigi Bartolomeo | Conway | 2020 |
| (Alt)** | Richard Pierce | North Conway | 2020 |

CONSERVATION COMMISSION

| | | | |
|-------|------------------------------|---------------|------|
| | Rob Adair, Chair | Conway | 2020 |
| | Larry Huemmler, Vice Chair | Center Conway | 2018 |
| | Carol T. Lyman | Kearsarge | 2017 |
| | Karla Allen | Center Conway | 2018 |
| | David W. Lucy | North Conway | 2019 |
| | Linda Kearney | North Conway | 2019 |
| (Alt) | Patrick Ferland | Conway | 2018 |
| (Alt) | Nat Lucy | North Conway | 2018 |
| (SR) | C. David Weathers | Conway | |
| (TR) | Upper Saco Valley Land Trust | | |

HISTORIC DISTRICT COMMISSION

| | | | |
|------|--------------------------|---------------|--|
| | Kenneth Rancourt, Chair | Center Conway | |
| | David Smolen, Vice Chair | Conway | |
| | John Cannell | North Conway | |
| | Raymond Lawrence | North Conway | |
| | Kim Beals | North Conway | |
| | Marc Martin | North Conway | |
| (SR) | Steven Porter | Conway | |

AUDITORS

| | | |
|--|----------------------|---------|
| | Plodzick & Sanderson | Concord |
|--|----------------------|---------|

TOWN COUNSEL

| | | |
|--------|--|--------------|
| | Hastings Malia, PA | Fryeburg, ME |
| (ALT) | Alternate | |
| (SR) | Selectmen's Representative | |
| (TR) | Trust Representative | |
| (SBR) | School Board Representative | |
| (RFR) | Redstone Fire Precinct Representative | |
| (CCFR) | Center Conway Fire Precinct Representative | |
| (ECFR) | East Conway Fire Precinct Representative | |

- * Resigned
- ** Appointed
- *** Deceased

SELECTMEN'S REPORT

This past year the Town of Conway went through some major changes at Town Hall. Earl Sires retired after 17 years. I had the pleasure of working with Earl on behalf of the Town for all but 6 months of this time. The Town had to hire a new Executive Secretary, Krista Day, as Karen Hallowell relocated to Florida. Karen and Earl worked very well together for this entire time.

These are a few of the projects the Town has been involved with this past year:

- Diana's Bath parking was redesigned with help from NHDOT and the US Forest Service.
- Multi-year ambulance agreement.
- Working with the Conway Village Water Precinct and NHDOT for the Main Street Project, starting at the railroad tracks East through the lights at the four corners to the junction of Route 16 North and Route 113 East.
- Completing new deck and road surface at the bridge over the Saco River ahead of schedule.
- Working on a conservation easement with the Upper Valley Saco Land Trust to protect approximately 447 acres on Pine Hill property.
- Working with the Rec Path Committee to start a 2.3-mile path from Cranmore to Redstone.

Much of this work could not have been accomplished without the dedicated employees at Town Hall. As stated in the past year, we, the people within Conway, should be proud and confident in their professionalism.

We have before us the opportunity to relocate the Town Recreation Department to the Kennett Middle School. This potential relocation has had many ideas brought before the committee, but the latest plan presented to the Town is by far the best for the voters and children of the Valley.

The residents of Conway have a great opportunity to relocate Town Hall to 23 Main Street in Conway Village (presently The Bank of New Hampshire). This would be a 12 year lease with the Town having the option to resign for another two-12 year terms. This move would be the most economical choice as opposed to building new. It would allow the Town to keep all property on the tax rolls for the Town, Precinct, School, and County, increase much needed office and meeting space, and provide increased parking.

Respectfully Submitted,

C. David Weathers, Chair
Board of Selectmen



BOARD OF SELECTMEN

*From left to right: Back Row - John Colbath, Carl Thibodeau, Steven Porter
Front Row - C. David Weathers (Chair) and Mary Carey Seavey (Vice Chair)*



Retiring Town Manager, Earl Sires, pictured above with the Selectmen with whom he served.
Back Row (From left to right): Theresa Kennett, Stacy Sand, Mark Hounsell, Jac Cuddy and Karen Umberger.
Front Row (From left to right): Mary Carey Seavey, John Colbath, C. David Weathers, Earl Sires, Steven Porter, Carl Thibodeau.
Not pictured: Robert Drinkhall, Gary Webster, Michael DeGregorio, Larry Martin, Dick O'Brien and Howard "Crow" Dickenson.

TOWN MANAGER'S REPORT

On August 1, 2017, I became your Town Manager. My predecessor and friend, Earl Sires, rendered outstanding service to this community for 17 years. He has rather large shoes to fill both figuratively and literally (he wore a size 14). Earl was a steady hand through economic booms and the great recession alike. He made a very difficult job look easy. Conway, with its multiple precincts and varied village identities, just may be the most decentralized town in the state. It calls for diplomacy, empathy and consensus building. It requires knowing when an idea is ready, when a time is ripe, and when a solution is within reach.

I was Conway's tax assessor for 23 years. It is a staid, methodical profession. I would make a "to do" list and proceed to check off each item in its turn. Surprises were infrequent. In fact, if an assessor experiences a lot of surprises, he or she is probably doing it wrong. My first act as Town Manager was to promote my longtime assistant and protégé, Dale Schofield, as Assessor. To date, she is doing very well, which is not a surprise.

Speaking of surprises, I moved twenty five feet down the hall and it's as if I'm in an alternate universe. I never know what the day will be like. I wake up, pour my coffee, check my email, find the "surprise du jour" and rip up my to do list. This position requires a different mindset. If assessing is like classical music, managing the town is like jazz. It demands improvisation. As the song goes... "You gotta have swing".

Nothing drove this home harder than when the Saco overflowed its banks on October 30th. The town manager's role in such a situation is to show up, be seen, and get out of the way. We have highly trained emergency services personnel that are experts at managing the unmanageable. I spent the day with a core group of department heads checking bridges, monitoring road closures and arranging for emergency shelter. It suddenly occurred to me that this is how it is now. No more boring days. I had a new motto: *embrace change and expect the unexpected*.

The internet has changed everything. It has become the primary place for communication and commerce. Whether we sign on to a computer or not, it affects our everyday life. But, like all great inventions, it carries unintended consequences.

People have been visiting this valley since time immemorial to enjoy its' natural beauty. People have always visited Diana's Bath. But, over the last ten years or so, the number of visitors to this natural wonder has exploded. Just tap a few keys and ask "What to do in North Conway?" As a result, this natural attraction is in danger of being ecologically destroyed by its own popularity. The increase in visitors has overwhelmed the local infrastructure. The parking lot is inadequate and a clear and obvious public safety issue arose due to hundreds of cars parking along both sides of the narrow but busy state road. In addressing the public safety issue, other issues, such as stacked lines of cars blocking traffic arose. Thanks internet!

People who own second homes in Conway have always rented them on a short term basis. For over a century, one could come up and stay a week or a weekend

at someone's summer place or chalet. But, suddenly, these short term stays have become ubiquitous. Their numbers and frequency have risen exponentially. They are popping up everywhere and intruding into more "traditional" neighborhoods of year round homes. What's changed? Again, the internet.

Being able to reach millions of people via an internet service like "AirBNB" or "Homeway" has supercharged a formerly innocuous activity. It has become one of the prime drivers of our local economy. Many of the apartments and small cottages that were once available for rent to local people are now nowhere to be found. This creates challenges for those who wish to live and work here. It creates challenges to businesses that need those workers. And, it creates challenges for the town because we are mandated by law to assist people who are homeless. I have been working closely with our Town Welfare Officer, BJ Parker, Town Planner, Tom Irving, and a very active and dedicated local affordable housing group on this issue. Everyone agrees that there is a crisis but there seems to be, as yet, no easy or quick solution.

Conway Town government is in a transition period. One reason I put myself forward for the position of Town Manager is that I felt the Town needed someone who was familiar with Conway's unique form of government and was knowledgeable about some of the local issues the Town is facing; looming initiatives like building or relocating our Recreation Department, reconstructing Main Street, or exploring options for a new Town Hall.

I also wanted to step up because there was a good chance that we would be losing experienced people to retirements. I felt the Town would be best served by having someone who was familiar with our team filling those gaps. This has already begun with the departure of Earl's long time administrative assistant, Karen Hollowell. After helping me get up to speed Karen relocated to Florida. She served this town faithfully for seventeen years and we wish her well in her new life.

Long time Town Clerk and Tax Collector, Rhoda Quint, also announced her retirement at the end of her current term. Conway has had a tradition of choosing respected and dedicated Town Clerks and Tax Collectors and Rhoda is no exception. The next Town Clerk and Tax Collector will be chosen by the voters. It will be very hard to replace Rhoda. Her successor will also have very big shoes to fill, just figuratively of course.

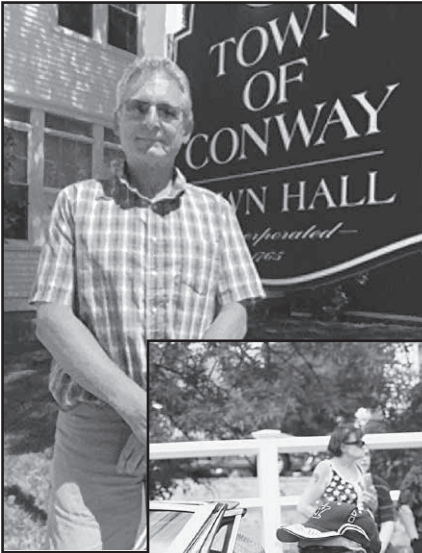
I would urge the reader to look at our Public Works Director's report. It illustrates the amazing amount of work performed by our town crews. Note as well the savings we achieved by taking advantage of Eversource's LED conversion program. Kudos to Public Works Director Paul DegliAngeli for spearheading this effort.

Similarly, our Finance Director, Lilli Gilligan, has organized the Town's financial reports so efficiently that our independent auditing firm was pleased to discount their fee for our next audit. They said that they had to spend far less time than they anticipated performing out audit. I have also received compliments from some Budget Committee members on how straightforward and understandable our information to them has been.

Town of Conway, NH

No one knows what the future will bring. But I can assure you that there is a highly trained, experienced and dedicated staff in town that stands ready to meet the challenge. Your town staff, from administration and finance to public safety, public works and recreation is second to none. We are prepared to embrace change and expect the unexpected.

Thomas Holmes
Town Manager



(Left): Earl Sires said goodbye to his role as Town Manager after 17 years in August.

(Below): Earl Sires and Thomas Holmes participate as the Grand Marshals of the 4th of July Parade in Conway Village.



(Right): After 23 years to the day as the Assessor for the Town of Conway, Thomas Holmes took the reigns as Town Manager on August 1st, 2017.



**2017 CONWAY TOWN WARRANT RESULTS
ANNUAL TOWN ELECTION
CONWAY, NEW HAMPSHIRE
APRIL 11, 2017**

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN

Three year term – vote for two

| | |
|----------------------|-----|
| C. David Weathers | 820 |
| Nicholas J. Mercauto | 244 |
| Mary Carey Seavey | 839 |
| Write-in _____ | |
| Write-in _____ | |

FOR POLICE COMMISSIONER

Three year term – vote for one

| | |
|----------------|-----|
| Rodney King | 949 |
| Write-in _____ | |

FOR TOWN MODERATOR

Two year term – vote for one

| | |
|----------------|-----|
| Deborah Fauver | 943 |
| Write-in _____ | |

FOR PLANNING BOARD

Three year term – vote for two

| | |
|-------------------|-----|
| Ray Shakir | 517 |
| Steven H. Steiner | 731 |
| Write-in _____ | |
| Write-in _____ | |

FOR BUDGET COMMITTEE

Three year term – vote for four

| | |
|------------------------------|-----|
| Theodore R. Sares | 660 |
| James R. LeFebvre | 637 |
| Terry McCarthy | 730 |
| Write-in <u>David Jensen</u> | 75 |
| Write-in _____ | |
| Write-in _____ | |
| Write-in _____ | |

FOR TRUSTEE OF TRUST FUNDS

Three year term – vote for one

| | |
|----------------|-----|
| Joan Ames | 923 |
| Write-in _____ | |

FOR LIBRARY TRUSTEE

Three year term – vote for two

| | |
|----------------|-----|
| David Paige | 719 |
| Lucy Philbrick | 839 |
| Write-in _____ | |
| Write-in _____ | |

FOR LIBRARY TRUSTEE

Two year term – vote for one

| | |
|------------------|-----|
| Cynthia LeFebvre | 296 |
| Brian P. Wiggin | 697 |
| Write-in _____ | |

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance): to revise the Chapter Title and numbering system used to organize Chapter 147 (Zoning Ordinance) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 147 (Zoning Ordinance) adopted by the 2016 and 2017 Town Warrants. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 956-146**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance): to repeal Section 147.13.19 (Special Highway Corridor Overlay District). **Proposed by the Planning Board. Recommended by the Planning Board (6-0-0). PASSED 905-190**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 147-A (Small Wind Energy Systems Ordinance): to revise Chapter Title and the numbering system used to organize Chapter 147-A (Small Wind Energy Systems Ordinance) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 147-A (Small Wind Energy Systems Ordinance) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 950-149**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 90 (Life Safety Code): to revise the Chapter Title and numbering system used to organize Chapter 90 (Life Safety Code): as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 90 (Life Safety Code) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 961-133**

ARTICLE 6: To see if the Town will vote to adopt amendment No. 5 to Chapter 91 (Sprinkler Systems Code): to revise Chapter Title and the numbering system used to organize Chapter 91 (Sprinkler Systems Code) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 91 (Sprinkler Systems Code) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 914-168**

ARTICLE 7: To see if the Town will vote to adopt amendment No. 6 to Chapter 88 (Building Construction): to revise Chapter Title and the numbering system used to organize Chapter 88 (Building Construction) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 88 (Building Construction) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 894-164**

ARTICLE 8: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Eight Hundred Thirteen Thousand Three Hundred Sixty Five Dollars (\$10,813,365). Should this article be defeated the default budget shall be Ten Million Seven Hundred Sixty One Thousand Three Hundred Thirty Five Dollars (\$10,761,335) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (6-9-0). PASSED 617-488**

ARTICLE 9: (Separate - not included in Budget Appropriation Article #8) To see if the Town of Conway will vote to approve the cost items included in a **THREE YEAR (2017-2019) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2017, 2018, and 2019. The proposed contract maintains the current merit matrix that provides for increases in salaries and associated benefits under the current agreement at the current staffing levels.

| Calendar Year | Estimated Increase |
|---------------|--------------------|
| 2017 | \$ 4,085 |
| 2018 | \$ 24,245 |
| 2019 | \$ 24,851 |

and further to raise and appropriate the sum of Four Thousand Eighty Five Dollars (\$4,085) for the current fiscal year, such sum representing the costs attributable to the increase in salaries and benefits required by the new agreement that would have been paid under the current agreement at current staffing levels. The total compounded cost of the 3 year agreement is \$85,596. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 915-216**

ARTICLE 10: Shall the Town, if article #9 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (4-1-0). PASSED 820-252**

ARTICLE 11: (Separate not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Conway Village Fire District** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

Town of Conway, NH

Year 1: \$115,000
Year 2: \$118,036
Year 3: \$121,073
Year 4: \$125,627
Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty Eight Dollars (\$76,668) to be disbursed to the Conway Village Fire District in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-1-0). PASSED 984-152**

ARTICLE 12: (Separate not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Care Plus Ambulance Services, Inc.** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

Year 1: \$115,000
Year 2: \$118,036
Year 3: \$121,073
Year 4: \$125,627
Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty Six Dollars (\$76,666) to be disbursed to Care Plus Ambulance Services, Inc. in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0). PASSED 928-210**

ARTICLE 13: To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the Conway Village Fire District.** The agreement shall be for a term of five years beginning on January 1, 2018 and expiring on December 31, 2022. The annual cost of this contract will be included in the operating budget beginning in 2018 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0). PASSED 1,019-129**

ARTICLE 14: To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the North Conway Water Precinct**. The agreement shall be for a term of five years beginning on January 1, 2018 and expiring on December 31, 2022. The annual cost of this contract will be included in the operating budget beginning in 2018 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0). PASSED 995-139**

ARTICLE 15: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to fund an **LED STREET LIGHT CONVERSION PROJECT** within the Eversource service area. Approximately 160 LED streetlights will be purchased and installed thereby replacing all streetlights with LED fixtures. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 1,001-149**

ARTICLE 16: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Five Hundred Thousand Dollars (\$500,000) shall be raised from taxation and Two Hundred Fifty Thousand Dollars (\$250,000) is to come from fund balance. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 922-207**

ARTICLE 17: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 939-198**

ARTICLE 18: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 931-202**

ARTICLE 19: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (15-0-0). PASSED 989-148**

ARTICLE 20: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 947-186**

ARTICLE 21: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 904-201**

ARTICLE 22: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 883-225**

ARTICLE 23: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-2-0). PASSED 882-210**

ARTICLE 24: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0). PASSED 695-398**

ARTICLE 25: To see if the Town will vote to convert a one year land lease between the Town of Conway and New Hampshire Solar Garden to a twenty year land lease pertaining to approximately 2,457,000 square feet at the current Conway landfill site. This **LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY**. The Town of Conway signed a one year lease with New Hampshire Solar Garden on January 31, 2017, which is the maximum permitted by law for the Board of Selectmen. The Town now seeks approval from the legislative body to convert this one year lease to a twenty year lease with the possibility of two five year extensions. The lease signed by the Board of Selectmen is available for review at the Town Clerk's office. **Recommended by the Board of Selectmen (5-0-0). PASSED 980-130**

ARTICLE 26: To see if the Town will vote to convert a one year land lease between the Town of Conway and New Hampshire Solar Garden to a twenty year land lease pertaining to approximately 250,000 square feet at the current Conway transfer station. This **LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY**. The Town of Conway signed a one year lease with New Hampshire Solar Garden on January 31, 2017, which is the maximum permitted by law for the Board of Selectmen. The Town now seeks approval from the legislative body to convert this one year lease to a twenty year lease with the possibility of two five year extensions. The lease signed by the Board of Selectmen is available for review at the Town Clerk's office. **Recommended by the Board of Selectmen (5-0-0). PASSED 982-126**

ARTICLE 27: To see if the Town will vote to discontinue completely and absolutely an 870 foot long Town road known as McMillan Lane. The road to be discontinued is described as follows: The two-lane road beginning at the intersection of Barnes Road and ending at the Common Court intersection. Discontinuance is conditioned on the road being open, maintained, and unmodified by the owners of the abutting parcels to which the road would revert – 13 Green Street Properties, LLC, 1675 W.M.H., LLC, and Settlers' R2, Inc. and their successors, (informally known as Settlers OVP) – until such time as Settlers OVP has obtained Site Plan Review and/or Subdivision approval from the Conway Planning Board to eliminate McMillan Lane and shall construct and complete an alternate road with no new egress to the North-South Road prior to closing McMillan Lane. **Recommended by the Board of Selectmen (5-0-0). PASSED 834-250**

ARTICLE 28: To see if the Town of Conway will vote to modify the Elderly Exemption from property tax pursuant to RSA 72:39-a as follows: To qualify, the person must have been a resident of New Hampshire for at least three consecutive years as of April 1 of the tax year in which application is made; own the real estate individually or jointly, or if the real estate is owned by his or her spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than \$28,000 or, if married, a combined net income of less than \$37,000; and own net assets not in excess of \$77,000, excluding the value of the person's residence. If passed, this article will take effect for tax year 2017. Submitted by the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0). PASSED 990-111**

ARTICLE 29: To see if the Town of Conway will vote to adopt the ordinances and regulations, together with a change of numbering, titling and formatting thereof, the entire texts of which are as published by General Code Corporation in "The Code of the Town of Conway" on file with the Town Clerk, effective on passage; this vote shall supersede and replace by reference to said Code the ordinances and regulations heretofore adopted by the Town of Conway. **Recommended by the Board of Selectmen (5-0-0). PASSED 940-118**

ARTICLE 30: To see if the Town of Conway will approve the Charter Amendments summarized below?

- A. Part II, § XI, Checklist, Ballot and Voting. This section shall be amended to add the following:

“The Town hereby adopts the nonpartisan ballot system for the election of Town Officers in accordance with RSA 669:13. The Town hereby adopts absentee voting for all future Town Meetings. Said absentee voting shall cover the election of officers and ballot articles only.”

- B. Part II, § XVII, Town Clerk/Tax Collector; Deputy Tax Collector. This section shall be amended to add the following:

“In accordance with RSA 41:38, the Tax Collector is authorized to appoint a Deputy Tax Collector, with the approval of the Selectmen, who shall be sworn and have the powers of the Tax Collector.

- C. Part II, § XVIII, Town Treasurer and Deputy Town Treasurer. This section shall be amended to add the following:

“In accordance with RSA 41:29-a, the Town Treasurer, with the approval of the Board of Selectmen, may appoint a Deputy Treasurer, who shall be sworn and have the powers of the Treasurer. The Deputy Treasurer may be removed by the pleasure of the Treasurer.”

- D. Part II, § XXII, Commissions. The title of this section shall be amended to read “Commissions and Boards.”

- E. Part II, § XXII, Commissions and Boards, Subsection C, Conway Conservation Commission. This section shall be amended to add the following:

“In accordance with the provisions of RSA 36-A:5, a Conservation Commission Fund is established, in which the appropriations for the Conservation Commission will be allowed to accumulate from year to year.

In accordance with the provisions of RSA 36-A:4-a, I(b), the Conservation Commission may expend funds for contributions to ‘qualified organizations’ as defined in § 170(h)(3) of the Internal Revenue Code of 1986, for the purchase of property interests, or facilitating transactions thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property.”

- F. Part II, § XXII, Commissions and Boards, Subsection D: Historic District Commission. This section shall be added together with the following text:

Town of Conway, NH

"Pursuant to RSA 673:4, an Historic District Commission consisting of seven (7) members to be appointed by the Selectmen as established."

- G. Part II, § XXII, Commissions and Boards, Subsection E: Housing Commission. This section shall be added together with the following text:

"The New Hampshire Housing Commission is authorized to operate in the Town of Conway. Said New Hampshire Housing Commission is authorized to sponsor a project, under §8 of the United States Housing Act of 1937, as amended, for any of the following dwelling accommodations or a combination thereof: existing standard housing, rehabilitated housing, newly constructed housing, the total amount of the foregoing not to exceed fifty (50) dwelling units."

- H. Part II, § XXII, Commissions and Boards, Subsection F: Conway Planning Board. This section is amended as follows:

1. Election of members. Pursuant to RSA 36:4, as amended, the Town adopts the procedure to elect the members of the Conway Planning Board, consisting of seven members, at the next Annual Town Meeting.

2. Approval of subdivisions. The Planning Board is authorized to approve or disapprove, in its discretion, new subdivisions as provided in Chapter 36, §§ 19 through 29 inclusive, of the New Hampshire Revised Statutes Annotated 1955.

3. Approval of plats affecting streets and parks. The Planning Board is authorized to approve or disapprove, in its discretion, plats showing streets, or widening thereof, or parks (to adopt and administer subdivision regulations).

4. Approval of nonresidential and multifamily development site plans.

a. The Planning Board is authorized to review and approve or disapprove site plans for the development of tracts for nonresidential uses and multifamily dwelling units, whether or not such development includes a subdivision or resubdivision of the site, as provided by RSA 674:43 et seq., as amended.

b. The Planning Board is authorized to review and approve or disapprove site plans for the development of nonresidential uses and multifamily dwelling units consisting of more than two dwelling units and may review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multifamily dwelling units which are defined as structures containing more than two dwelling units, all pursuant to RSA 674:43.

- I. Part II, § XXII, Commissions and Boards, shall be amended to redesignate former Subsections D through F as Subsections F through H, respectively.

Town of Conway, NH

- J. Part II, § XXII, Commissions and Boards, Subsection H, Police Commission. This section shall be amended by replacing it with the following:

“The Police Commission has been established for the Town of Conway pursuant to the General Laws of New Hampshire for 1969 Chapter 570 and as adopted by the Town at its Annual Town Meeting of March 12, 1968, and shall continue as now invested with the same powers and duties as thereunder enumerated, provided nothing hereunder shall prohibit amendment thereof from time to time by the State of New Hampshire and the Town of Conway, as applicable.

There shall be a Police Commission for the Town of Conway consisting of three persons elected as hereinafter provided. Said Commissioners shall have been residents of said Town for at least five years immediately preceding the date of their election and shall not hold nor be candidates for any other political office of the Town of Conway during their term on said Commission. There shall be elected at each annual meeting one Commissioner for a term of three years. Any vacancy in the Commission shall be filled by appointment by the remaining members of the Commission. Such appointee shall hold office until the next annual meeting of the Town.”

Powers and duties.

1. The Police Commission shall appoint such police officers, constables and superior officers as it may, in its judgment, deem necessary and fix their compensation.
2. Said Commissioners shall have full authority to make and enforce all rules and regulations for the government of the police force in the Town of Conway.
3. Said Commissioners shall have authority to remove any officer at any time for just cause and after due hearing, which cause shall be specified in the order of removal, except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.

Compensation. The salary for each of said Police Commissioners shall be \$100 per year.

- K. Part II, § XXIII, Compensation and Retirement. This section shall be amended to add the following sentence:

“Effective March 1, 1971, officers and employees of the Town of Conway shall be included in the New Hampshire Retirement System, as provided for by RSA Ch. 100-A.”

- L. Part III, § III, Administration and Indemnification of Officers and Employees. This section shall be amended to add the following paragraph:

Town of Conway, NH

"Indemnification of officers and employees. The Town shall indemnify and/or save harmless any person employed by the Town, including but not limited to its Town Manager, Assistant Town Manager, and/or Appraiser, any member of its Board of Selectmen, any administrative staff members, and any member of agencies, boards, committees, or commissions, all of which may include, but are not limited to, the Board of Adjustment, Planning Board, Trustee of Funds, Trustee of Libraries, Park Commission, Conservation Commission, Municipal Budget Committee, and/or any elected or appointed Town officials, all acting for and/or to the benefit of the Town of Conway, from any personal financial loss or damage and/or expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of any of the following:

1. Any act or omission constituting a violation of the civil rights of an employee or any person under any federal and/or state law or constitution if such act or omission is not committed with malice and the indemnified person, at the time of such act or omission, was acting within the scope of his/her employment or office; and
2. Negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person, at the time of the accident resulting in injury, damage or destruction, was acting in the scope of his/her employment or office."

M. Part III, § XI, Town Property and Real Estate. This section shall be amended to add the following two paragraphs:

"The Board of Selectmen is authorized to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purposes of contributing conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land and Community Heritage Investment Program (LCHIP) (RSA Ch. 227-M). The Selectmen are authorized to apply for and accept state matching funds under the LCHIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and state matching funds may be expended by majority vote of the Conservation Commission.

The Board of Selectmen may acquire or sell real estate for the Town after recommendations from the Planning Board and Conservation Commission of the Town pursuant to procedures, including public hearings, set forth under RSA 41:14-a, but limited upon written petition to the Board of Selectmen. This authority shall remain in effect until specifically rescinded by subsequent vote of the Town, but such authority shall not permit sale of Town-owned conservation land, Town forest, or any real estate given to the Town for charitable or community purposes."

Recommended by the Board of Selectmen (5-0-0). PASSED 918-176

ARTICLE 31: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 981-159**

ARTICLE 32: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0). PASSED 1,068-92**

ARTICLE 33: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-3-0). PASSED 936-202**

ARTICLE 34: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER** (formerly North Conway Day Care Center). Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2). PASSED 887-245**

ARTICLE 35: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-1). PASSED 938-207**

ARTICLE 36: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Four Dollars (\$8,704) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0). PASSED 969-171**

ARTICLE 37: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars

(\$4,000) in support of **TRI COUNTY TRANSIT BUS SERVICES**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-7-0). PASSED 784-345**

ARTICLE 38: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2). PASSED 867-246**

ARTICLE 39: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-1-0). PASSED 821-302**

ARTICLE 40: (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Dollars (\$14,001) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-12-0). PASSED 671-434**

ARTICLE 41: To see if the Town of Conway will accept Royal View Drive, Regal Circle, Palace Court and Camelot Court (off of Henderson Road which is off Davis Hill Road) Conway, NH as town roads. Submitted by Petition. **Not recommended by the Board of Selectmen (2-3-0). FAILED 264-813**

ARTICLE 42: Shall the town adopt the "all veterans property tax credit" under RSA 72:28-b. If adopted, the credit will be available to any resident, or the spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or assessors by April 15 of the tax year. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). PASSED 933-187**

ARTICLE 43: To see if the Town of Conway will direct the Board of Selectmen, on behalf of voters, to contact our elected leaders in Concord, NH and Washington, DC to express our strong desire that student debt levels and this issue's impact on the sustainability of our rural communities and workforce be swiftly addressed. Submitted by Petition. **PASSED 904-189**

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
1634 East Main Street
Center Conway, NH 03813

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2016. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 25, 2014. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. As described therein, the Town changed accounting policies related to financial reporting by adopting Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurement, and Application*. We noted no transactions entered into by the Town of Conway during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities' financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning the assessment

appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the estimate of the accrued landfill closure and postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefits liability is based on historical data and actuarial calculations. We evaluated the key factors and assumptions used to develop the other postemployment benefits liability in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality, and estimates of the value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated June 9, 2017.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a

consultation involves application of an accounting principle to the Town of Conway's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Conway's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Police Details

In review of the police detail fund, it was identified that a detailed listing of unpaid invoices was not being maintained in order to readily identify the accounts receivable balance at year end. It is recommended that unpaid invoices are tracked manually on a spreadsheet or tracked using the BMSI accounting module.

Petty Cash

While testing town expenditures, we identified a check made payable to "cash" that was issued to replenish petty cash. It is recommended that the check is either made payable to the individual cashing it or the town, in order to further secure the check if it is lost or stolen.

Library Bank Reconciliations

In review of the year-end Library bank statements, it was identified that the December 2016 bank reconciliation was not available for review. It is recommended that bank reconciliations for all accounts are performed on a monthly basis and that those reconciliations are maintained with the library's financial records.

Other Matters

Implementation of New GASB Pronouncements

GASB Statement No. 74, Financial Reporting for Postemployment Benefit Plan Other than Pension Plans, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2017. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB).

GASB Statement No. 75, Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2018. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB). This Statement replaces the requirements of Statements No. 45 and No. 57.

GASB Statement No. 76, *The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments*, issued in August 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2017. This Statement reduces the GAAP hierarchy to two categories of authoritative GAAP and addresses the use of authoritative and non-authoritative literature in the event that the accounting treatment for a transaction or other event is not specified within a source of authoritative GAAP. This Statement supersedes Statement No. 55.

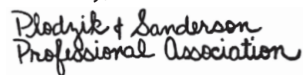
We applied certain limited procedures to the Management's Discussion and Analysis, Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of Town's Proportionate Share of Net Pension Liability, and Schedule of Town Contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund financial schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,



PLODZIK & SANDERSON
Professional Association

REVENUE DETAIL BY YEAR

| | ACTUAL 2007 | ACTUAL 2008 | ACTUAL 2009 | ACTUAL 2010 | ACTUAL 2011 | ACTUAL 2012 | ACTUAL 2013 | ACTUAL 2014 | ACTUAL 2015 | ACTUAL 2016 | ACTUAL 2017 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TAXES | | | | | | | | | | | |
| Land Use Change Tax | 0 | 34,630 | 18,070 | 31,201 | 38,797 | 54,435 | 15,754 | 15,019 | 43,925 | 8,100 | 23,725 |
| Yield Tax | 68,964 | 41,734 | 28,704 | 13,087 | 32,330 | 42,797 | 24,877 | 25,856 | 58,283 | 43,144 | 27,560 |
| Payment in Lieu of Taxes | 7,238 | 7,738 | 22,399 | 17,246 | 20,357 | 19,271 | 19,306 | 24,254 | 18,581 | 18,857 | 34,915 |
| Excavation Tax | 987 | 817 | 629 | 405 | 388 | 577 | 579 | 808 | 322 | 114 | 117 |
| Interest on Delinquent Taxes | 184,421 | 183,112 | 205,507 | 238,146 | 273,328 | 288,337 | 285,624 | 304,052 | 327,595 | 266,661 | 264,806 |
| LICENSES, PERMITS & FEES | | | | | | | | | | | |
| Business Licenses and | | | | | | | | | | | |
| Permits | 14,983 | 8,317 | 12,726 | 9,306 | 12,949 | 15,422 | 15,016 | 8,123 | 8,300 | 9,515 | 10,698 |
| Hales Permits | | 7,167 | 5,483 | 5,379 | 13,608 | 4,592 | 6,081 | 4,927 | 4,763 | 12,761 | 6,125 |
| UCC Filings | 4,080 | 4,825 | 4,530 | 4,590 | 4,170 | 4,965 | 3,840 | 2,880 | 1,815 | 1,230 | 1,245 |
| Motor Vehicle Decals | 32,030 | 33,687 | 39,699 | 39,642 | 40,258 | 40,647 | 40,950 | 41,381 | 41,304 | 41,016 | 41,979 |
| Motor Vehicle Permit Fees | 1,627,792 | 1,547,993 | 1,453,930 | 1,394,164 | 1,394,137 | 1,397,403 | 1,482,325 | 1,575,068 | 1,682,425 | 1,758,779 | 1,916,770 |
| Boat Registrations | 0 | 0 | 0 | 0 | 0 | 0 | 1,806 | 4,389 | 5,379 | 5,251 | 6,181 |
| Building Permits | 164,612 | 98,939 | 36,784 | 45,324 | 42,039 | 43,932 | 39,430 | 59,803 | 89,795 | 182,136 | 73,130 |
| Dog License Fees | 3,240 | 3,029 | 2,677 | 1,986 | 3,210 | 4,068 | 3,354 | 3,314 | 3,445 | 3,181 | 3,293 |
| Dog Fines | 2,380 | 2,225 | 2,010 | 1,155 | 1,790 | 1,860 | 1,950 | 1,273 | 950 | 1,050 | 1,125 |
| Pistol Permits | 1,185 | 1,215 | 1,400 | 1,180 | 1,585 | 2,020 | 2,275 | 1,865 | 1,865 | 2,125 | 838 |
| Alarm Permits | 18,425 | 12,525 | 15,655 | 11,130 | 13,780 | 11,750 | 3,504 | 23,061 | 20,680 | 18,021 | 16,550 |
| Vital Statistics | 7,422 | 6,721 | 7,225 | 6,532 | 5,967 | 6,444 | 7,714 | 10,016 | 11,241 | 10,673 | 11,211 |
| Marriage Licenses | 777 | 819 | 987 | 1,092 | 994 | 938 | 1,015 | 1,050 | 831 | 861 | 945 |
| Hospital & Federal Tax Liens | 1,305 | 535 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Town of Conway, NH

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Cable Franchise Fees | 104,437 | 109,582 | 115,250 | 122,038 | 340,318 | 133,851 | 134,417 | 130,250 | 129,600 | 134,826 | 137,229 |
| FROM FEDERAL GOVERNMENT | | | | | | | | | | | |
| FEMA | 0 | 0 | 33,150 | 0 | 42,625 | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest Land - Payment in Lieu of Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 971 |
| FROM STATE | | | | | | | | | | | |
| Rooms & Meals | 388,397 | 411,386 | 410,137 | 407,260 | 451,839 | 450,023 | 450,913 | 486,881 | 484,160 | 520,198 | 518,205 |
| Highway Block Grant | 197,336 | 205,528 | 212,856 | 224,293 | 242,377 | 217,989 | 215,333 | 218,432 | 235,523 | 253,595 | 254,196 |
| Railroad Tax | 4,284 | 4,729 | 4,669 | 0 | 9,520 | 5,159 | 0 | 12,463 | 6,378 | 7,073 | 6,568 |
| FROM OTHER GOVERNMENTS | | | | | | | | | | | |
| Reimburse Solid Waste | 125,083 | 120,089 | 118,174 | 139,692 | 123,647 | 92,345 | 101,881 | 108,494 | 102,080 | 125,774 | 121,824 |
| Reimburse School Bus Maintenance | 53,993 | 80,567 | 102,013 | 108,583 | 115,578 | 81,395 | 55,012 | 57,673 | 96,840 | 60,176 | 95,255 |
| Reimburse Recreation | 0 | 33,770 | 36,180 | 40,907 | 19,972 | 23,093 | 22,588 | 25,063 | 28,179 | 36,428 | 43,502 |
| Reimburse Fuel | 14,783 | 21,296 | 13,450 | 14,433 | 20,159 | 19,313 | 18,793 | 15,106 | 8,801 | 8,973 | 11,192 |
| Reimburse Garage Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 2,062 |
| CHARGES FOR SERVICES | | | | | | | | | | | |
| Income From Police Dept | 44,812 | 22,707 | 37,299 | 69,303 | 17,578 | 53,859 | 58,185 | 67,561 | 68,904 | 64,383 | 72,328 |
| Income From Finger Prints | 2,170 | 2,170 | 4,750 | 4,410 | 3,610 | 4,130 | 3,420 | 3,820 | 4,229 | 3,020 | 3,680 |
| Income From Planning Dept | 28,709 | 11,006 | 9,537 | 9,015 | 8,135 | 22,140 | 6,183 | 21,521 | 8,303 | 14,853 | 9,617 |
| Income From Zoning Dept | 3,865 | 3,476 | 6,382 | 5,360 | 5,125 | 6,800 | 3,745 | 3,220 | 3,370 | 3,295 | 4,600 |
| Income From Town Office | 3,786 | 3,915 | 2,239 | 2,856 | 1,613 | 3,514 | 2,058 | 2,881 | 3,280 | 2,011 | 2,673 |
| Notary Service Fee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 565 | 569 | 550 |
| Legal Income | 9,450 | 0 | 0 | 9,524 | 0 | 1,226 | 0 | 4,232 | 0 | 0 | 0 |

Town of Conway, NH

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Income From Solid Waste | 151,787 | 147,147 | 85,918 | 155,383 | 150,905 | 137,965 | 128,676 | 119,889 | 120,426 | 108,955 | 130,095 |
| Income From Highway | 2,100 | 18,786 | 23,880 | 25,365 | 26,577 | 31,289 | 27,142 | 28,963 | 62,567 | 27,777 | 104,713 |
| Income From Welfare | 0 | 0 | 10,719 | 10,092 | 2,350 | 12,957 | 2,150 | 7,302 | 3,596 | 1,046 | 1,668 |
| Solid Waste Fees | 49,384 | 57,680 | 39,673 | 26,258 | 23,439 | 24,415 | 24,743 | 29,355 | 30,885 | 36,168 | 43,213 |
| Solid Waste Fines | 645 | 130 | 10 | 0 | 0 | 60 | 190 | 990 | 1,180 | 2,370 | 1,210 |
| Town Hall Water System Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,406 | 2,763 |
| MISCELLANEOUS REVENUES | | | | | | | | | | | |
| Sale of Town Property | 38,295 | 383,075 | 1,467 | 6,364 | 70,069 | 9,416 | 35,608 | 19,084 | 114,861 | 23,419 | 21,487 |
| Interest on Investments | 189,803 | 66,569 | 33,713 | 6,298 | 2,818 | 1,876 | 1,808 | 1,717 | 1,486 | 1,138 | 7,942 |
| Court Lease | 67,289 | 67,820 | 72,737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Patriotic Event Donations & Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,040 | 3,120 |
| Court Fines | 23,522 | 14,080 | 17,350 | 17,987 | 14,020 | 18,768 | 5,965 | 5,473 | 1,959 | 8,258 | 4,655 |
| Birch Hill Water | 0 | 0 | 0 | -1,438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prop/Liability Dividend | 0 | 0 | 0 | 0 | 0 | 0 | 51,608 | 3,452 | 0 | 0 | 800 |
| Health Ins. Dividend | 0 | 0 | 0 | 0 | 0 | 0 | 81,942 | 57,067 | 85,343 | 497 | 526 |
| Parking Tickets | 1,707 | 2,254 | 2,944 | 1,092 | 1,125 | 1,382 | 614 | 404 | 606 | 697 | 6,150 |
| Misc Revenues - Town Clerk | 2,356 | 421 | 587 | 436 | 387 | 1,549 | -324 | 594 | 971 | 2,133 | 1,579 |
| Misc Revenues | 3,597 | -69 | 2,089 | 10,521 | 420 | 33,237 | 4,771 | 583 | 55 | 11 | 393 |
| Over/Short | -23 | -8 | -74 | 3 | 70 | -60 | -48 | 25 | 19 | 22 | -32 |
| Registration Holders | 0 | 0 | 0 | 0 | 0 | 419 | 508 | 309 | 308 | 415 | 295 |
| Library Funds | 39,955 | 46,800 | 45,605 | 36,875 | 36,075 | 45,400 | 36,100 | 40,955 | 18,718 | 20,450 | 29,700 |
| Conservation Funds | 0 | 0 | 17,331 | 0 | 0 | 0 | 0 | 15,200 | 12,056 | 8,511 | 19,950 |
| TOTAL REVENUES | 3,819,613 | 3,830,934 | 3,318,615 | 3,274,475 | 3,630,038 | 3,372,968 | 3,429,381 | 3,596,096 | 3,956,745 | 3,868,427 | 4,105,894 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2017

| | ENCUMBERED | APPROPRIATED | TOTAL | EXPENDED | ENCUMBERED | BALANCE |
|----------------------------------|------------|--------------|------------|------------|------------|----------|
| GENERAL GOVERNMENT | | | | | | |
| Executive | \$1,996 | \$ 261,754 | \$ 263,750 | \$ 258,406 | 0 | \$ 5,344 |
| Election & Registration | | 119,122 | 119,122 | 116,246 | | 2,876 |
| Financial Administration | | 297,923 | 297,923 | 284,085 | | 13,838 |
| Revaluation of Property | | 186,598 | 186,598 | 161,163 | | 25,435 |
| Legal Expenses | | 50,000 | 50,000 | 36,358 | | 13,642 |
| Employee Benefits | | 1,072,071 | 1,072,071 | 1,033,080 | | 38,991 |
| Planning & Zoning | | 199,822 | 199,822 | 195,726 | | 4,096 |
| Government Buildings | | 93,972 | 93,972 | 93,747 | | 225 |
| Insurance | | 35,072 | 35,072 | 35,072 | | 0 |
| PUBLIC SAFETY | | | | | | |
| Police Department | | 3,900,193 | 3,900,193 | 3,789,250 | | 110,943 |
| Ambulances | | 207,398 | 207,398 | 207,398 | | 0 |
| Fire & Emergency Management | | 339,440 | 339,440 | 337,940 | | 1,500 |
| Code Enforcement | | 85,078 | 85,078 | 81,638 | | 3,440 |
| AIRPORT OPERATIONS | | | | | | |
| | | 10,000 | 10,000 | 10,000 | | 0 |
| HIGHWAY | | | | | | |
| General Highway Expenses | | 2,248,424 | 2,248,424 | 2,261,627 | | -13,203 |
| Locally Managed Projects for DOT | | 30,544 | 30,544 | 29,480 | | 1,064 |
| SANITATION | | | | | | |
| Solid Waste Disposal | | 844,622 | 844,622 | 822,665 | | 21,957 |
| HEALTH | | | | | | |
| Health Department | | 3,450 | 3,450 | 2,750 | | 700 |

Town of Conway, NH

| | ENCUMBERED | APPROPRIATED | TOTAL | EXPENDED | ENCUMBERED | BALANCE |
|--|----------------|---------------------|---------------------|---------------------|-------------|------------------|
| WELFARE | | | | | | |
| General Assistance | | 106,319 | 106,319 | 105,704 | | 615 |
| Petitioned Warrant Articles for Welfare Agencies | | 205,885 | 205,885 | 205,885 | | 0 |
| CULTURE & RECREATION | | | | | | |
| Parks and Recreation | | 380,302 | 380,302 | 369,257 | | 11,045 |
| Library | | 494,761 | 494,761 | 486,114 | | 8,647 |
| Patriotic Purposes | | 21,400 | 21,400 | 22,414 | | -1,014 |
| CONSERVATION | | 19,950 | 19,950 | 17,603 | | 2,348 |
| DEBT SERVICE | | | | | | |
| Prin Long Term Bonds & Notes | | 75,000 | 75,000 | 75,000 | | 0 |
| Int Long Term Bonds & Notes | | 1,613 | 1,613 | 1,613 | | 0 |
| Int Tax Anticipation Notes | | 1,500 | 1,500 | 0 | | 1,500 |
| EXPENDABLE TRUSTS | | 1 | 1 | 1 | | 0 |
| CAPITAL RESERVE FUNDS | | 1,445,001 | 1,445,001 | 1,445,001 | | 0 |
| TOTAL APPROPRIATION | 1,996 | 12,737,215 | 12,739,211 | 12,485,223 | 0 | 253,988 |
| State Fees Collected by Town Clerk | | 684,515 | 684,515 | 684,452 | | 64 |
| County Taxes | | 2,114,342 | 2,114,342 | 2,114,342 | | 0 |
| Precinct Taxes | | 2,429,940 | 2,429,940 | 2,429,940 | | 0 |
| Local and State School Tax | | 18,347,924 | 18,347,924 | 17,897,876 | | 450,048 |
| TOTAL TO OTHER GOVERNMENTS | | 23,576,721 | 23,576,721 | 23,126,610 | | 450,112 |
| TOTAL | <u>\$1,996</u> | <u>\$36,313,936</u> | <u>\$36,315,932</u> | <u>\$35,611,833</u> | <u>\$ 0</u> | <u>\$704,099</u> |

STATEMENT OF CHANGES IN FUND BALANCE

| | | |
|---|--------------|--------------|
| 1/1/17 | | |
| Fund Balance (per 2016 audit) | | \$ 2,583,101 |
| Revenues | | |
| Estimated to set tax rate | \$ 4,028,449 | |
| Actual | 4,108,378 | |
| Total Revenue Variance | | 79,929 |
| Expenditures | | |
| Approved Budget with Special Warrant Articles | 12,706,671 | |
| Encumbrances for 2017 | 1,996 | |
| Actual Expenditures | 12,453,583 | |
| Encumbrances into 2018 | 0 | |
| Unexpended Balance of Appropriations | | 255,084 |
| Abatements | | |
| Approved Overlay | 57,343 | |
| Actual Abatements | 46,802 | |
| Total Abatement Variance | | 10,541 |
| 2017 BUDGET SURPLUS | | 345,554 |
| Use of Fund Balance for 2017 Infrastructure Capital Reserve Fund | | -250,000 |
| Use of Fund Balance for 2017 Tax Rate | | -100,000 |
| 12/31/17 | | \$2,578,655 |

BALANCE SHEET DECEMBER 31, 2017

| | GENERAL FUND | TRUST FUNDS EXPENDABLE | OTHER FUNDS | TOTAL |
|---|----------------------------|---------------------------|---------------------------|----------------------------|
| ASSETS | | | | |
| Cash & cash equivalents | \$ 8,087,031 | \$2,853,284 | \$1,748,882 | \$12,689,197 |
| Investments | | | | 0 |
| Receivables net of allowance for Uncollectible | | | | 0 |
| Taxes | 2,393,950 | | | 2,393,950 |
| Accounts Receivable | 47,870 | | | 47,870 |
| Intergovernmental Receivables | | | | 0 |
| Interfund Receivable | | | | 0 |
| Other Assets | | | | 0 |
| Inter Agency Funds Receivable | | | | 0 |
| TOTAL ASSETS | <u>\$10,528,851</u> | <u>\$2,853,284</u> | <u>\$1,748,882</u> | <u>\$15,131,017</u> |
| LIABILITIES | | | | |
| Accounts Payable | 143,719 | | | 143,719 |
| Accrued Salaries & Benefits | 231,191 | | | 231,191 |
| Contracts Payable | | | | 0 |
| Intergovernmental Payables | 7,947,924 | | | 7,947,924 |
| Interfund Payable | | | | 0 |
| Deferred Revenues | | | | 0 |
| Other Liabilities | | | 1,112,421 | 1,112,421 |
| TOTAL LIABILITIES | <u>\$ 8,322,834</u> | <u>\$ 0</u> | <u>\$1,112,421</u> | <u>\$ 9,435,255</u> |
| FUND BALANCES | | | | |
| Nonspendable Fund Balance | 147,467 | | | 147,467 |
| Restricted Fund Balance | | | 462,303 | 462,303 |
| Committed Fund Balance | | 3,140,957 | 403,287 | 3,544,244 |
| Assigned Fund Balance | 1,966 | | 20,531 | 22,497 |
| Unassigned Fund Balance | 2,578,655 | | | 2,578,655 |
| Total Fund Balances | <u>2,728,088</u> | <u>3,140,957</u> | <u>886,121</u> | <u>6,755,166</u> |
| TOTAL LIABILITIES & FUND BALANCE | <u>\$11,050,922</u> | <u>\$3,140,957</u> | <u>\$1,998,542</u> | <u>\$16,190,421</u> |

TREASURY REPORT

GENERAL FUND

| | |
|---------------------------|--------------|
| BALANCE January 1, 2017 | \$ 8,063,878 |
| Deposits | 45,325,637 |
| Payments | 45,110,382 |
| BALANCE December 31, 2017 | 8,279,133 |

CONSERVATION COMMISSION FUND ACCOUNTS

CONSERVATION FUND

| | |
|---------------------------|--------|
| BALANCE January 1, 2017 | 19,826 |
| Revenues | 208 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 20,034 |

FUND FOR THE ACQUISITION OF CONSERVATION LAND

| | |
|---------------------------|---------|
| BALANCE January 1, 2017 | 109,308 |
| Revenues | 7,020 |
| Expenditures | 2,346 |
| BALANCE December 31, 2017 | 113,982 |

CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE

| | |
|---------------------------|---------|
| BALANCE January 1, 2017 | 79,470 |
| Revenues | 24,522 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 103,992 |

HUBBARD - DAVIS PUBLIC FOREST

| | |
|---------------------------|--------|
| BALANCE January 1, 2017 | 14,245 |
| Revenues | 132 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 14,377 |

REVOLVING FUND ACCOUNTS

POLICE COMMERCIAL DUTY

| | |
|---------------------------|--------|
| BALANCE January 1, 2017 | 33,981 |
| Revenues | 31,160 |
| Expenditures | 30,787 |
| BALANCE December 31, 2017 | 34,354 |

RECYCLING

| | |
|---------------------------|--------|
| BALANCE January 1, 2017 | 38,468 |
| Revenues | 15,299 |
| Expenditures | 10,164 |
| BALANCE December 31, 2017 | 43,603 |

Town of Conway, NH

RECREATION

| | |
|---------------------------|---------|
| BALANCE January 1, 2017 | 122,234 |
| Revenues | 124,586 |
| Expenditures | 131,121 |
| BALANCE December 31, 2017 | 115,699 |

POLICE DEPARTMENT NON-LAPSING ACCOUNTS

DARE ACCOUNT

| | |
|---------------------------|-------|
| BALANCE January 1, 2017 | 2,855 |
| Revenues | 0 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 2,855 |

POLICE GRANTS

| | |
|---------------------------|-------|
| BALANCE January 1, 2017 | 4,680 |
| Revenues | 1 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 4,681 |

CANINE

| | |
|---------------------------|-------|
| BALANCE January 1, 2017 | 1,640 |
| Revenues | 1 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 1,641 |

DRUG FORFEITURE

| | |
|---------------------------|-------|
| BALANCE January 1, 2017 | 7,875 |
| Revenues | 0 |
| Expenditures | 0 |
| BALANCE December 31, 2017 | 7,875 |

TOWN NON-LAPSING ACCOUNTS

GRANTS

| | |
|---------------------------|---------|
| BALANCE January 1, 2017 | 13,767 |
| Revenues | 217,109 |
| Expenditures | 57,508 |
| BALANCE December 31, 2017 | 173,368 |

CAPITAL RESERVE and EXPENDABLE TRUST ACCOUNTS

| | |
|---------------------------|-----------|
| BALANCE January 1, 2017 | 3,140,957 |
| Revenues | 1,457,125 |
| Expenditures | 1,744,798 |
| BALANCE December 31, 2017 | 2,853,284 |

PERFORMANCE BONDS

| | |
|---------------------------|-----------|
| BALANCE January 1, 2017 | 1,546,580 |
| Revenues | 150,099 |
| Expenditures | 584,258 |
| BALANCE December 31, 2017 | 1,112,421 |

RECEIPTS 2017

FROM TAX COLLECTOR

| | |
|------------------------------|----------------|
| Real Estate Taxes | \$31,297,173 |
| Deferred Taxes | 78 |
| Tax Liens | 742,204 |
| Payment in Lieu of Taxes | 34,915 |
| Tax Abatements | -58,510 |
| Other Taxes | 51,404 |
| Interest on Delinquent Taxes | <u>264,806</u> |

TOTAL TAX COLLECTOR

\$32,332,070

LICENSES & PERMITS

| | |
|----------------------------------|----------------|
| Licenses, Permits and Fees | 18,068 |
| Motor Vehicle Permits and Decals | 1,964,930 |
| Building Permits | 73,130 |
| Other Permits | 33,962 |
| Cable Franchise Fees | <u>137,229</u> |

TOTAL LICENSES & PERMITS

2,227,319

FROM STATE/FEDERAL GOVERNMENT

| | |
|--|------------|
| State Revenue Rooms & Meals | 518,205 |
| Highway Block Grant | 471,298 |
| Railroad Tax | 6,568 |
| Department of Transportation | 37,503 |
| Forest Land - Payment in Lieu of Taxes | <u>971</u> |

TOTAL STATE/FEDERAL GOVERNMENT

1,034,545

FROM OTHER GOVERNMENTS

| | |
|--|---------------|
| Albany and Eaton Solid Waste User Fee | 121,824 |
| School Bus Maintenance for SAU 9 | 95,255 |
| Albany Recreation User Fee | 43,502 |
| Precincts Reimbursement for Garage Repairs | 2,062 |
| Reimburse Fuel from Precincts and SAU 9 | <u>11,192</u> |

TOTAL OTHER GOVERNMENTS

273,835

RECEIVED FOR SERVICES

| | |
|---------------------------------------|----------------|
| Income From Departments | 202,593 |
| Solid Waste Recycling, Fees and Fines | <u>174,518</u> |

TOTAL FOR SERVICES

377,111

Town of Conway, NH

OTHER SOURCES

| | |
|-----------------------|---------------|
| Sale of Town Property | 21,487 |
| Interest on Deposits | 7,942 |
| Court Fines | 4,655 |
| Insurance Dividends | 1,326 |
| Conservation | 19,950 |
| Library | 29,700 |
| Miscellaneous | <u>11,504</u> |

TOTAL OTHER SOURCES

96,564

REIMBURSE FROM FUNDS

| | |
|-----------------------|----------------|
| Capital Reserve Funds | 1,628,338 |
| Trust Funds | 116,460 |
| Performance Accounts | 584,259 |
| Conservation | 2,347 |
| Grants | 57,508 |
| Revolving Funds | <u>172,077</u> |

TOTAL REIMBURSEMENTS

2,560,989

LINE OF CREDIT

| | |
|------------------------|----------|
| Tax Anticipation Notes | <u>0</u> |
|------------------------|----------|

TOTAL LINE OF CREDIT

0

TOTAL RECEIPTS

\$38,902,433

TOWN CLERK'S REPORT
1/1/2017 - 12/31/2017

| | | | | |
|-----------------|-----------------------|-----------------------|------------------------|-----------------------|
| 14861 | Auto Permits | \$1,970,126.45 | REMITTED TO TREASURER: | |
| 13993 | Decals | 41,979.00 | January | \$179,523.54 |
| 345 | Boats | 6,181.07 | February | \$178,394.66 |
| 295 | Registration Holders | 295.00 | March | \$178,424.70 |
| 933 | Dog Licenses | 5,159.00 | April | \$172,878.30 |
| 978 | Vital Records | 14,670.00 | May | \$180,793.76 |
| 873 | Sub Vital Records | 8,730.00 | June | \$200,015.20 |
| 135 | Marriage Licenses | 6,750.00 | July | \$147,228.80 |
| 2 | UCC Filings | 1,245.00 | August | \$173,495.26 |
| 651 | License, Permit, Fees | 1,480.00 | September | \$149,238.33 |
| 113 | Parking Tickets | 6,557.00 | October | \$167,378.66 |
| 21 | Bad Check Fees | 841.80 | November | \$167,822.20 |
| 23 | Dog Fines | 1,125.00 | December | <u>\$178,320.01</u> |
| 90 | Copy Income | 1,732.00 | | |
| | Misc Income | -33.20 | | |
| 110 | Notary Income | 550.00 | | |
| 4 | Hales Location | <u>6,125.30</u> | | |
| 33427 | TOTAL | \$2,073,513.42 | TOTAL | \$2,073,513.42 |
| * State Revenue | | 700,470.95 | * State Revenue | 700,470.95 |
| TOTAL | | \$2,773,984.37 | TOTAL | \$2,773,984.37 |

* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

Respectfully Submitted,

Rhoda A. Quint
 Town Clerk
 December 31, 2017

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
1/1/2017 - 12/31/2017**

DEBITS

| | 2017 | 2016 + PRIOR |
|--------------------------------------|------------------------|-----------------------|
| UNCOLLECTED BALANCES 1/1/2017 | | |
| PROPERTY TAXES | | \$1,663,567.57 |
| LAND USE CHANGE | | |
| YIELD TAXES | | 1,432.00 |
| | | |
| TAXES COMMITTED THIS YEAR | \$31,312,488.96 | |
| LAND USE | 39,266.00 | 8,183.00 |
| YIELD TAX | 26,414.00 | 1,218.00 |
| EXCAVATION | 83.14 | 33.58 |
| COURT ORDERED | | |
| EXCESS CREDITS | (37,594.10) | |
| INTEREST COSTS | 21,137.22 | 95,030.92 |
| REFUNDS | 77,005.05 | |
| TOTAL DEBITS | \$31,438,800.27 | \$1,769,465.07 |

CREDITS

| | | |
|--|------------------------|-----------------------|
| REMITTED TO TREASURER | | |
| DURING FISCAL YEAR: | | |
| PROPERTY TAXES | \$29,623,378.94 | \$1,031,511.62 |
| LAND USE CHANGE | 31,606.00 | 8,183.00 |
| YIELD TAXES | 25,502.00 | 2,312.00 |
| EXCAVATION | 83.14 | 33.58 |
| INTEREST/COSTS | 20,624.22 | 82,542.42 |
| PENALTIES | 513.00 | 12,488.50 |
| CONVERSION TO LIEN | | 630,947.40 |
| ABATEMENTS-PROPERTY | 8,709.87 | 1,108.55 |
| LAND USE | | |
| YIELD TAXES | 70.00 | |
| | | |
| UNCOLLECTED BALANCES 12/31/2017 | | |
| PROPERTY TAXES | \$1,712,697.86 | |
| LAND USE CHANGE | 7,660.00 | |
| YIELD TAXES | 842.00 | 338.00 |
| CREDIT BALANCES | (77.76) | |
| CURRENT LEVY DEEDED | \$7,191.00 | |
| TOTAL CREDITS | \$31,438,800.27 | \$1,769,465.07 |
| | | |
| PROPERTY TAXES | \$1,663,567.57 | |

TAX LIEN ACCOUNTS

1/1/2017 - 12/31/2017

| DEBITS | 2016 | 2015 | 2013 PRIOR |
|--|---------------------|---------------------|---------------------|
| UNREDEEMED PROPERTY TAX LIENS AS OF 1/1/2017 | \$ - | \$410,971.38 | \$311,358.44 |
| LIENS | 682,881.81 | | |
| INTEREST/COSTS | 17,140.81 | 31,791.32 | 100,158.24 |
| REFUNDS | | | |
| TOTAL DEBITS | \$700,022.62 | \$442,762.70 | \$411,516.68 |
| | | | |
| CREDITS | | | |
| REMITTED TO TREASURER | \$289,842.80 | \$139,620.53 | \$254,358.06 |
| ABATEMENT UNREDEEMED | 1,038.27 | 512.19 | 2,961.28 |
| LIENS DEEDED | 15,678.93 | 14,886.54 | 13,823.53 |
| INTEREST/COSTS | 17,140.81 | 31,791.32 | 100,158.24 |
| UNREDEEMED LIENS AS OF 12/31/2017 | 376,321.81 | 255,952.12 | 40,215.57 |
| TOTAL CREDITS | \$700,022.62 | \$442,762.70 | \$411,516.68 |

Respectfully Submitted,

Rhoda A. Quint
Tax Collector 12/31/2017

SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2017

TOWN PROPERTY:

| | | |
|--------------|-------------------------------------|----------------------------|
| 215-82 | Whitaker Homestead Barn* | \$482,200 |
| | Contents** | \$192,000 |
| 215-83 | Connie Davis Watson Park | \$200,500 |
| 218-41 | Schouler Park | \$762,500 |
| | Equipment** | \$41,500 |
| 219-209 | Depot Road Parking Lot | \$172,600 |
| 235-94 | North South Road | \$57,600 |
| 244-1 | Landfill | \$232,200 |
| | Contents** | \$2,000 |
| 245-12 | Redstone Park | \$5,200 |
| 252-1.01 | Salt Shed on State Land | \$48,500 |
| 252-56 | Old Town Dump | \$163,600 |
| 252-59.1 | Police Station, Land and Buildings | \$845,700 |
| | Contents & Equipment** | \$625,315 |
| 253-17 | Transfer Station | \$849,200 |
| | Contents & Equipment** | \$809,641 |
| 253-19 | Transfer Station-Land next to | \$117,000 |
| 259-13 | Conway Community Building | \$506,600 |
| | Contents & Equipment** | \$235,428 |
| 260-1 | Town Hall, Lands and Buildings | \$391,600 |
| | Contents & Equipment** | \$146,000 |
| 260-45 | Highway Department Land & Buildings | \$520,800 |
| | Contents & Equipment** | \$1,446,136 |
| 260-47 | Highway Department Garage | \$305,700 |
| 265-129 | Davis Park | \$322,300 |
| | Equipment** | \$165,000 |
| 265-131 | Washington Street Park | \$48,600 |
| 267-11 | Land on Mudgett Road | \$291,400 |
| 268-161 | Town Beach | \$109,800 |
| 276-58 | Conway Library, Land and Buildings | \$2,165,300 |
| | Contents & Equipment** | \$1,381,350 |
| | Payson Tucker Watering Trough** | \$10,000 |
| | Swift River Covered Bridge** | \$387,000 |
| Total | | <u>\$14,040,270</u> |

SCHOOL PROPERTY:

| | | |
|--------------|--|----------------------------|
| 215-84 | John Fuller School | \$3,173,400 |
| 252-60 | Kennett High School-Land & Building | \$25,118,100 |
| 252-61 | Eagles Way Road | \$420,000 |
| 259-117 | Pine Tree School | \$3,557,200 |
| 264-55 | Ball fields (Behind High School) | \$177,900 |
| 264-56 | Old Dupont Lot | \$50,300 |
| 265-28 | Kennett Middle School & Conway Elementary School | \$10,898,600 |
| | Contents-all Schools** | \$8,490,000 |
| Total | | <u>\$51,885,500</u> |

OTHER PROPERTY AND EQUIPMENT

| <u>Parcel Id</u> | <u>Location</u> | <u>Assessment</u> |
|------------------|---|-------------------|
| 202-33 | Town Forest-Worcester Hill | \$54,000 |
| 202-42 | Abenaki Land | \$66,100 |
| 203-21 | Gravel Pit (Madison) | \$40,200 |
| 203-3 | Hurricane Mt. Road | \$11,400 |
| 203-41 | Crown Ridge Road | \$34,700 |
| 204-2 | Hurricane Mt. Road | \$55,800 |
| 204-3 | Hurricane Mt. Road | \$10,700 |
| 204-4 | Common Land-Hurricane Mt. Road | \$739,100 |
| 205-1 | Common Land-Hurricane Mt. Road | \$400,000 |
| 214-31.1 | Whitaker Woods | \$62,500 |
| 214-31.2 | Whitaker Woods | \$71,800 |
| 214-31.3 | Whitaker Woods | \$85,000 |
| 215-106 | Whitaker Woods | \$83,000 |
| 215-33 | Shedd Woods | \$346,700 |
| 215-6 | River Road-Hussey Field | \$6,700 |
| 215-8 | Pequawket Foundation-River Road | \$89,500 |
| 218-27 | Smith Allard Property | \$32,000 |
| 218-30 | 1/2 Interest with North Conway Community Center | \$81,500 |
| 218-31 | 1/2 Interest with North Conway Country Club | \$6,250 |
| 219-286 | Duprey Property | \$59,600 |
| 219-311 | Snair Land | \$67,300 |
| 225-34 | Common Land-Green Hill Road | \$168,000 |
| 230-10 | White Mt. Hwy. | \$1,100 |
| 230-123.1 | Puddin Pond | \$652,000 |
| 230-123.2 | Puddin Pond | \$204,000 |
| 230-127 | Snair Land | \$64,600 |
| 230-87 | Sunset Hill Road | \$27,900 |
| 247-3 | Marshall Conservation Land | \$2,600 |
| 247-26 | Dandiview Acres | \$11,100 |
| 250-106 | West Side Road-Marshall Property | \$136,400 |
| 250-159 | Marshall Conservation Land | \$2,400 |
| 250-160 | Marshall Conservation Land | \$600 |
| 250-197 | 8 Bay Road-Transvale Acres | \$3,000 |
| 251-108 | 274 Transvale Road | \$2,900 |
| 251-109 | C Road-Transvale Acres | \$2,900 |
| 251-110 | 40 C Road-Transvale Acres | \$2,900 |
| 251-111 | 25 D Road-Transvale Acres | \$2,900 |
| 251-113 | 16 C Road-Transvale Acres | \$2,900 |
| 251-128 | E Road-Transvale Acres | \$2,900 |
| 251-136 | Bay Road-Transvale Acres | \$2,900 |
| 251-158 | White Mt. Hwy. | \$160,300 |
| 251-38 | 69 B Road | \$2,900 |
| 251-6 | 163 Transvale Road | \$6,800 |
| 251-7 | 175 Transvale Road | \$6,800 |
| 251-76 | 15 G Road-Transvale Road | \$2,900 |
| 251-77 | 88 E Road-Transvale Acres | \$2,900 |
| 251-80 | 54 E Road-Transvale Acres | \$2,900 |
| 251-81 | 48 E Road-Transvale Acres | \$2,900 |
| 251-93 | 8 G Road-Transvale Acres | \$2,900 |
| 251-94 | 66 D Road-Transvale Acres | \$2,900 |

Town of Conway, NH

| | | |
|--------------|---|--------------------|
| 251-98 | D Road-Transvale Acres | \$2,900 |
| 252-58 | Canoe Launch & Picnic Area | \$50,600 |
| 253-18 | Wm G. Duprey & Sons Land-East Conway | \$52,400 |
| 254-119 | East Conway Road | \$68,300 |
| 255-6 | Common Lands-East Conway Road | \$166,400 |
| 258-19 | Rebecca Lane-River Access | \$11,500 |
| 265-111 | Chataque Lane Land | \$30,200 |
| 265-83 | Hillside Ave. & Muster Road | \$58,300 |
| 268-2 | Walker's Pond Conservation Land* | \$1,600 |
| 268-3 | Conway Lake Dam | \$48,000 |
| 268-63 | North Pines Road | \$33,100 |
| 276-186 | Camann, Michael | \$1,100 |
| 276-187 | Feero Jesse L. & Artyth, Alderette | \$1,100 |
| 276-206 | Opolski, Richard & Cheryl | \$15,900 |
| 276-207 | Wagner, Edward | \$7,900 |
| 276-211 | Carroll County Real Estate Dev. LLC | \$16,000 |
| 276-212 | Pequawket Drive | \$4,100 |
| 276-220 | Irma Lane-Pequawket Pond | \$8,000 |
| 276-224 | Donald D & Dorothy Fitch | \$20,000 |
| 276-225 | Sellers-Hill, Rebecca E. | \$600 |
| 276-229 | McBurney Jr., Edward H. | \$700 |
| 277-10 | Conley, Paul K. & Claire A. | \$3,000 |
| 277-108 | Duffy, James P. & Nixon, William J. | \$7,900 |
| 277-113 | Morley, John | \$15,800 |
| 277-114 | Brault, Michel | \$15,900 |
| 277-117 | Zuk, Michael & Sophie Estate of | \$8,200 |
| 277-118 | Zuk, Michael & Sophie Estate of | \$7,900 |
| 277-119 | Pequawket Drive | \$8,000 |
| 277-18 | Galvin, Gregory & Joan | \$2,100 |
| 277-220 | West Main Street | \$200 |
| 277-28 | Cox, James | \$700 |
| 277-288 | West Main Street | \$26,800 |
| 277-40 | Sharp, Irwin S. | \$700 |
| 277-46 | Butters, Jason | \$1,400 |
| 277-51 | Giarraputo, Guisepe S. & Boulet, Dennis Felice & Maria Elena | \$700 |
| 277-54 | Birkbeck, Donald | \$12,500 |
| 277-67 | Farren, Edward P. & Marie F. | \$700 |
| 277-68 | Brooks, Suzy A. | \$700 |
| 277-69 | Megyesy, John E. & Rosalie A. | \$5,900 |
| 277-9 | Smith, Ronald W. | \$1,300 |
| 278-10 | Maurer, David H. | \$11,700 |
| 278-15 | Sharp, Irwin S. | \$800 |
| 278-16 | G Street | \$1,300 |
| 278-17 | Feingold, William S. | \$700 |
| 288-13 | Eaton Road | \$42,400 |
| 296-5 | Turn Around-Crown Hill | \$25,400 |
| | Fencing** | \$3,000 |
| | Post Lights** | \$114,600 |
| | Washington Street Fountain** | \$5,000 |
| Total | | \$4,816,050 |

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

| <u>Parcel Id</u> | <u>Last Known Owner</u> | <u>Assessment</u> |
|------------------|--|--------------------|
| 216-10 | Flaherty, Mary T. | \$34,400 |
| 219-254.013-17 | Essex Mortgage Trust-5 Development Rights | \$60,000 |
| 223-33 | Labrie, Emmanuel F. | \$49,900 |
| 225-6 | Gilman, Charles H. & Karen L. | \$288,700 |
| 225-20.002 | Bauer, Scott M. | \$116,500 |
| 231-124 | Owner Unknown | \$1,400 |
| 245-35 | Schofield Jr. Richard C. | \$52,800 |
| 251-23 | Graham, Peter M. & Paula | \$6,800 |
| 251-149.3 | Owner Unknown | \$600 |
| 252-46 | Hally, Michael J. | \$110,000 |
| 266-119 | Poliquin, Carrier & Rice Assoc. | |
| 019-044 | Development Rights for 26 Units @ Conway Heights | \$312,000 |
| 269-7 | Conway East Homeowners Assoc. | \$2,600 |
| 272-41 | Wall, David F. | \$11,700 |
| 272-42 | Wall, David F. | \$12,000 |
| 275-18.118 | Kligge, Steven A. & Kathleen E. | \$73,300 |
| 276-198 | Scribner, Tammy | \$11,700 |
| 276-227 | Puglia, Shawn P. | \$1,500 |
| 277-38 | Carey, Eileen M & Richard J. | \$5,800 |
| 277-104 | Richardi, Richard | \$7,800 |
| 298-24 | Kent, Michael C. | \$97,900 |
| Total | | \$1,035,700 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2017

| Creation Date | Cemetery Trust Fund | Location | PRINCIPAL | | | INCOME | | | Total of Principal & Interest | |
|---------------|-----------------------|----------------|-------------------------------|-----------------|-----------------------|------------------------------|---------------------------------|-----------------|-------------------------------|------------------------|
| | | | Principal Bal. @ Beg. of Year | New Funds Added | Principal Withdrawals | Principal Bal. @ End of Year | Int. Income Bal. @ Beg. of Year | Interest Income | | Withdrawal From Income |
| 1/11/17 | SMITH, ABIAL | Beam/West Side | 5000 | | | 5000 | 776.94 | 3.23 | 780.17 | 830.17 |
| 2/3/23 | WEST SIDE | Beam/West Side | 693.21 | | | 693.21 | 2,448.33 | 12.26 | 2,460.59 | 3,153.80 |
| 6/1/20 | ADJUTANT, MARY | Center Conway | 1000 | | | 1000 | 0.61 | 0.39 | 1.00 | 101.00 |
| 8/4/65 | ALLARD/SNOW/BURNELL | Center Conway | 3000 | | | 3000 | 1,455.48 | 6.54 | 1,382.02 | 1,682.02 |
| 9/10/98 | BEAN FAMILY TRUST | Center Conway | 3000 | | | 3000 | 5.58 | 1.19 | 6.77 | 306.77 |
| 10/30/78 | BLAKE, ERNEST R. | Center Conway | 4000 | | | 4000 | 1,567.42 | 7.60 | 1,555.02 | 1,955.02 |
| 7/19/32 | CALHOUN, GEORGE W. | Center Conway | 310.92 | | | 310.92 | 95.77 | 1.59 | 408.28 | 408.28 |
| 3/6/63 | CARLTON/GARLAND | Center Conway | 3000 | | | 3000 | 21.02 | 1.25 | 22.27 | 322.27 |
| 12/18/96 | CARROLL/MCCONVILLE | Center Conway | 7000 | | | 7000 | 4.32 | 2.75 | 7.07 | 707.07 |
| 9/24/28 | CARTER, SARAH J. | Center Conway | 1,2000 | | | 1,2000 | 6,003.16 | 27.80 | 5,950.96 | 7,150.96 |
| 9/16/83 | CHASE, WILLIAM E. | Center Conway | 1,0000 | | | 1,0000 | 1,334.02 | 8.80 | 1,262.82 | 2,262.82 |
| 2/23/28 | COLE, ETTA | Center Conway | 3000 | | | 3000 | 416.65 | 2.64 | 379.29 | 679.29 |
| 6/11/75 | COLE, FRANK G. | Center Conway | 2000 | | | 2000 | 1.26 | 0.79 | 2.05 | 202.05 |
| 1/1/61 | COLE, WINFRED/CARLTON | Center Conway | 1,258.82 | | | 1,258.82 | 7,425.52 | 32.64 | 7,138.16 | 8,396.98 |
| 5/19/12 | CONWAY CENTER | | | | | | | | | |
| | OLD CEMETERY | Center Conway | 2900 | | | 2900 | 603.65 | 3.49 | 607.14 | 897.14 |
| 6/21/38 | CURTIS/SINCLAIR | Center Conway | 3000 | | | 3000 | 520.04 | 2.89 | 442.93 | 742.93 |
| 10/18/89 | DAVIDSON JR., JOHN P | Center Conway | 5000 | | | 5000 | 217.37 | 2.68 | 190.05 | 690.05 |
| 11/10/65 | DAVIDSON, BERNICE | Center Conway | 351.18 | | | 351.18 | 108.07 | 1.79 | 109.86 | 461.04 |
| 7/1/75 | DAVIDSON, FLORENCE | Center Conway | 3000 | | | 3000 | 320.08 | 2.11 | 242.19 | 542.19 |
| 3/1/55 | DAVIDSON, JAMES | Center Conway | 1,0000 | | | 1,0000 | 12,543.74 | 52.67 | 12,546.41 | 13,546.41 |
| 4/11/55 | DAVIDSON, JOHN P. | Center Conway | 556.02 | | | 556.02 | 6,122.56 | 25.60 | 6,028.16 | 6,584.18 |
| 11/6/96 | DROWN | Center Conway | 2000 | | | 2000 | 3.56 | 0.79 | 4.35 | 204.35 |
| 6/11/96 | DUNCAN, ROBERT | Center Conway | 2,5000 | | | 2,5000 | 20.51 | 9.84 | 30.35 | 2,530.35 |
| 9/15/76 | EATON, JAMES S. | Center Conway | 3000 | | | 3000 | 1,274.89 | 5.99 | 1,240.88 | 1,540.88 |
| 5/26/78 | ESSENHEIMER/ACONE | Center Conway | 3000 | | | 3000 | 1,130.51 | 5.43 | 1,095.94 | 1,395.94 |
| 12/18/96 | EVANS/DUVAL | Center Conway | 7000 | | | 7000 | 4.32 | 2.75 | 7.07 | 707.07 |
| 9/1/81 | FARNSWORTH | Center Conway | 5000 | | | 5000 | 91.01 | 2.31 | 93.32 | 593.32 |
| 2/9/76 | FRYE, THERESA | Center Conway | 3500 | | | 3500 | 661.92 | 3.64 | 585.56 | 935.56 |
| 3/7/71 | FULLER/MERRIFIELD | Center Conway | 250.00 | | | 250.00 | 1.38 | 0.98 | 2.36 | 252.36 |
| 7/12/01 | GARLAND, ALBRA | Center Conway | 400.00 | | | 400.00 | 25.91 | 1.66 | 27.57 | 427.57 |
| 12/2/32 | GARLAND, MILTON A. | Center Conway | 100.00 | | | 100.00 | 5.67 | 0.41 | 6.08 | 106.08 |
| 3/25/83 | GARLAND, PERCY F. | Center Conway | 782.36 | | | 782.36 | 34.07 | 3.19 | 37.26 | 819.62 |
| 7/1/55 | GARLAND, ROSINA | Center Conway | 500.00 | | | 500.00 | 1,697.52 | 7.64 | 1,465.16 | 1,965.16 |
| 11/24/61 | GARLAND, FRED | Center Conway | 500.00 | | | 500.00 | 2,053.39 | 9.34 | 1,902.73 | 2,402.73 |
| 9/1/81 | HILL, CARROLL | Center Conway | 200.00 | | | 200.00 | 434.14 | 2.16 | 356.30 | 556.30 |
| 11/29/89 | HATCH, FRANK | Center Conway | 500.00 | | | 500.00 | 3.72 | 1.97 | 5.69 | 505.69 |
| 7/30/35 | HATCH, SAMUEL | Center Conway | 100.00 | | | 100.00 | 5.58 | 0.41 | 5.99 | 105.99 |
| 1/12/68 | HAZELTON, JENNIE | Center Conway | 202.10 | | | 202.10 | 2.19 | 0.80 | 2.99 | 205.09 |

Town of Conway, NH

| Creation Date | Cemetery Trust Fund | Location | PRINCIPAL | | | INCOME | | | Total of Principal & Interest | | |
|---------------|--------------------------------|---------------|-------------------------------|-----------------|-----------------------|------------------------------|-----------------|------------------------|-------------------------------|--------------------------------|----------|
| | | | Principal Bal. @ Beg. of Year | New Funds Added | Principal Withdrawals | Principal Bal. @ End of Year | Interest Income | Withdrawal From Income | | Int. Income Bal. @ End of Year | |
| 5/17/94 | HAZELTON/COLE/ EVANS/DUVALL | Center Conway | 5,000.00 | | | 5,000.00 | 2,868.26 | 30.47 | 60.00 | 2,838.73 | 7,838.73 |
| 7/30/40 | HUNTER, SYLVIA | Center Conway | 300.00 | | | 300.00 | 463.17 | 2.74 | 60.00 | 405.91 | 705.91 |
| 7/2/65 | HURLEY, JOHN | Center Conway | 150.00 | | | 150.00 | 48.33 | 0.77 | | 49.10 | 199.10 |
| 7/2/63 | JOHNSTON, ELEANOR | Center Conway | 300.00 | | | 300.00 | 747.85 | 3.78 | 80.00 | 671.63 | 971.63 |
| 8/31/92 | JORDAN FUND | Center Conway | 500.00 | | | 500.00 | 3.09 | 1.96 | | 5.05 | 505.05 |
| 5/17/94 | KINSMAN, ESTHER | Center Conway | 500.00 | | | 500.00 | 114.50 | 2.09 | 80.00 | 365.99 | 536.59 |
| 5/14/90 | LEGERE/WAKEFIELD | Center Conway | 700.00 | | | 700.00 | 47.61 | 2.92 | | 50.53 | 750.53 |
| 4/6/92 | LEIGHTON, ROBERT | Center Conway | 200.00 | | | 200.00 | 18.31 | 0.85 | | 19.16 | 219.16 |
| 1/16/35 | LOUGEE, LUCIA N | Center Conway | 1,500.00 | | | 1,500.00 | 0.83 | 0.59 | | 1.42 | 1,51.42 |
| 11/3/89 | MASON & DENNETT | Center Conway | 400.00 | | | 400.00 | 28.84 | 1.67 | | 30.51 | 430.51 |
| 7/12/01 | MASON, RODNEY | Center Conway | 450.00 | | | 450.00 | 2.78 | 1.77 | | 4.55 | 454.55 |
| 7/21/93 | MASTERSON, WILLIAM | Center Conway | 1,000.00 | | | 1,000.00 | 66.59 | 4.16 | | 70.75 | 1,070.75 |
| 4/12/54 | MC CALL, ABBIE | Center Conway | 400.00 | | | 400.00 | 1,748.83 | 8.07 | 80.00 | 1,676.90 | 2,076.90 |
| 6/3/93 | MC GRAW, GLADYS | Center Conway | 1,000.00 | | | 1,000.00 | 50.03 | 4.10 | | 54.13 | 1,054.13 |
| 5/28/81 | MEADER, EBEN | Center Conway | 500.00 | | | 500.00 | 725.45 | 4.47 | 80.00 | 649.92 | 1,149.92 |
| 12/24/27 | MESERVE, CHARLOTTE | Center Conway | 300.00 | | | 300.00 | 872.69 | 4.26 | 80.00 | 796.95 | 1,096.95 |
| 1/2/59 | MORRILL/EASTMAN | Center Conway | 100.00 | | | 100.00 | 43.86 | 0.56 | | 44.42 | 144.42 |
| 1/14/77 | MUDGE/T, PERLEY W. | Center Conway | 4,000.00 | | | 4,000.00 | 1,261.92 | 20.22 | 80.00 | 1,202.14 | 5,202.14 |
| 8/21/79 | NASH, WILLIAM S. | Center Conway | 1,445.99 | | | 1,445.99 | 4,548.99 | 22.77 | 160.00 | 4,411.76 | 5,857.75 |
| 5/17/94 | PANDORA, MARILYN | Center Conway | 700.00 | | | 700.00 | 127.43 | 3.07 | 40.00 | 90.50 | 790.50 |
| 9/2/55 | PARSONS, FRANCIS | Center Conway | 544.78 | | | 544.78 | 2,282.88 | 10.65 | 100.00 | 2,193.53 | 2,738.31 |
| 8/23/60 | PERKINS, EDWIN | Center Conway | 324.34 | | | 324.34 | 391.37 | 2.48 | 80.00 | 313.85 | 638.19 |
| 12/21/27 | PERKINS, THOMAS | Center Conway | 150.00 | | | 150.00 | 0.91 | 0.59 | | 1.50 | 151.50 |
| 10/30/44 | PETRIE, GEORGE/GRACE | Center Conway | 1,200.00 | | | 1,200.00 | 5,888.07 | 27.35 | 80.00 | 5,835.42 | 7,035.42 |
| 2/18/66 | PHILBRICK, FRANK | Center Conway | 300.00 | | | 300.00 | 1,443.08 | 6.65 | 40.00 | 1,409.73 | 1,709.73 |
| 5/29/84 | PHILBROOK, ERNEST W. | Center Conway | 300.00 | | | 300.00 | 76.74 | 1.47 | | 78.21 | 378.21 |
| 10/31/42 | PHILBROOK, LUCY | Center Conway | 300.00 | | | 300.00 | 1,121.72 | 5.24 | 80.00 | 1,046.96 | 1,346.96 |
| 3/10/43 | POTTER, LAVINIA | Center Conway | 400.00 | | | 400.00 | 1,061.48 | 5.09 | 80.00 | 986.87 | 1,386.87 |
| 5/17/94 | POTTER, NELLIE | Center Conway | 500.00 | | | 500.00 | 114.50 | 2.39 | 80.00 | 36.59 | 536.59 |
| 9/1/78 | POTTER, WELLINGTON | Center Conway | 400.00 | | | 400.00 | 1,630.98 | 7.61 | 80.00 | 1,558.59 | 1,958.59 |
| 6/17/68 | ROBBINS, ANTHONY | Center Conway | 300.00 | | | 300.00 | 556.82 | 2.72 | 160.00 | 399.54 | 699.54 |
| 12/31/83 | ROBINSON, HAROLD | Center Conway | 300.00 | | | 300.00 | 1.87 | 1.18 | | 3.05 | 303.05 |
| 8/30/52 | SNOW, CHARLES/ALICE | Center Conway | 100.00 | | | 100.00 | 0.55 | 0.39 | | 0.94 | 100.94 |
| 9/1/81 | SNOW/RIDGON/SAVARD | Center Conway | 400.00 | | | 400.00 | 1,246.64 | 6.11 | 80.00 | 1,172.75 | 1,572.75 |
| 2/8/68 | THOIT, EDWARD B. | Center Conway | 500.00 | | | 500.00 | 1,445.42 | 7.28 | 80.00 | 1,372.70 | 1,872.70 |
| 6/23/03 | TIBBETTS, ROBERT S. | Center Conway | 800.00 | | | 800.00 | 120.36 | 3.59 | | 123.95 | 923.95 |
| 11/6/40 | TRUNDY, LILLIAN | Center Conway | 150.00 | | | 150.00 | 9.02 | 0.62 | 80.00 | 9.64 | 159.64 |
| 7/10/29 | WEBSTER, JULIA | Center Conway | 350.00 | | | 350.00 | 441.76 | 2.78 | | 364.54 | 714.54 |
| 3/31/41 | WEEKS, ELMER | Center Conway | 25.00 | | | 25.00 | 61.86 | 0.34 | | 62.20 | 87.20 |
| 12/8/70 | WEEKS/FULLER | Center Conway | 250.00 | | | 250.00 | 8.11 | 1.01 | | 9.12 | 259.12 |
| 1/24/68 | WHITAKER, GUY/IDA | Center Conway | 400.00 | | | 400.00 | 90.30 | 1.91 | | 92.21 | 492.21 |

Town of Conway, NH

| Creation Date | Cemetery Trust Fund | Location | Principal Bal. @ Beg. of Year | New Funds Added | PRINCIPAL | | Int. Income Bal. @ Beg. of Year | INCOME | | Int. Income Bal. @ End of Year | Total of Principal & Interest |
|---------------|-------------------------|------------------------------|-------------------------------|-----------------|------------------------------|-----------------------|---------------------------------|-------------------|------------------------|--------------------------------|-------------------------------|
| | | | | | Principal Bal. @ End of Year | Principal Withdrawals | | Interest Income | Withdrawal From Income | | |
| 6/12/76 | BALLOU, CHESTER | Conway Village | 500.00 | | 500.00 | 3.15 | 1.96 | | 5.11 | 505.11 | |
| 4/3/22 | BANFILL, MARY | Conway Village | 235.00 | | 235.00 | 1,346.52 | 6.17 | | 1,352.69 | 1,587.69 | |
| 11/9/36 | BEMIS/TAYLOR | Conway Village | 100.00 | | 100.00 | 332.07 | 1.69 | | 333.76 | 433.76 | |
| 10/26/75 | BERRY, ELVERTON C. | Conway Village | 400.00 | | 400.00 | 2.47 | 1.57 | | 4.04 | 404.04 | |
| 7/10/79 | FARRINGTON/SEABURY | Conway Village | 800.00 | | 800.00 | 953.76 | 6.84 | | 960.60 | 1,760.60 | |
| 1/20/75 | FEIN, DOROTHY W. | Conway Village | 400.00 | | 400.00 | 275.66 | 2.64 | | 278.30 | 678.30 | |
| 8/20/69 | FINNEMORE/HALE | Conway Village | 1,000.00 | | 1,000.00 | 5,060.38 | 23.65 | | 5,084.03 | 6,084.03 | |
| 2/21/75 | MACY, HAROLD B. | Conway Village | 400.00 | | 400.00 | 228.13 | 2.45 | | 230.58 | 630.58 | |
| 12/27/61 | PAUL, HIRAM J. | Conway Village | 200.00 | | 200.00 | 287.72 | 1.90 | | 289.62 | 489.62 | |
| 10/29/51 | POTTER, JOHN | Conway Village | 300.00 | | 300.00 | 995.45 | 5.06 | | 1,000.51 | 1,300.51 | |
| 12/24/44 | ROBERTSON, EMMA | Conway Village | 100.00 | | 100.00 | 0.61 | 0.39 | | 1.00 | 101.00 | |
| 11/29/32 | ROBERTSON, SAMUEL | Conway Village | 100.00 | | 100.00 | 1,424.39 | 5.95 | | 1,430.34 | 1,530.34 | |
| 5/29/84 | SANTAMARIA, NICHOLAS | Conway Village | 400.00 | | 400.00 | 656.66 | 4.12 | | 660.78 | 1,060.78 | |
| 11/3/41 | SHACKFORD, J. FRED | Conway Village | 100.00 | | 100.00 | 0.61 | 0.39 | | 1.00 | 101.00 | |
| 6/26/47 | TASKER, FRANK | Conway Village | 150.00 | | 150.00 | 0.91 | 0.59 | | 1.50 | 151.50 | |
| 9/5/34 | THOM, RICHARD B. | Conway Village | 194.66 | | 194.66 | 1.26 | 0.76 | | 2.02 | 196.68 | |
| 2/5/46 | YOUNG, IRWIN W. | Conway Village | 100.00 | | 100.00 | 0.61 | 0.39 | | 1.00 | 101.00 | |
| 5/19/26 | ATRINSON, EMMA | Deering/ West Side | 100.00 | | 100.00 | 1,417.65 | 5.92 | | 1,423.57 | 1,523.57 | |
| 9/10/71 | DINSMORE, ANDREW | Dinnsmore/ North Conway | 1,000.00 | | 1,000.00 | 6.17 | 3.93 | | 10.10 | 1,010.10 | |
| 12/5/33 | RUSSELL, ANN R. | Dinnsmore/ West Side | 500.00 | | 500.00 | 4,316.97 | 18.80 | | 4,335.77 | 4,835.77 | |
| 10/2/08 | DINSMORE, ANDREW | District 7 Near School House | 150.00 | | 150.00 | 0.91 | 0.59 | | 1.50 | 151.50 | |
| 10/24/69 | DINSMORE/WILL | Intervale | 5,000.00 | | 5,000.00 | 26,811.86 | 124.18 | | 26,936.04 | 31,936.04 | |
| 1/29/73 | EASTMAN, MYRON | Intervale | 500.00 | | 500.00 | 428.42 | 1.87 | | 430.29 | 480.29 | |
| 7/2/25 | BROOKS, ARTHUR | Kearsarge | 200.00 | | 200.00 | 1.65 | 0.79 | | 2.44 | 202.44 | |
| 11/10/93 | CODY, HENRY/GLADYS | Kearsarge | 500.00 | | 500.00 | 4.15 | 1.97 | | 6.12 | 506.12 | |
| 6/21/51 | NOTE, CHARLES W. | Kearsarge | 517.58 | | 517.58 | 1,658.21 | 8.49 | | 1,666.70 | 2,184.28 | |
| 7/1/99 | DREW FAMILY FUND | Moodock Hill | 13,550.13 | 500.00 | 14,050.13 | 42,330.00 | 56.50 | | 480.40 | 14,530.53 | |
| 1/3/47 | KENISON, ARTHUR | North Conway | 332.00 | | 332.00 | 2,194.24 | 9.86 | | 2,204.10 | 2,536.10 | |
| 10/29/51 | WAGG, GEORGE A. | North Conway | 300.00 | | 300.00 | 2,520.88 | 11.01 | | 2,531.89 | 2,831.89 | |
| 7/1/24 | MEETING HOUSE HILL | Redstone | 85.79 | | 85.79 | 695.43 | 3.05 | | 698.48 | 784.27 | |
| 9/5/34 | SHACKFORD, SAMUEL | Shackford Farm | 100.00 | | 100.00 | 0.61 | 0.39 | | 1.00 | 101.00 | |
| 8/21/73 | WENTWORTH, RALPH | Wentworth/East Conway | 693.92 | | 693.92 | 3,905.17 | 17.95 | | 3,923.12 | 4,617.04 | |
| 10/23/43 | DAVIS, FRANK W. | West Side Webster Jones | 300.00 | | 300.00 | 1,602.65 | 7.43 | | 1,610.08 | 1,910.08 | |
| 8/16/22 | OSGOOD/THOMAS | Property Map 257-2 | 400.00 | | 400.00 | 497.26 | 3.50 | | 500.76 | 900.76 | |
| 9/21/06 | CHANN, STEPHEN & JOANNE | Property Map 257-2 | 800.00 | | 800.00 | 112.71 | 3.56 | | 116.27 | 916.27 | |
| | | | \$74,943.80 | \$500.00 | \$75,443.80 | \$139,394.88 | \$825.06 | \$3,440.00 | \$136,779.94 | \$212,223.74 | |

Town of Conway, NH

| Date of Creation | Name of Trust Fund | PRINCIPAL | | | INCOME | | | Total of Principal and Interest | | |
|------------------|-------------------------------------|---------------------------------------|-------------------|-----------------------|---------------------------------|---|-----------------|---------------------------------|-------------------------|---------------------------------------|
| | | Principal Balance @ Beginning of Year | New Funds Added | Principal Withdrawals | Principal Balance @ End of Year | Interest Income Balance @ Beginning of Year | Interest Income | | Withdrawals from Income | Interest Income Balance @ End of Year |
| 7/21/01 | SEIDENSTUECKER SCHOLARSHIP | 32,000.00 | | | 32,000.00 | 531.08 | 126.48 | | 657.56 | 32,657.56 |
| 4/26/06 | LEON HARRIMAN SCHOLARSHIP | 2,164.39 | | 1,000.00 | 1,164.39 | -34.25 | 5.32 | | -28.93 | 1,135.46 |
| 4/26/06 | RODENHISER SCHOLARSHIP | 7,135.64 | | | 7,135.64 | 825.86 | 30.96 | | 856.82 | 7,992.46 |
| 6/15/06 | M.A. GOLDMAN ENCOURAGEMENT | 2,652.28 | | | 2,652.28 | 2,637.26 | 20.57 | | 2,657.83 | 5,310.11 |
| 12/21/06 | JASMINE STEELE MEMORIAL SCHOLARSHIP | 9,500.00 | | 500.00 | 9,000.00 | 403.57 | 37.55 | | 441.12 | 9,441.12 |
| 2/5/09 | ART WALKER SCHOLARSHIP | 10,519.00 | | 1,000.00 | 9,519.00 | 128.30 | 39.50 | | 167.80 | 9,686.80 |
| 7/16/09 | DAMON O'NEAL SCHOLARSHIP | 99,383.00 | 1,275.00 | 3,000.00 | 97,658.00 | 586.11 | 378.91 | | 965.02 | 98,623.02 |
| | SCHOLARSHIP TOTALS | \$163,354.31 | \$1,275.00 | \$5,500.00 | \$159,129.31 | \$5,077.93 | \$639.29 | \$0.00 | \$5,717.22 | \$164,846.53 |

Town of Conway, NH

| Date of Creation | Entity | Name of Trust Fund | PRINCIPAL | | | INCOME | | | Grand Total Prin. & Int. |
|------------------|------------------------------|---|-----------------------------|------------|-----------|----------------------------|--------------------------|-----------------|--------------------------|
| | | | Principal Bal. Beg. of Year | New Funds | Withdraw | Principal Bal. End of Year | Income Bal. Beg. of Year | Withdraw Expend | |
| 6/2/94 | Center Conway Fire | CENTER CONWAY FIRE | 144,906.66 | 30,000.00 | | 174,906.66 | 660.14 | 21,302.66 | 196,209.32 |
| 2008 | Conway Village Fire District | CONWAY VILLAGE SIDEWALKS | 148,030.04 | 8,001.18 | 688.07 | 155,343.15 | 588.69 | 3,433.58 | 158,776.73 |
| 1998 | Conway Village Fire District | CVFD FIRE & RESCUE | 207,601.68 | 150,000.00 | | 357,601.68 | 894.09 | 1,814.68 | 359,416.36 |
| 3/10/15 | Conway Village Fire District | CVFD WATER & SEWER EQUIPMENT | 79,498.54 | 5,000.00 | | 84,498.54 | 325.88 | 635.83 | 85,134.37 |
| 1995 | Conway Village Fire District | CVF WATER SYSTEM IMPROVEMENTS | 146,282.10 | 20,627.00 | 11,688.95 | 155,220.15 | 625.52 | 1,351.08 | 156,571.23 |
| 4/10/10 | Conway Village Fire District | CVFD PEQUAWKET PARK | 6,791.94 | | | 6,791.94 | 26.69 | 97.28 | 6,889.22 |
| 3/1/14 | Conway Village Fire District | CVF - BUILDING MAINTENANCE | 27,000.00 | 25,000.00 | 35,422.00 | 16,578.00 | 119.01 | 201.07 | 16,779.07 |
| 3/8/16 | Conway Village Fire District | CVFD SEWER EQUIPMENT EXPENDABLE TRUST FUND | 108,335.00 | 21,667.00 | 2,156.60 | 127,845.40 | 489.30 | 684.63 | 128,530.03 |
| 3/8/16 | Conway Village Fire District | CVFD SEWER DEBT SERVICE EXPENDABLE TRUST FUND | 205,007.62 | 34,500.00 | | 239,507.62 | 906.03 | 1,276.27 | 240,783.89 |
| 3/15/17 | Conway Village Fire District | CVF - AMBULANCE | 0.00 | 10,000.00 | | 10,000.00 | 5.48 | 5.48 | 10,005.48 |
| 2007 | East Conway Fire | EAST CONWAY FIRE EQUIPMENT | 42,000.00 | 8,000.00 | | 50,000.00 | 172.73 | 381.59 | 50,381.59 |
| 2004 | East Conway Fire | EAST CONWAY FIRE BLDG MAINTENANCE | 6,800.00 | 3,000.00 | | 9,800.00 | 29.79 | 59.68 | 9,859.68 |
| 12/3/90 | Kearsarge Lighting Precinct | KEARSARGE LIGHTING | 16,000.00 | | | 16,000.00 | 109.37 | 12,237.29 | 28,237.29 |
| 5/17/94 | Kearsarge Lighting Precinct | KEARSARGE LIGHTING | 3,800.00 | | 2,000.00 | 1,800.00 | 30.74 | 4,536.61 | 6,336.61 |
| 2/5/05 | North Conway Water Precinct | NC RATE STABILIZATION | 153,927.00 | | | 153,927.00 | 701.20 | 27,113.70 | 181,040.70 |
| 2/5/05 | North Conway Water Precinct | NC WATER | 192,479.00 | | | 192,479.00 | 789.22 | 11,287.60 | 203,766.60 |
| 2/5/05 | North Conway Water Precinct | NC SEWER | 191,316.86 | | | 191,316.86 | 870.69 | 33,481.33 | 224,798.19 |
| 1/1/06 | North Conway Water Precinct | N CON SWR VEH/EQUIP | 80,063.00 | 25,000.00 | | 105,063.00 | 368.68 | 1,917.14 | 106,980.14 |
| 1/1/06 | North Conway Water Precinct | N CON WTR VEH/EQUIP | 21,000.00 | 25,000.00 | | 46,000.00 | 140.54 | 2,079.23 | 48,079.23 |
| 3/1/08 | North Conway Water Precinct | NCWP FIRE EQUIPMENT | 237,862.32 | 110,000.00 | | 347,862.32 | 1,168.87 | 5,810.09 | 353,672.41 |
| 3/1/08 | North Conway Water Precinct | NCWP WATER INFRASTRUCTURE | 4,564.09 | 25,720.90 | | 30,284.99 | 907.78 | 2,432.37 | 32,717.36 |
| 3/1/08 | North Conway Water Precinct | NCWP SEWER INFRASTRUCTURE | 473,432.66 | 124,642.50 | | 598,075.16 | 2,117.24 | 7,362.99 | 605,438.15 |
| 3/1/08 | North Conway Water Precinct | NCWP FIRE EMERGENCY FUND | 34,143.25 | | | 34,143.25 | 134.17 | 497.83 | 34,641.08 |
| 3/1/13 | North Conway Water Precinct | NCWP UNCOMPENSATED ABSENCES | 169,365.70 | 60,000.00 | | 229,365.70 | 784.14 | 1,390.47 | 230,756.17 |
| 12/31/96 | North Conway Water Precinct | NCWP ENERGY UPGRADES | 64,108.00 | 31,901.00 | | 96,009.00 | 315.79 | 570.25 | 96,579.25 |
| 12/31/96 | Redstone Fire | REDSTONE FIRE EQUIPMENT | 43,158.61 | 30,015.00 | | 73,173.61 | 239.82 | 4,466.81 | 77,640.42 |
| 12/31/96 | Redstone Fire | REDSTONE FIRE LEGAL | 2,000.00 | | | 2,000.00 | 11.15 | 878.97 | 2,878.97 |
| 8/16/95 | SAU #9 | SCHOOL BLDG MAINTENANCE | 184,605.00 | 100,000.00 | | 284,605.00 | 965.38 | 2,667.89 | 287,272.89 |

Town of Conway, NH

| Date of Creation | Entity | Name of Trust Fund | PRINCIPAL | | | INCOME | | | Grand Total Prin. & Int. |
|------------------|--------|-------------------------------------|-----------------------------|---------------------|-----------------------------|---------------------|-------------------|-------------------------|--------------------------|
| | | | Principal Bal. Beg. of Year | New Funds | Withdrawal Bal. End of Year | Interest Income | Withdrawal Expend | Income Bal. End of Year | |
| 12/22/89 | SAU #9 | CONWAY SCHOOL DIST | | | | | | | |
| | | VOCATIONAL EQUIPMENT | 8,000.00 | | 8,000.00 | | 62.58 | | 8,159.10 |
| 6/16/03 | SAU #9 | MWV CAREER/TECH EQUIPMENT | 12,500.00 | | 12,500.00 | | 57.46 | | 2,333.92 |
| 4/10/07 | SAU #9 | KHS FACILITIES MAINTENANCE | 480,577.00 | 54,443.00 | 61,741.52 | 427,324 | 2016.40 | | 6,289.64 |
| 4/10/07 | SAU #9 | KENNETH MIDDLE SCHOOL MAINTENANCE | 153,774.00 | 17,086.00 | 170,860.00 | 1,361.95 | 644.38 | | 2,006.33 |
| 4/10/07 | SAU #9 | ELEMENTARY SCHOOLS MAINTENANCE | 79,200.00 | 9,900.00 | 89,100.00 | 733.00 | 334.65 | | 1,067.65 |
| 3/1/08 | SAU #9 | SPECIAL EDUCATION | 400,000.00 | | 400,000.00 | 2,644.61 | 1,565.57 | | 4,210.18 |
| 3/1/09 | SAU #9 | SCHOOL BUSES | 47,006.00 | | 47,006.00 | 402.68 | 184.34 | | 587.02 |
| 12/8/92 | Town | CRF LANDFILL EXPANSION | 222,321.46 | 1.00 | 222,322.46 | 916.12 | 868.00 | | 1,784.12 |
| 12/8/92 | Town | CRF LANDFILL CLOSURE | 1,498,003.00 | | 1,498,003.00 | 319,761.25 | 7,067.88 | | 326,829.13 |
| | | Traffic and Road | | | | | | | 1,824,832.13 |
| | | IMPROVEMENTS | 10,264.62 | | 10,336.67 | 41.47 | 30.58 | | 72.05 |
| 12/29/94 | Town | CRF HIGHWAY EQUIPMENT | 187,145.96 | 300,000.00 | 252,636.42 | 234,509.54 | 642.71 | | 766.39 |
| 12/31/96 | Town | EXPEND TF PEG | | | | | | | |
| | | CABLE TELEVISION | 189,884.22 | 1.00 | 116,459.72 | 73,425.50 | 649.74 | | 23,156.45 |
| 12/29/94 | Town | CRF SOLID WASTE EQUIPMENT | 197,130.29 | 115,000.00 | 236,295.85 | 75,834.44 | 596.16 | | 1,250.27 |
| 5/20/98 | Town | CRF INFRASTRUCTURE | | | | | | | |
| | | RECONSTRUCTION | 248,238.76 | 750,000.00 | 983,996.00 | 14,242.76 | 1,067.47 | | 3,489.46 |
| 12/4/05 | Town | CRF MAINT TOWN BLDGS & FACILITIES | 153,750.03 | 200,000.00 | 95,279.08 | 258,470.95 | 926.21 | | 19,996.36 |
| 12/7/05 | Town | WILDFIRE EXPENDABLE TF | 5,580.00 | | 5,580.00 | 802.09 | 24.81 | | 826.90 |
| 12/6/06 | Town | CRF POLICE VEHICLES | 10,079.75 | 70,000.00 | 49,794.00 | 30,285.75 | 76.43 | | 752.61 |
| 4/1/12 | Town | CRF PARKS/DEPT VEHICLES & EQUIPMENT | 10,181.04 | 10,000.00 | 20,181.04 | 70.23 | 56.32 | | 126.55 |
| 4/14/15 | Town | EXP TRUST - TOWN EARNED BENEFITS | 30,000.00 | | 30,000.00 | 81.07 | 116.96 | | 198.03 |
| | | EXPENDABLE TRUST FUNDS | 6,937,715.20 | 2,374,505.58 | 1,858,494.88 | 7,453,725.90 | 30,666.78 | 0.00 | 565,129.08 |
| | | | | | | 534,462.30 | | | 8,018,854.98 |

ASSESSOR

Year 2017 saw a lot of changes in the Assessing Office. Our long time Assessor, Tom Holmes, left the helm to transfer to the role of Town Manager for which I am certain that he will do great things. He in turn passed the wheel of the great assessing vessel known as "The Unifers" to me, his second in command. I had never aspired to be "captain" and I am a little nervous behind the big wheel but I'm sure that if we are successful in finding a first mate for me, I will be able to navigate the rough waters ahead.

Now on to the stats: We had 142 valid single family home sales with a median sale price of \$197,950. This is virtually the same median sale price as 2016 (\$197,000) indicating no real growth in single family properties. We had 63 new homes either constructed or began construction for 2017 as opposed to 24 for 2016. The number of new manufactured homes in the local parks rose from 5 in 2016 to 10 in 2017. So it does appear that some confidence has returned to the local market.

There were 98 valid condominium sales, up from 61 in 2016 with a median sale price of \$171,500. That sale price is up slightly from 2016's median price of \$170,000. The Kearsarge Brook Condominiums at the base of Cranmore began construction just prior to the start of the 2017 tax year and should be completed by the next tax year. Seven of the eighteen units have already transferred to new owners prior to the end of December 2017.

We had 15 valid land sales with a median sale price of \$52,500 up from \$35,000 for 2016.

On the commercial front, Settlers Street Side had just begun construction as of April 1, 2017 as well as the new Michaels and PetSmart stores so they did not add much to the tax base for 2017 but will be complete for the coming year. Still it's good to see the commercial side of things starting to take off again after so long a drought.

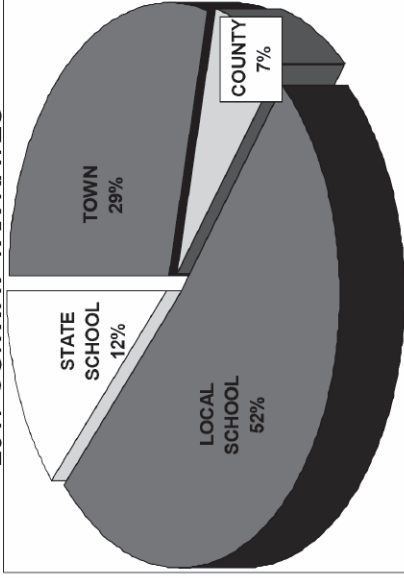
Overall, we had 291 valid sales compared to 248 for last year.

Here's hoping for calm waters and smooth sailing in 2018.

Sincerely,

Dale B. Scholfield
Assessor

2017 CONWAY TAX RATES



| PRECINCT | NO | PRECINCT RATE | TOTAL | NET CHANGE |
|---------------------|----|---------------|---------|------------|
| CONWAY VILLAGE FIRE | 1 | \$2.27 | \$22.25 | -5.08% |
| EAST CONWAY FIRE | 3 | \$1.80 | \$21.78 | 3.13% |
| CENTER CONWAY FIRE | 4 | \$1.07 | \$21.05 | 4.57% |
| REDSTONE | 5 | \$0.80 | \$20.78 | 3.64% |
| NORTH CONWAY WATER | 6 | \$2.72 | \$22.70 | 2.67% |
| KEARSARGE LIGHTING* | 7 | \$0.22 | \$22.92 | 2.73% |
| NON-PRECINCT FIRE | 9 | \$1.02 | \$21.00 | 3.50% |

Note: Kearsarge is also in North Conway Water and receives the sum of both rates.

| DISTRICT | 2017 TAX RATE | 2016 TAX RATE | % CHANGE | % OF TOTAL RATE |
|------------------|----------------|----------------|--------------|-----------------|
| TOWN | \$5.76 | \$5.72 | 0.70% | 28.83% |
| COUNTY | \$1.46 | \$1.48 | -1.35% | 7.31% |
| SCHOOL (LOCAL) | \$10.31 | \$9.67 | 6.62% | 51.60% |
| SCHOOL (STATE) | \$2.45 | \$2.44 | 0.41% | 12.26% |
| BASE RATE | \$19.98 | \$19.31 | 3.47% | 100.00% |

DEADLINE TO APPLY: APRIL 15th **PROPERTY TAX EXEMPTIONS** **AVAILABLE TO CONWAY TAXPAYERS**

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$28,000 or if married \$37,000.

Asset limitation of \$77,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500

75-80 years of age: \$60,000

80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/ INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTOR/CODE ENFORCEMENT

The year 2017 shows slower growth in construction than 2016, the number of permits issued is down, and the dollars received for these permits is down as well.

The total number of new single-family homes constructed within the Town of Conway in 2017 was twenty-four (24) with no (0) new duplexes, In 2016 we had thirty-three (33) new homes and five (5) new duplex's.

The Commercial construction shows the total number of permits for commercial activity is below last year's numbers.

(2017 – 83 commercial permits) - (2016 - 113 commercial permits)

We issued a total of 393 building permits in 2017 for residential and commercial combined, this is lower than the 424 issued the previous year of 2016.

Residential and commercial permits for 2017 show an estimated assessed value for the completed work at just over \$21,883,000 which is down from last year's total for 2016 of \$34,132,000.

The fees paid to the town to obtain these permits for 2017 totals \$84,739 down significantly from the fees paid for last year (2016) of \$170,197.

This upcoming year is starting out slow with few projects underway but has the potential to be a good year.

I have served as Building Inspector since 1999 and still enjoy my position with the Town and look forward more.

Respectfully Submitted,

David S. Pandora
Building Inspector/
Code Enforcement Official

CODE COMPLIANCE OFFICER

Code Compliance includes the administrative processing of Sign permits, Zoning permits, Temporary-Event permits and also, when necessary, enforcement action related to the town's zoning regulations. Sign permits approved in 2017 were up almost 20% from 2016 due mainly to the Settlers Green "Streetside" project. There were also four Sign permits denied that resulted in three Variances being issued by the Zoning Board of Adjustment. Other permitting remained steady in 2017.

Although several Violation Notices were issued, they were all resolved through the ZBA or voluntary compliance.

Regards,

Jim Yeager
Code Compliance
jyeager@conwaynh.org

The Municipal Code for the Town of Conway is Now Available – at Your Fingertips!

As part of the Town's overall efforts to improve services to our citizens, the Town of Conway has put it's complete municipal code online. No more thumbing through paper documents or having to trek to the Town Hall or Library to find the information you need.

Look for the link on our Town website homepage. By simply going online, all you have to do is enter a keyword or two and within seconds your search results will quickly locate the information you need.

If you have any questions or need assistance, email us at tirving@conwaynh.org.

EMERGENCY MANAGEMENT DIRECTOR

Recent events in the United States have pushed the private sector in a direction where Emergency Operation Plans are not required just for the government anymore. We here in the Valley are not immune or sheltered from the threat of terrorism. Critical event planning from government to businesses and schools, down to each and every household, is paramount to our preparedness and response efforts before, during and after crisis. The Mt. Washington Valley is vital to the local economy and to the prosperity of the community; therefore, it is important for businesses to take a look at their emergency plans and evaluate if they are current and up to date. Over the course of the year Settlers Green designed an emergency operations plan for critical events. This forward thinking and approach to the ever changing world can serve as a benchmark for the rest of the community to follow.

Not unlike other years, 2017 had its share of weather events. The high wind/torrential rain event in July were managed well by our First Responders. The same held true again in October when we had to close West Side Road in several locations due to flooding. We opened our Emergency Operations Center and worked with our local First Responders to ensure our response was adequate. We stayed in contact with the Emergency Operations Center in Concord for the duration of the event. We were able to assist Bartlett's Emergency Management with swift water rescue resources from Conway and North Conway. It appears that New Hampshire will meet the threshold for federal funding for the event, so this should help offset some of the costs to the Town of Conway and local Fire Departments.

The Police Department's communications center is in need of an upgrade. The current communications equipment is not supported through Windows XP and technology has drastically changed since 2005 when the system was upgraded by a Federal Grant. The Town of Conway has applied for a federal communications grant to help offset the cost of this upgrade but there are many agencies competing for this grant and the money pool has been greatly reduced. The police communications center is vital to our response both locally and regionally.

I want to close out 2017 by thanking each and every one of our First Responders and volunteers here in Conway and surrounding towns. They brave some of the most unimaginable conditions every day to protect our community, and we are very fortunate to have them serving our community.

Lieutenant George Walker
Emergency Management Director
Town of Conway

GENERAL ASSISTANCE OFFICER

Every year in January, I begin an annual report journal to log departmental accomplishments and initiatives. The first paragraph of the "2017 Annual Report" journal states: "1/11/17 A letter published today in the Conway Daily Sun written by Margaret Merritt of Center Sandwich reports: NH has the lowest unemployment rate in the country at 2.7%, leading to a shortage of qualified applicants for many job openings...NH has lowest minimum wage (\$7.25 per hour) of all New England states that have minimum wages from \$9-\$11 per hour." Ms. Merritt's statements remained accurate throughout the year and her points contribute, in part, to issues of concern: temporary housing, affordable housing, homelessness and livable wages.

The good news is most people are working and able to stay out of our office but the bad news is, the people who are in need of assistance are also working and driven to this office because they are unable to secure affordable housing.

Ample work contributes to lower caseloads so we took advantage of the break from direct service and shifted attention to relationship building and finding ways to be more helpful to colleagues. We updated our application and added it to our website. We wrote a procedure for burial requests. We continued work on a training manual. Most importantly, we increased communication with school liaisons that oversee students who are at risk usually due to homelessness or substance use within their household.

Substance Use Disorder, namely opiate and methamphetamine addiction, is a major problem. We have been doing a fair amount of work to learn more about this issue and share with clients and families affected by it.

2017 was a year of transition. Town Manager, Earl Sires, and Executive Secretary, Karen Hallowell, both left in the latter half of the year. I am absolutely delighted that Thomas Holmes was selected to serve as the Town Manager and I am grateful to Corie Hilton for helping us through the month of December.

Here are some statistics for 2017:

Budgeted: \$48,000 for direct service, spent: \$47,983

Remaining balance: \$17. (A very slim margin).

Permanent Housing: 31 vouchers totaling \$22,244 or \$718 average per voucher.

Town of Conway, NH

Temporary Housing: 42 vouchers for a total of \$17,374 or \$414 average per voucher

Electric: 19 vouchers; \$4,202

Fuel: 1 voucher for \$261

Burials: 3 for a total of \$2,250

Revenue: \$1,668; 16 Payments ranging from \$10 to \$750

This position means having to solve complex problems, often using incomplete information, while responding to changing circumstances. There is never a dull moment and the job is always a challenge, which is why I love it so much! Thank you for trusting me to do this work and for believing in my integrity and ability to do the job well.

Respectfully Submitted,

BJ Parker
General Assistance Officer

HEALTH OFFICER

The position of Health Officer for the Town of Conway is an interesting job, to say the least. I receive and respond to many calls for service relating to living conditions within rental properties, septic problems, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues.

The triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern and will be watched again this upcoming year.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of upcoming concerns and supplying this office with standards to follow, such as a call to action to prevent Emergence and Spread of Antibiotic Resistant Infections and others.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

I look forward to serving next year 2018 as Health Officer for the Town.

Respectfully Submitted,

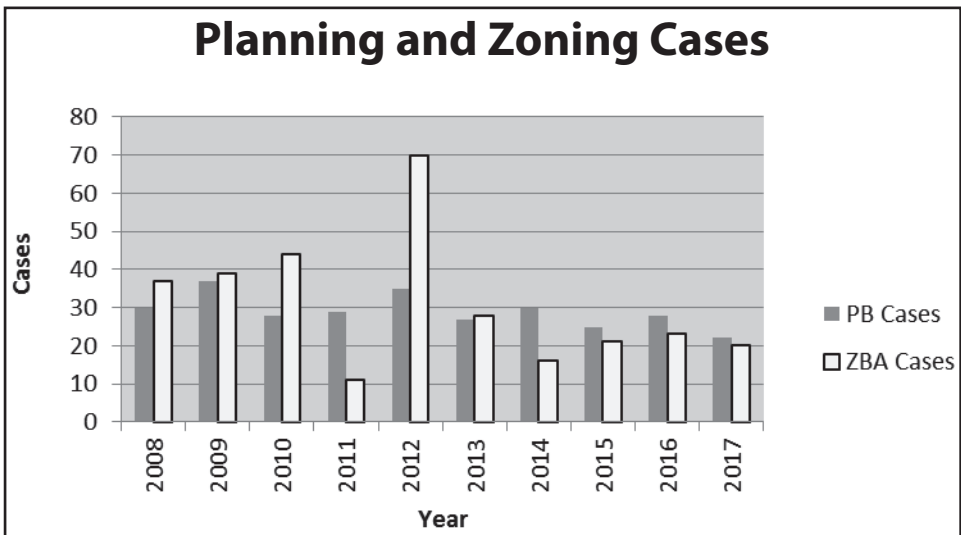
David S. Pandora
Health Officer

PLANNING DIRECTOR

In 2017 several large construction projects were completed. These included the KGI Fairways Development (Michaels/PetSmart) and Street Side expansion to Settlers' Green. Construction of the new Journey Church Facilities on Rte. 113 was also completed. The first phase (eighteen units) of the Kearsarge Brook Condominium project at Mount Cranmore Resort has been completed along with substantial progress on an amenities building that the Planning Board approved in 2017.

Two other major developments have yet to begin construction. These include the 86,000 square foot grocery store at the old drive-in site and the hotel/restaurant development at the former Fandangles' site.

On the horizon is an adult day care facility on East Main Street. The trend for redeveloping underutilized sites continues. And there appears to be a focus on facilities for our aging population. The Zoning Board of Adjustment considered twenty appeals. Fifteen were granted four were denied and one was withdrawn. None of the decisions were appealed to Superior Court.



2018 is going to be a busy and interesting year. Continuing construction activities and pending developments are likely to keep us all stimulated. I am hopeful that the economy will continue to improve. It is encouraging to see that the infill and redevelopment trend continues.

Warmest Regards,

Thomas. B. Irving
Planning Director

POLICE CHIEF AND POLICE COMMISSION

Staffing issues were once again one of the major issues that presented itself to the department in 2017. The department was understaffed for the majority of the year and continues to be into 2018 as the officer hired in 2017 is currently at the NH Police Academy until late April. The difficulty of hiring new officers remains the same as the past several years yet we still stand committed to hiring the best officers to keep Conway safe.

It was once again a very busy year for the Conway Police Department in 2017. The last couple of years have shown that Calls for Service have seemed to level off, and this year, arrest reports have leveled off from 2016. The drug issue that the nation, and in particular New Hampshire, is facing is still at a crisis level. Although the overdose deaths in New Hampshire, and in Conway, have decreased, the amount of drugs continue to get worse.

The Police Department hired one new officer and one new dispatcher in 2017, which means we also lost one officer and one dispatcher. We were able to hire Keith Henderson as an officer and Stephanie Pacetti as a dispatcher. Keith is from Long Island, NY and resides in Center Conway with his girlfriend. Stephanie is a "local", having attended Kennett High School.

The Department was the recipient again this year of several grants from the New Hampshire Highway Safety Agency. Those grants included funding for E-ticket (\$2,482.18), Mobile Data Terminal (\$1,556.32), and Opioid Abuse Initiative (\$3,087.41) totaling \$7,125.91. We were also fortunate enough to receive funding from the AG's Drug Task Force in the amount of \$40,000. As always I would like to thank those agencies for helping us keep our community safer by funding those grants.

Along with the Grants that brought money to the Town, the department also generated revenue. This revenue was generated from pistol permits (\$838), alarm fees (\$16,550), fingerprinting (\$3,680), parking tickets (\$6,150), court fines (\$4,655) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$72,328). The total revenue generated by the police department for the Town in 2017 was \$104,201.

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department, as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner
Chief of Police

CONWAY POLICE DEPARTMENT 2017 CALLS FOR SERVICE

ACCIDENTS:

| | | | |
|-----------------------|-----|----------------------|----|
| Property Damage | 455 | Fatal Accident | 0 |
| Personal Injury | 49 | Hit & Run | 68 |

AID:

| | | | |
|---------------------|-----|-----------|-------|
| Wanted person | 267 | Aid | 2,370 |
|---------------------|-----|-----------|-------|

ALARMS:

| | | | |
|-------------------------|-----|--------------------|-----|
| Burglary/Panic/Etc..... | 652 | Fire/Medical | 382 |
|-------------------------|-----|--------------------|-----|

CRIME AGAINST SOCIETY:

| | | | |
|---------------------------------------|-----|---------------------------------|-----|
| Weapons Violations | 0 | Prostitution | 0 |
| Drugs/Narcotics | 52 | Gambling | 0 |
| Neglect/Abuse Child Family | 7 | D.W.I..... | 86 |
| Liquor Law Violations | 17 | Intoxication | 38 |
| Disorderly Conduct | 9 | Suicide Threatening | 36 |
| Juv. Problems/Truancy/Poss. Cig | 58 | Suicide Attempt/Committed | 9 |
| M-V Violations | 96 | Obstructing Govt. Oper..... | 1 |
| Criminal Trespass | 19 | Breach of Peace..... | 86 |
| Animal Complaints..... | 618 | Detaining Library Books..... | 2 |
| Town Ordinance Violation..... | 16 | Dist.-Noise/Fight/other..... | 521 |
| Domestic Disturbance | 103 | Illegal Camping | 13 |
| Conspiracy..... | 0 | Explosives | 0 |
| Missing Person | 15 | Runaway | 6 |
| Unattended Death..... | 19 | Reckless Conduct | 2 |

CRIME AGAINST PROPERTY:

| | | | |
|----------------------------------|-----|--------------------------|----|
| Robbery | 1 | Burglary | 20 |
| Theft/Larceny..... | 215 | M-V Theft..... | 6 |
| Arson..... | 0 | Forgery/Counterfeit..... | 4 |
| Fraud-Bad Check/Credit Card..... | 42 | Embezzlement..... | 0 |
| Stolen Property/Poss/Recvng..... | 13 | Criminal Mischief | 77 |

CRIME AGAINST PERSONS:

| | | | |
|--------------------------------|----|--------------------------------|----|
| Homicide | 1 | Rape..... | 5 |
| Assault | 53 | Sex offenses | 17 |
| Interfering with Freedom | 0 | Corrupt Practices-Bribery..... | 0 |
| Criminal Threatening | 23 | Identity Theft | 11 |
| Court Order Violation | 52 | | |

SUSPICIOUS & INTELLIGENCE:

| | | | |
|-------------|-----|--------------------------|----|
| S & I | 358 | Suspicious Vehicle | 72 |
|-------------|-----|--------------------------|----|

SERVICES:

| | | | |
|------------------------------------|--------|----------------------------|--------|
| Sexual Offender Registration | 112 | Pistol Permits | 87 |
| Lockout | 31 | Civil | 38 |
| Administrative | 7,900 | Project Good Morning | 17,396 |
| General Information | 15,603 | Fire/Smoke/Fumes..... | 347 |
| Medical/Amb/Rescue | 1,523 | Alarm - Testing/Maint..... | 383 |
| Property - Lost..... | 203 | Property - Found..... | 205 |
| 911 Abandoned/Hang-up..... | 216 | M-V Summons | 442 |
| Restraining Order Service | 84 | M-V Warnings..... | 3,630 |
| Trash Complaints | 15 | Parking Complaints | 150 |
| Fingerprints | 246 | School Bus Complaints..... | 0 |

TOTAL CALLS: 57,077

PUBLIC WORKS DIRECTOR

What does 160 LED street lights, 12,202 tons of pavement, 385 households with hazardous waste, two 60-inch culverts, and 3,584 tons of recyclables have in common? They all happened in 2017!

This was the first year of the three year deferred maintenance paving program. After the great recession we did our best to control budgets. Because of this, paving of some roads fell behind. The first year of the program was successful, with 12,202 tons of asphalt installed. The Town's Highway Department reconstructed Mill Street in its entirety. The Brownfield Road Culvert over Clark Brook was replaced; it was the second culvert to be replaced over the Clark Brook system. With all of this road construction it is imperative that I thank the public for their patience and understanding. Although road construction can be inconvenient, please understand we strive to make sure each project is promptly and efficiently completed.

Design is ongoing as the Town's engineering department continues to work on the Main Street Infrastructure Project. This is a joint project between the Town of Conway, the Conway Village Fire District, and the New Hampshire Department of Transportation, and is managed by the Town. Construction is now scheduled to begin in 2020. We were successful in getting NHDOT and GACIT (Governor's Advisory Commission on Intermodal Transportation) to reschedule the Route 16 & Route 153 intersection project from 2025 to 2020 to coincide with the Main Street Infrastructure Project.

By the end of June, the Town had purchased and installed one hundred sixty (160) LED street lights in the Eversource area of Town (Center Conway and Conway Village). Installing these LED fixtures has cut street light energy costs significantly. In the future, we are hoping to swap the current fixtures with LED fixtures in the New Hampshire Electric Coop area of Town.

This year we formed a committee and retained a consultant to determine the Town's current and future needs for the Recreation Center. The first task was to study the population and trends to determine how many people we will need to serve, what programs are most important, and what size facility to provide for the next 25 years. Once that was completed, the committee worked on options to meet these needs; Option #1: Move the Rec program to the vacant space at the Middle School, Option #2: Renovate existing facility, and Option #3: Build a new facility. The committee recommended to the Board of Selectmen to use the vacant space at the Middle School, which was the most cost effective solution. Staff is currently working with the School District on

how such a move could be possible. Thank you to the folks who volunteered to serve on the committee for their commitment and time.

Although shorthanded for most of the year, the Solid Waste Department once again did an exceptional job assisting residents with the mandatory recycling ordinance. Since 2013, the Total Facility Recycling has increased by 27% or 767 tons, with 3,584 tons of recyclables collected this year (please see graphs on next page). This year's Household Hazardous Waste Collection Event in September was the highest attended event to date, with a total of 385 households. There was 14,775 pounds of household hazardous waste collected at the event. Thank you to all residents; the Town greatly appreciates your time and hard work put in to recycling.

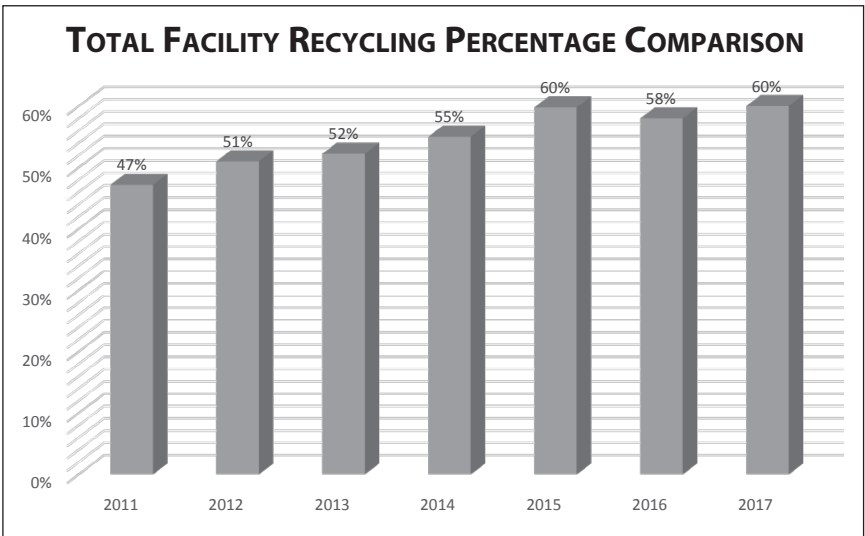
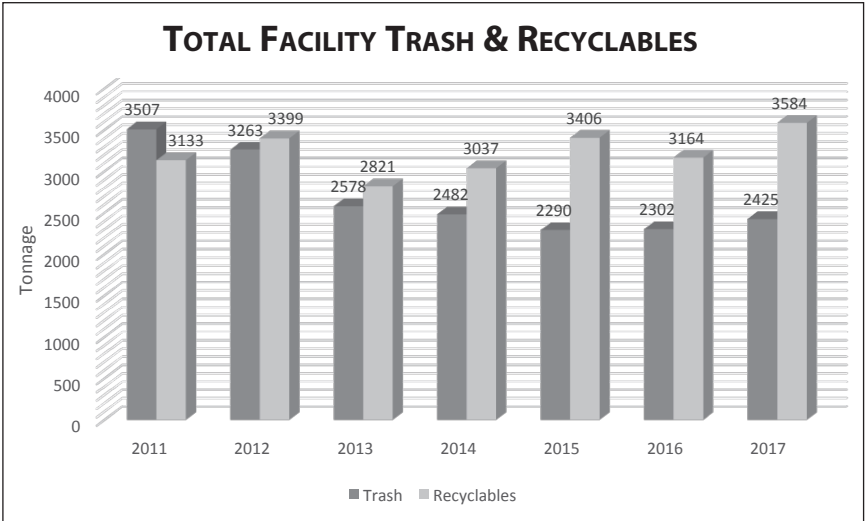
On a personal note, we said goodbye to a colleague and friend this year as Earl Sires retired from being Town Manager. We wish him all the best and thank him for his dedication to the Town. Earl left us in good hands, as Tom Holmes took the helm. I look forward to working with Tom for many years to come.

As always, please contact the Public Works Department with any concerns, questions, or comments on how we may better serve the community. Wishing all a happy and healthy 2018. Until next time...

Respectfully,

Paul DegliAngeli, P.E.
Public Works Director

Town of Conway, NH



RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. These sites provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball, baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. In addition to these parks, we maintain various cemeteries. We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout.

Our children's programming for 2017 included t-ball, girls softball, swim program, summer camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey & bowling. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Turkey Trot Race and Letters to Santa.

Adult programs in 2017 were strong and very active. Over 35 mens softball, co-ed softball, flag football, kickball, pickleball and open gym on Tuesdays and Thursdays year-round. Along with these adult programs we continued to offer special programming to our senior citizen population such as adult trips to Cabbage Island & Foxwoods Casino.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out with friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. In addition, the teens from the Teen Center participated in community service projects. They volunteer monthly at the Fryeburg Health Center, hosted a food drive, and had weekly bake sales.

Special thanks go to Margaret and Sut Marshall for their sponsorship of food to the Teen Center every Friday night throughout the school year.

This past summer we were responsible for the 4th of July Celebration in Conway and North Conway Villages. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. Many thanks go to our local sponsors and the people of Conway for supporting this patriotic endeavor for our town.

Our skating rink in Schouler Park saw an increase in skaters. This was due to colder weather conditions as the rink was open an additional twenty- two days over 2016. Special thanks go to the North Conway Water Precinct for their continued financial support of the skating rink.

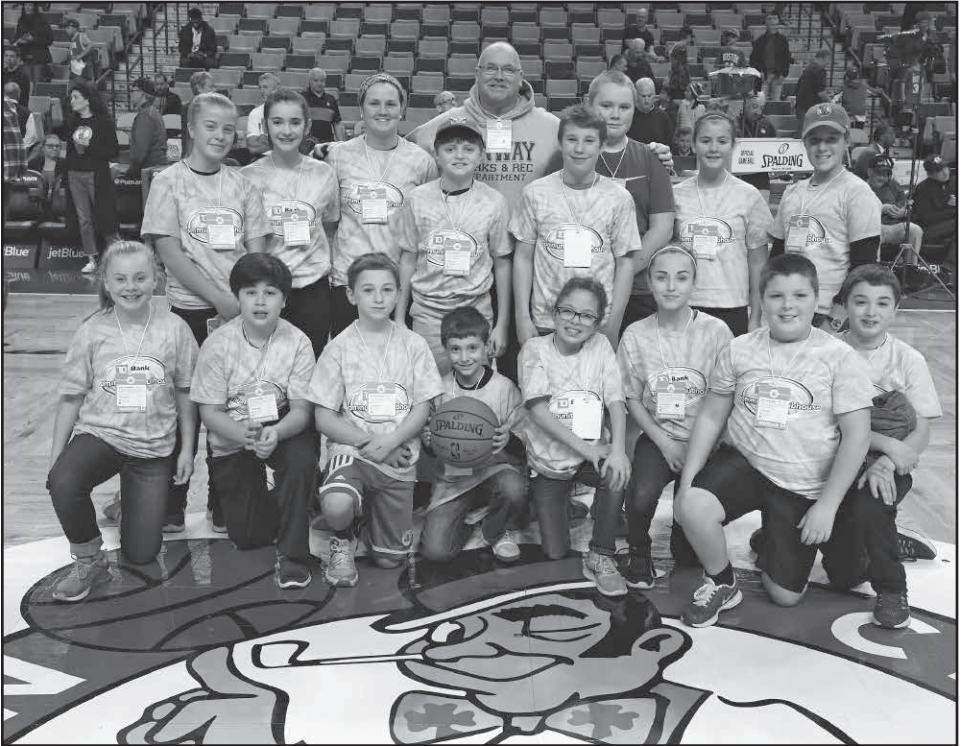
2017 was a very active year for The Friends of Conway Rec. Inc. This group is a non-profit 501C3 organization committed to financially supporting the children and their programs of the Conway Parks and Recreation Department. This past year the Friends of Conway Rec. held its 5th annual golf tournament at Lake Kezar Country Club in Lovell, ME. This fundraiser helped increase funds into their summer scholarship fund for kids to attend our summer program. The Friends of Conway Rec. could fundraise enough funds to help scholarship more than 54 children for our summer camp. In addition to their fundraising efforts to benefit the children of the Conway Parks and Recreation Department the Friends of Conway Rec. provides community service projects such as Letters to Santa and beautification of the grounds at the Conway Community building.

In closing I would like to thank all the parents, volunteers and coaches who have made our 2017 programs such a success. Your commitment to the children and your community is second to none. Thank you to all the businesses and civic organizations that support our programs with financial and in-kind donations. I also would like to thank the citizens of Conway for supporting us each year and making Conway the best town in New Hampshire to live and recreate in.

It is always a pleasure to serve you as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2018.

Respectfully Submitted,

John Eastman
Recreation Director



TD Bank sponsored a Teen Center trip to see the Boston Celtics play.

CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 2,050 acres on 12 properties in the town. The commission strives to balance recreation, conservation, resource protection, timber management and wildlife habitat.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties include the historic Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve.

The conservation commission donated to the Upper Saco Valley Land Trust's Pine Hill Community Forest project, using funds designated to support the Land and Community Heritage Investment Program (LCHIP). This 436 acre parcel roughly surrounds Kennett High School and protects scenic frontage on the Saco River and along Route 16.

The Marshall Conservation Area property, acquired in 2015, saw further trail development in accordance with the trails master plan prepared by Timber & Stone, LLC. Forest Land Improvement added another ~1/3 mile to the wide, graded trail called Lucille's Loop to connect to Red's Trail, the snowmobile accessing the White Mountains National Forest and named for the late Red Elliott. The Mountain Meadow Riders Snowmobile Club did some significant work on Red's Trail, improving it for year-round use. The New England Mountain Bike Association (NEMBA) continued work on a singletrack trail connecting small granite quarries and a scenic ridge with several large oak trees. The town's Public Works crew expanded the parking lot and installed a bicycle repair station donated by NEMBA and the MWV Bicycling Club. Nat Lucy and a small crew of volunteers also did trail improvements in Whitaker Woods, bypassing a steep section of the powerline trail and improving alignment of other trails.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers, Selectman's Representative; Karla Allen, Dan Lucy and Linda Kearney, with alternates Pat Ferland and Nat Lucy. Jackie White provides administrative support to the Commission and Theresa Gallagher records meeting minutes. The commission's consulting forester is Don Johnson of Forest Land Improvement.

Conway Conservation Lands

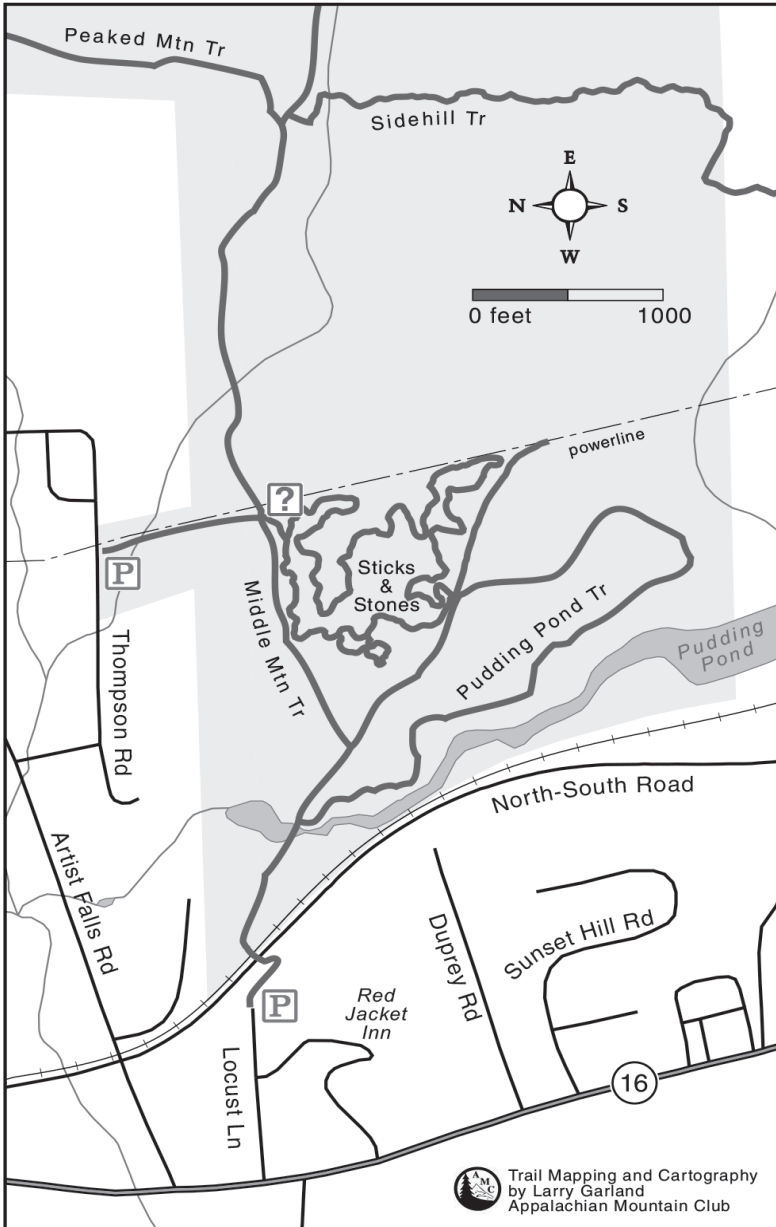
| | | | |
|----------------------------|---------|----------------------|--------|
| Abenaki Lands | 4.6 a | Pudding Pond | 252 a |
| Common Lands | | North-South Road Lot | 11.2 a |
| (E. Conway Rd.) | 170.8 a | Shedd Woods | 13.4 a |
| (Green Hill Rd.) | 56 a | Walker's Pond | 14 a |
| (Hurricane Mt. Rd.) | 908 a | Whitaker Homesite | 44 a |
| Duprey Lot | 14.5 a | Whitaker Woods | 149 a |
| Hubbard-Davis | 12.7 a | | |
| Marshall Conservation Area | 398 a | | |

Respectfully Submitted,
Rob Adair, Chairman



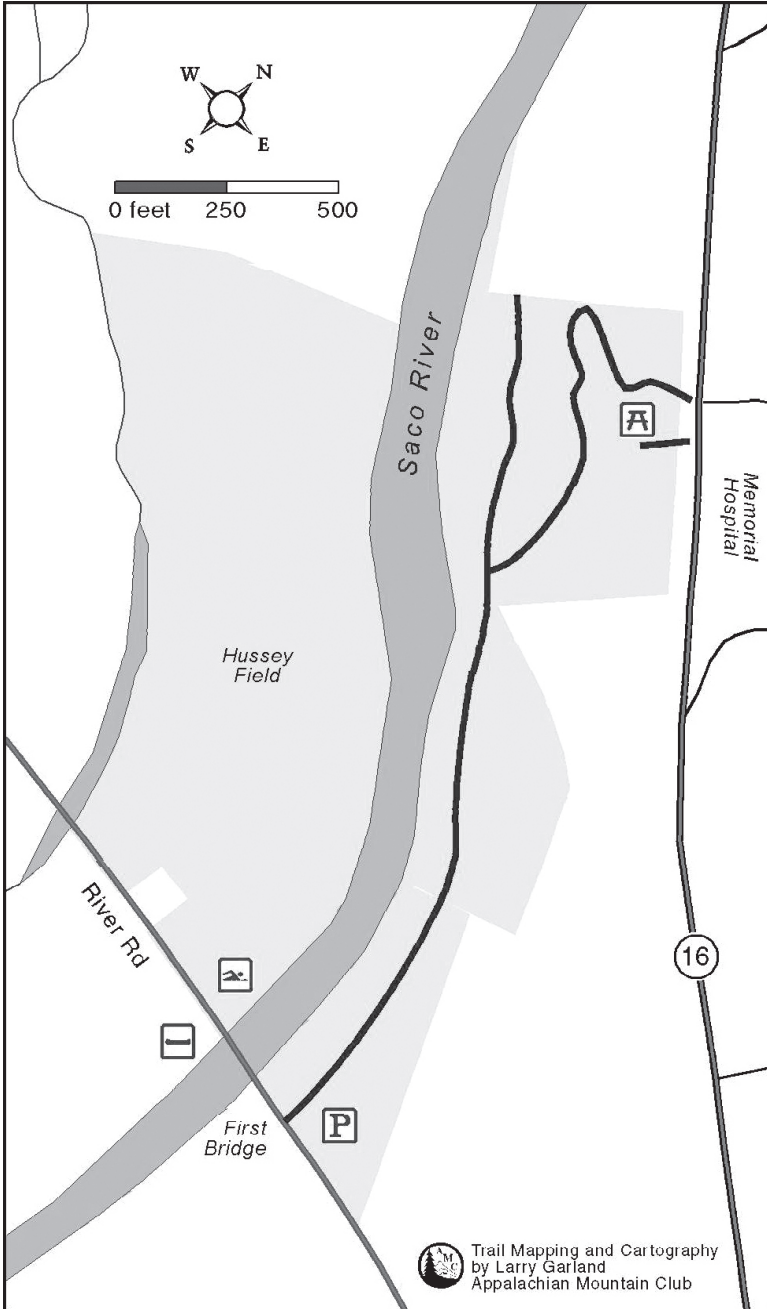
Karla Allen and Dan Lucy in the Marshall Conservation Area.

TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



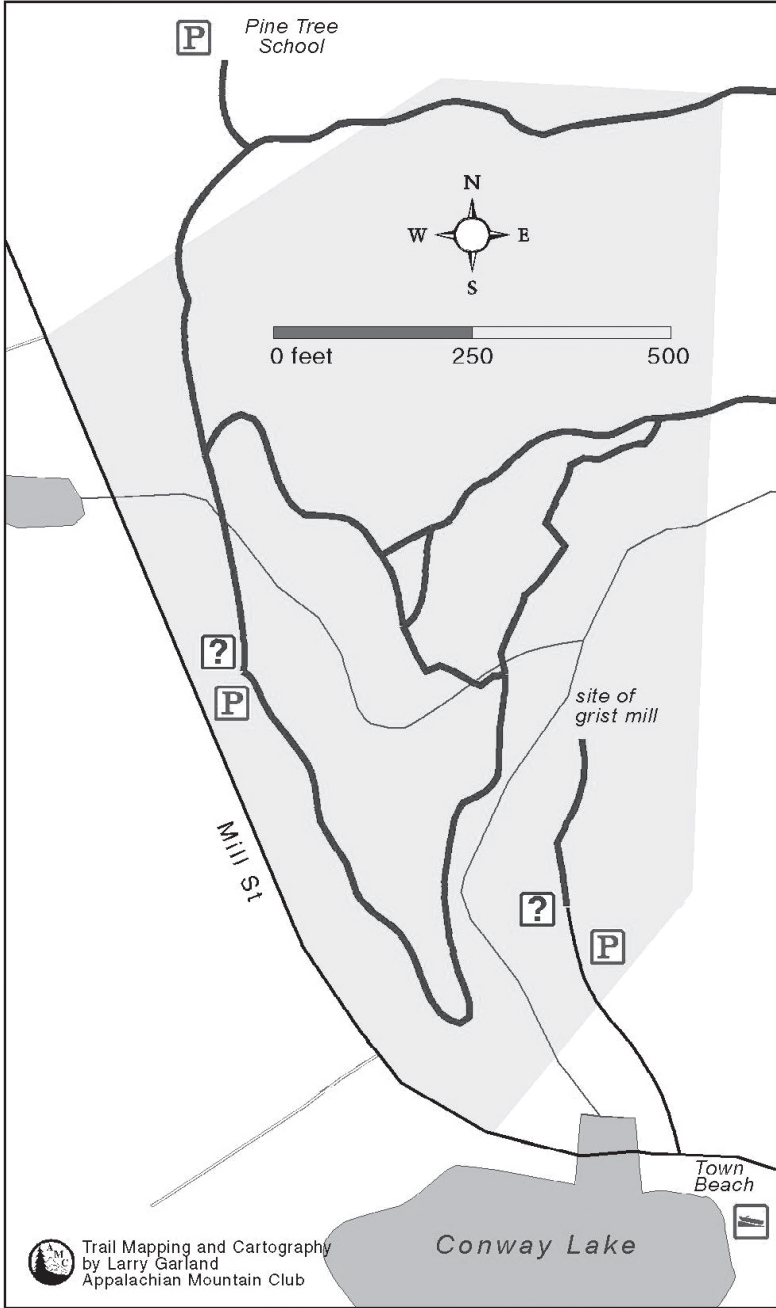
Pudding Pond

Town of Conway, NH



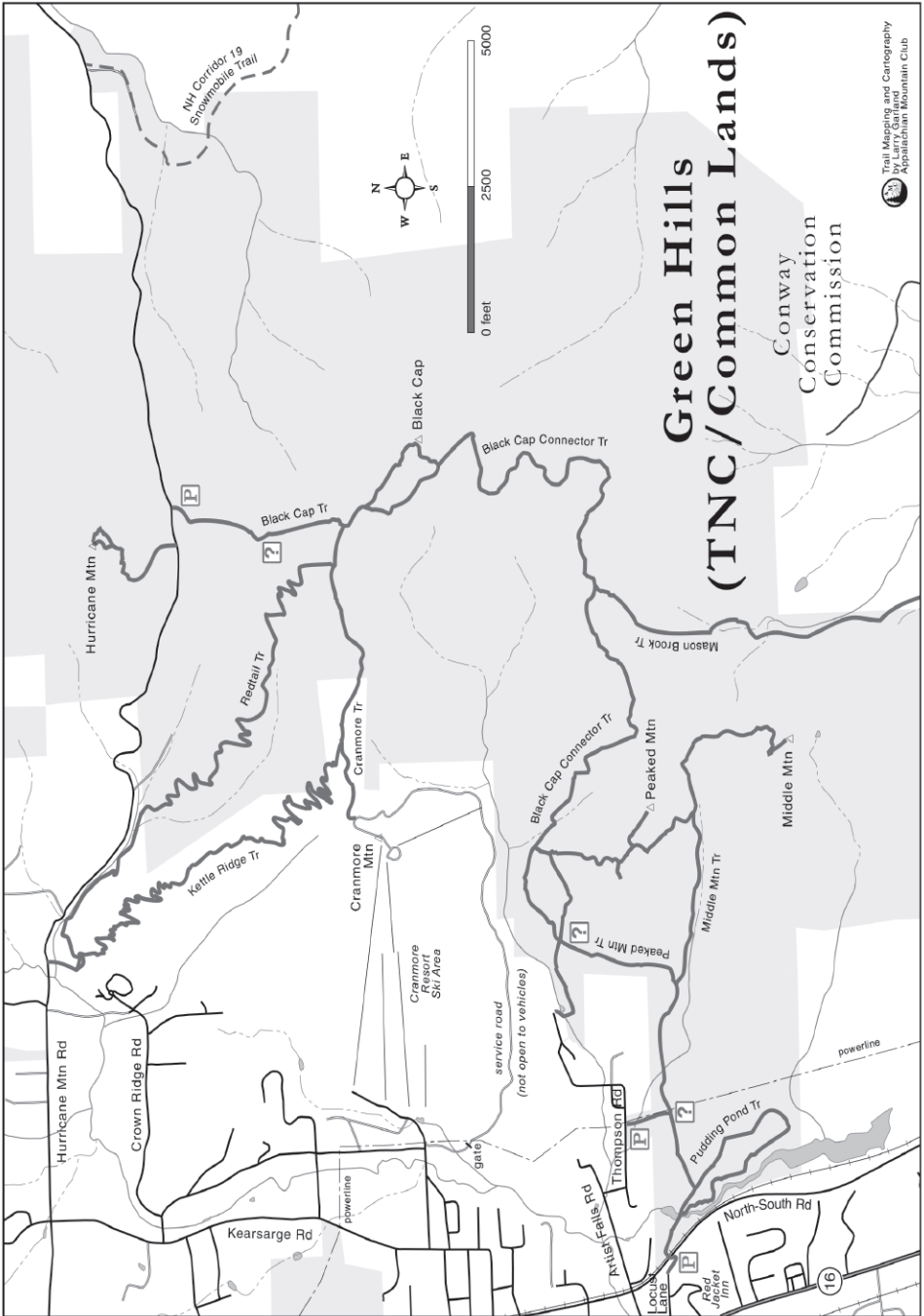
Shedd Woods

Town of Conway, NH



Walker's Pond

Town of Conway, NH

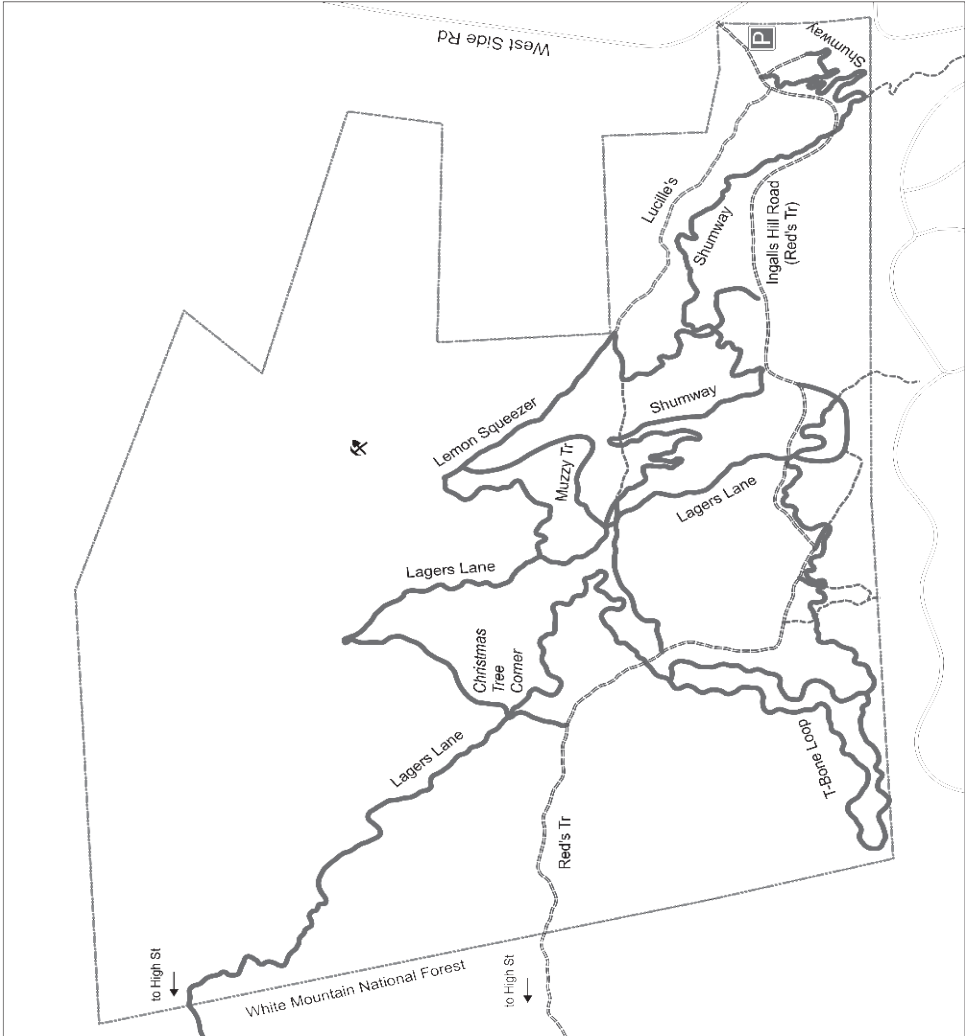


Marshall Conservation Area

Conway
Conservation
Commission



Trail mapping and Cartography
by Larry Garland

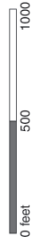


Mar 2017

Town of Conway, NH

Whitaker Woods

Conway
Conservation
Commission



- Primary Groomed XC Trail
- Secondary Ungroomed Trail



Trail Mapping and Cartography
by
Appalachian Mountain Club



Feb. 2017

CONWAY PUBLIC LIBRARY TRUSTEES

The Conway Public Library's mission is to promote life-long learning and literacy for every member of our community. Consistent with a trend we have seen over the last several years, the popularity of library programming continues to grow dramatically. The library held nearly 700 programs in 2017 and program attendance grew over 2016 by nearly 32%. Circulation was flat overall, with a slight 1% decline in the circulation of adult materials and a 2% increase in the circulation of children's materials.

We were proud to announce in 2017 that the library building and grounds were placed on the National Register of Historic Places, recognizing both the architectural and cultural significance of the library in our area's history. The Trustees, in cooperation with our partners in the Public Works department, continue to work to ensure this community treasure is properly cared for. Due to recurring issues with vandalism, an LED street light was installed along the western walkway of the library in 2017. After testing confirmed vermiculite insulation in our attic was from a mine known to contain asbestos, we proceeded to solicit bids to safely remove this vermiculite and re-insulate. The funds to complete this work, critical for both human health and heating efficiency, are included in the Town's Capital Reserve Fund request for 2018. In December, one of the library's two boilers failed, leading the Trustees to provide emergency funding from our income account for a replacement. The second boiler, which has exceeded its anticipated life span, is also slated for replacement in 2018.

In staffing news, Kate Darlington announced her retirement in February after decades of dedicated service to the public. She will be sorely missed by the Trustees and her colleagues, and we thank her for her innumerable contributions to the library and our community. In April, we were pleased to welcome Cheryl O'Neill to the staff as our Technology Librarian, providing technology programming and reference for the public as well as assuming Kate's former duties in managing our interlibrary loan services.

The library's donor-restricted trust funds, managed by Charter Trust in a balanced portfolio of equity and fixed income assets, had another excellent year, returning more than 11% in 2017.

Town of Conway, NH

We thank our partners at Town Hall for all their work on behalf of the library and our fellow voters for their continued support. We look forward to seeing you in the stacks in 2018!

Respectfully Submitted,

David Paige, Chairman
Donna Dolan, Vice-Chair
Debbie Cross, Treasurer
Linda Fox Phillips, Secretary
Lucy Philbrick
Stacy Sand
Brian Wiggin



CONWAY PUBLIC LIBRARY STAFF

*From Left to Right: Katie Baldwin, Cheryl O'Neill, Betty Parker,
David Smolen, Tara McKenzie, Tessa Narducci, Bob Cotrell*

CONWAY PUBLIC LIBRARY BALANCE SHEET

As of December 31, 2017

| | TOTAL |
|---|---------------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| 1001 Operating Account | \$ 0.00 |
| 1002 Income Account | 0.00 |
| 1003 Donation Account | 0.00 |
| 1004 Donation Account | 0.00 |
| 1005 Donation Money Market | 19,179.89 |
| 1006 Income | 37,775.21 |
| 1007 Checking | 282.80 |
| Total Bank Accounts | \$57,237.90 |
| Accounts Receivable | -6.70 |
| Total Accounts Receivable | \$ 6.70 |
| Other Current Assets | |
| 1009 CD's, Trusts and Funds | 0.00 |
| 1013 Woodland Credit Union CD 11/24/2013 | 0.00 |
| 1014 Woodland Credit Union CD 5/24/2014 | 0.00 |
| 1015 Woodland Credit Union | 0.00 |
| 1016 Woodland Credit Union CD 8/4/2016 | 0.00 |
| 1017 Woodland Credit Union CD 11/24/2014 | 0.00 |
| 1018 Northeast Credit Union CD 2/4/2015 | 0.00 |
| 1021 Northeast Credit Union CD 5/30/2014 | 0.00 |
| 1022 Northeast Credit Union CD 11/24/2015 | 0.00 |
| 1023 Northeast Credit Union CD 2/11/2015 | 0.00 |
| 1024 Northeast Credit Union CD 5/24/2015 | 0.00 |
| Total 1009 CD's, Trusts and Funds | 0.00 |
| 1010 Nella Braddy Henney Trust | 1,616.62 |
| 12100 Inventory Asset | 20.00 |
| Charter Trust Account | 268,285.85 |
| Uncategorized Asset | -0.27 |
| Total Other Current Assets | \$269,922.20 |
| Total Current Assets | \$327,153.40 |
| TOTAL ASSETS | \$327,153.40 |

Town of Conway, NH

LIABILITIES AND EQUITY

Liabilities

Total Liabilities

Equity

1110 Retained Earnings

24,209.61

3000 Opening Balance Equity

284,782.34

Net Income

18,161.45

Total Equity

\$327,153.40

TOTAL LIABILITIES AND EQUITY

\$327,153.40

CONWAY PUBLIC LIBRARY PROFIT AND LOSS

January - December, 2017

| | TOTAL |
|---|--------------------|
| INCOME | |
| 4200 Grants | \$ 0.00 |
| 4230 Grant Income | 2,660.00 |
| Total 4200 Grants | 2,660.00 |
| 4201 Donations | 0.00 |
| 4220 Donations - Unspecified | 1,043.00 |
| Total 4201 Donations | 1,043.00 |
| 4300 Income from Fund Raising | 0.00 |
| 4315 Book Bag Sales | 40.00 |
| Total 4300 Income from Fund Raising | 40.00 |
| Sales of Product Income | 120.00 |
| Uncategorized Income | 7.00 |
| Total Income | \$ 3,870.00 |
| GROSS PROFIT | \$ 3,870.00 |
| EXPENSES | |
| 6000 Expenses Paid by Grants, Donations, FRA | 0.00 |
| 6370 Program Expense Paid by Grants | 500.00 |
| 6500 Volunteer Appreciation Dinner | 100.00 |
| Total 6000 Expenses Paid by Grants, Donations, FRA | 600.00 |
| 6766 Program Supplies | 62.34 |
| Uncategorized Expense | 7.27 |
| Total Expenses | \$ 669.61 |
| NET OPERATING INCOME | -\$3,200.39 |
| OTHER INCOME | |
| 4000 Income from Investments | 0.00 |
| 4020 Henney Trust Dividend Income | 3,118.31 |
| 4021 Henney Trust Distributions Received | 4,093.94 |
| 4041 Interest Earned MM Accounts | 161.89 |
| 4043 Trust Income | 28,176.93 |
| Total 4000 Income from Investments | 35,551.07 |
| 4402 Appropriation Related Funds Received | 0.00 |
| 4410 Town Fees, Albany | 8,240.00 |
| 4420 Non-Resident Fees | 4,800.00 |
| 4450 Copier and Printer Fees | 4,629.25 |
| 4460 Lost & Damaged Material | 883.84 |

Town of Conway, NH

| | | |
|--|---------------------------------|--------------------|
| 4480 | Lost Card Fees | 115.00 |
| Total 4402 Appropriation Related Funds Received | | 18,668.09 |
| Total Other Income | | \$54,219.16 |
| OTHER EXPENSES | | |
| 6505 | Appropriation Funds Expended | 0.00 |
| 6100 | Reimbursement to Town of Conway | 31,860.00 |
| 6121 | Trust Manager Fees | 2,866.40 |
| 6242 | Refreshments | 880.98 |
| 6244 | Postage | 389.66 |
| 6251 | Books | 2,272.34 |
| 6550 | Office Supplies | 597.76 |
| 6560 | Photocopier Expense | 390.96 |
| Total 6505 Appropriation Funds Expended | | 39,258.10 |
| Total Other Expenses | | \$39,258.10 |
| NET OTHER INCOME | | \$14,961.06 |
| NET INCOME | | \$18,161.45 |

CONWAY PUBLIC LIBRARY TRUST AND FUND INCOME FOR 2017

| Trust Account Name | Principal 1/1/2017 | Percentage of Total Library Trust Funds | Balance 12/31/2017 | Change in Value |
|---------------------------------------|-----------------------|--|-----------------------|--------------------|
| 1211 · Alice BN Rotary Trust | \$ 579.99 | 0.002352711 | \$ 636.61 | \$ 56.62 |
| 1212 · Clarence Eastman Trust | 2,071.39 | 0.008402539 | 2,273.60 | 202.21 |
| 1213 · Frederick Lewis Trust | 82,956.30 | 0.336510683 | 91,054.72 | 8,098.42 |
| 1214 · Jerome Schwartz Trust | 105,596.73 | 0.42835115 | 115,905.37 | 10,308.64 |
| 1215 · Ruth Horne Trust | 253.74 | 0.001029311 | 278.52 | 24.78 |
| 1216 · Ted, Holly Sares Trust | 2,289.92 | 0.009289007 | 2,513.47 | 223.55 |
| 1217 · William Eastman Trust | 1,553.54 | 0.006301904 | 1,705.20 | 151.66 |
| 1220 · General Mem and Donations Fund | 44,464.38 | 0.180368946 | 48,805.12 | 4,340.74 |
| 1222 Ernest Kroner Fund | <u>6,753.08</u> | <u>0.027393748</u> | <u>7,412.34</u> | <u>659.26</u> |
| Totals | \$246,519.07 | 1 | \$270,584.94 | \$24,065.87 |

PLANNING BOARD

This was a busy year for commercial development with Settler's Green Streetside, Kearsarge Brook Condominiums at Cranmore, and Michael's/Pet Smart completed. These were approved by the Planning Board previous to this year.

In 2017 a dental office, an 11-room hotel, and a commercial project on East Conway Road were approved along with several subdivisions, boundary line adjustments, and numerous small undertakings.

Considerable work was completed by staff regarding housekeeping changes to zoning and site plan regulations. The Board's appreciation goes to them for their hard work.

One concern for the Planning Board, I believe is a proposal before the State Legislature for budget committees to be given the authority to vote on non-monetary issues. This would include proposals to the voters by the Planning Board which a budget committee would not be conversant in. As someone with 13 years on the Planning Board this would be a mistake if passed.

As always, I encourage public involvement with town planning by attending meetings and/or contacting Board members with any concerns.

Respectfully Submitted,

Bob Drinkhall, Chair

Michael Fougere, Vice Chair

Sarah Verney, Secretary

Steven Hartmann

Raymond Shakir

Steven Steiner

Steven Porter, Selectmen's Representative

Ted Sares, Alternate



161 Main Street • Littleton, NH 03561
603-444-6303 • www.nccouncil.org

2017 ANNUAL REPORT

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.

Town of Conway, NH

- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully Submitted,
Jo Lacaillade
Board Chair

ZONING BOARD OF ADJUSTMENT

The Board had a total of 20 applications in 2017. There were 9 variances with 5 granted and 4 denied; there were 8 special exceptions with all 8 being granted; there was one appeal from administrative decision, which was granted; and there were two equitable waivers of dimensional requirement with one being granted and one withdrawn.

Thank you to Dana Hylan for his commitment and service to the Town as a member of the Board.

If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair

John Colbath, Vice Chair

Andrew Chalmers

Luigi Bartolomeo

Steven Steiner

Richard Pierce, Alternate

EASTERN SLOPES AIRPORT AUTHORITY

Eastern Slopes Regional Airport Fryeburg, Maine

The Eastern Slopes Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine. There are nineteen towns represented on the airport authority, which is in charge of operations at the airport. Fryeburg has four representatives and Conway has three. The Mount Washington Valley Chamber of Commerce and the surrounding towns each have one representative to the Authority. Carroll and Oxford County each have a representative. The airport is operated under FAA and State of Maine guidelines. Capital projects are funded 90% by the FAA and 5% each from the State of Maine and local contributions by surrounding towns. The total operating budget for 2017 was \$290,505.

The airport is year-round economic hub for businesses, tourists, emergency flight providers, flight training and search and rescue operations throughout the region. In addition, thirty local pilots base their aircraft at the airport and add to the local economy through fuel purchases and hangar leases. The airport has one fulltime employee and several part-time employees when needed. Eastern Slopes Airport is a key part of both Maine's and New Hampshire's aeronautic system.

In the fall of 2016, the Airport began reconstruction of the aircraft parking apron, originally constructed in 1961. The project was completed in the fall of 2017. The new pavement is designed to accommodate increased light jet traffic as well as small aircraft. Also, beginning in January 2017, the airport offers a courtesy car for use by visiting pilots and crew.

In 2019, the Authority plans to add a new aircraft hangar to provide overnight storage of transient aircraft when required during winter weather. The estimated cost for this project is \$1,500,000. The Authority has already secured \$500,000 in Northern Borders grants through the states of Maine and New Hampshire as well as \$150,000 (\$75,000 each) from the Maine and New Hampshire Departments of Transportation.

Future projects include a terminal building to provide improved facilities for visitors, rental car vendor and pilot briefing area, as well as a public meeting room and new airport manager's office. Improvements are also planned for

Town of Conway, NH

Lyman Drive, the airport entrance road, (also constructed in 1961) and an extension of the runway to 5000 feet in order to better accommodate small jets.

The following members of the Eastern Slopes Airport Authority thank you for your continued support.

Don Thibodeau, Chairman – Fryeburg, ME

Gene Bergoffen, Treasurer – Fryeburg, ME

Mark Hounsell - Carroll County, NH

Rick Hiland – Albany, NH

John Allen – Jackson, NH

Thomas Henriksen – Chatham, NH

Mike Corthell – Bridgton, ME

Lilli Gilligan – Conway, NH

Ed Bergeron, Secretary – Conway, NH

(Mount Washington Valley Chamber)

Vacant – Hiram, ME - Porter, ME - Stow, ME - Madison, NH - Bartlett, NH

Carl Thibodeau, Vice Chairman – Conway, NH

Tom Holmes – Conway, NH

Steve Merrill - Oxford County, ME

David Sorensen – Eaton, NH

Connie Harte – Brownfield, ME

Bob Mahanor – Sweden, ME

Chris Loughlin – Denmark, ME

EA Russell – Fryeburg, ME



ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving you, Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

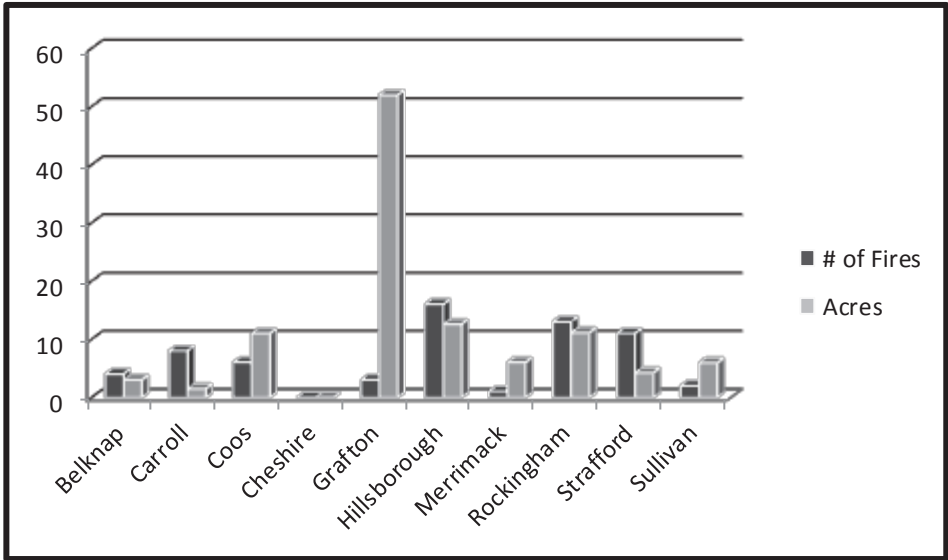
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Town of Conway, NH

2017 WILDLAND FIRE STATISTICS
(All fires reported as of December 2017)



| HISTORICAL DATA | | |
|------------------------|------------------------|---------------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2017 | 64 | 107 |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

| CAUSES OF FIRES REPORTED | | | | | | | | |
|--|-----------------------|-----------------|-----------------|----------------|-----------------|------------------|------------------|---------------|
| <small>(These numbers do not include the WMNF)</small> | | | | | | | | |
| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
| 0 | 7 | 11 | 1 | 4 | 0 | 4 | 0 | 37 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The goals of the Mt. Washington Valley Economic Council are to encourage economic diversity and to help area businesses succeed and grow. In difficult economic times our local dependence on a recreation and retail economy come to light in very personal and revealing ways. Hence, the Tech Village and adjoining Learning Center were created to help local businesses prosper. The Tech Village incubator for start-up businesses has created 43 new jobs, which in turn helps the overall economy of the region and hopefully creates some professional career opportunities for our youth.

In its recent communication to members, the MWV Economic Council listed some of the ways that membership helps local businesses:

- * Financing to expand a business can be tough. The Council's **Revolving Loan Fund** provides gap financing for business endeavors that otherwise might be unable to secure. Currently the Council has 29 loans to local businesses totaling nearly \$1.7 million.
- * Obtaining quality **technology education and business skills training** helps businesses to stay ahead. The Learning Center at the Tech Village is home to Granite State College right on the campus. The Council's Boot Camp series has helped over 2,000 businesses.
- * Receiving **free and confidential business guidance and advice** from seasoned experts is what SCORE (Service Corps of Retired Executives) is all about. SCORE is also located at the Tech Village.
- * Learning from **ongoing educational and informational forums** is the norm at the Tech Village. The Council hosts monthly Eggs & Issues Programs which highlight a wide variety of topics of interest to local businesses.

The Council is funded through a combination of grants, membership dues, interest generated by the Revolving Loan Fund and corporate sponsorships which underwrite many of the educational programs and events. Participation of individuals and **Towns like Conway** help ensure that MWV Economic Council continues to meet the needs of the area as well as being a voice for local businesses.

Respectfully Submitted,

Mary Carey Seavey
Conway Representative

NON PROFIT ORGANIZATIONS

GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

The mission of the Gibson Center for Senior Services is to offer programs that enable seniors in New Hampshire's Northern Carroll County to live independently and actively, with purpose and dignity.

There is no way we could do what we do without the support of our community. This past year, we served nearly 51,000 congregate and home delivered meals. Approximately 70% of our meals go to Conway residents. Approximately 81% of our van rides came from Conway residents.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, the same as last year.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town appropriated funds are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

George M. Cleveland
Executive Director

NORTH CONWAY COMMUNITY CENTER

In January of 2017, we were saddened by the loss of Kim Perkins, the Executive Director of the North Conway Community Center from 1958 until his retirement in 2000. He successfully kept the Center open to the public providing a warm, safe place for children and adults to gather together. The current Board of Directors and those of the past, as well as, many community members, fondly remember him and will remain grateful for his leadership at the Center.

Kim Perkins was a man of great stature. He was continuously surrounded by volunteers and never hesitated to pick up the black rotary telephone in his office to ask for donations. Today, the Center continues to embrace volunteers and rely on monetary contributions.

The words of Kim Perkins himself can be used to thank our generous community for hours of volunteerism and financial support. In the 1989 Annual Report Kim wrote, "In these times of financial conservatism it is nice and rewarding to know that the Community Center has a legion of friends who are willing to help." Moving forward, the Center's hope remains the same as his, "volunteerism is not a thing of the past in and around North Conway, and my hope is that throughout this next decade the Community Center will continue to be the recipient of time and talent from one of our best resources-our volunteers."

Respectfully Submitted,

The North Conway Community Center Board of Directors

Mark Miller
Julie Cummings
Curt Detzer
Monica Belkin
Lynn Lyman
Jim MacMillan

STARTING POINT

Program Description: Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic violence victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and two part-time staff members, a governing board of directors and a network of over 20 extensively trained volunteers.

In fiscal year 2017, Starting Point's staff and volunteers provided advocacy and support to 344 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County; 135 of the 344 were Conway residents, representing 39.24% of overall victims served and 55.02% of services provided. Our services are available 24 hours a day, 365 days / year and are offered at no charge.

Our crisis services include:

24-Hour Support Line
Emergency Shelter
Hospital Advocacy
Police Advocacy
Transportation
Resources and Referral
Lethality Assessment
Safety Planning

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

Benefits to Town of Conway Residents:

Residents of Conway benefit from Starting Point's programs in the following ways:

- Any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week.
- Conway's Police Department has access 24 hours, 365 days a year to case consultations and resource assistance.
- Individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance.
- Finally, Conway's school system has the ability to access Starting Point's prevention education program *Healthy Relationships: It's Elementary* free of charge.

VAUGHAN COMMUNITY SERVICE, INC.

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and undermet needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided a great number of health and human service needs in the Mount Washington Valley.

Assessment/Referral

Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system and applying for government assistance.

Through donations our Discretionary Fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, electric bill, vehicle repairs and motel housing assistance for displaced residents. These recipients are residents of Conway that, through whatever means, have "fallen through the cracks".

Food Pantry

We have moved our Food Pantry to a leased building as of January 1, 2017. The new location is located at 2076 White Mountain Highway. We provide food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m., Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m. – 3:00 p.m. During the calendar year of 2017, the Vaughan Community Service Food Pantry served the Town of Conway by providing 142,170 meals to residents, plus 160 Thanksgiving baskets, and 40 Christmas baskets.

Clothing Depot

Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Wednesdays: 9:30 a.m. – 12:30 p.m. and Fridays: 9:30 a.m. – 12:30 p.m.

Support Group

A Survivors of Suicide Loss Support group meets every month on the second Thursday at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

VAUGHAN LEARNING CENTER
(Formerly North Conway Day Care Center)

This is a NH licensed daycare program since 1972 that provides care for children ages 3 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include an infant room, two toddler rooms, a preschool, a pre-k room, before and after school and summer day camp for school age. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

RATES:

| | 13 mos-2 | 3-12 |
|---------------|-----------------|-------------|
| Full day | \$37 | \$34 |
| AM / PM block | \$21 | \$19 |
| Before School | | \$ 8 |
| After School | | \$ 8 |

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

BIRTHS REGISTERED - TOWN OF CONWAY, NH 01/01/2017 - 12/31/2017

| DATE OF BIRTH | CHILD'S NAME | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|---------------|------------------------------|----------------|------------------------|----------------------|
| 1/2/17 | HARDIN, CALEB JOHN | NORTH CONWAY | HARDIN, WILLIAM | HARDIN, NICOLE |
| 1/3/17 | CARPENTER, WESLEY EDSON | NORTH CONWAY | CARPENTER, KEVIN | CARPENTER, ELIZABETH |
| 1/4/17 | NOYES, JANEY ANN | NORTH CONWAY | NOYES, NATHAN | NOYES, TRACEY |
| 1/5/17 | DUVAL, MARGARET ROSE | NORTH CONWAY | DUVAL, MICHAEL | DUVAL, KATHERINE |
| 1/6/17 | LAHSINI, RADYA ZINEB | NORTH CONWAY | LAHSINI, ADIL | FAKKAKE, HIND |
| 1/9/17 | HOCKMUTH, HUNTER MARTIN | NORTH CONWAY | HOCKMUTH, DANIEL | HOCKMUTH, ELIZABETH |
| 1/10/17 | ZINN, HENLEIGH PIPER | NORTH CONWAY | ZINN, JUSTIN | ZINN, MELISSA |
| 1/12/17 | RODGER, BRODY BOOTH | NORTH CONWAY | WAKEFIELD, BRENDEN | RODGER, KALI |
| 1/13/17 | ROBERTS, ZACHARY ADAM | NORTH CONWAY | ROBERTS, RICHARD | MATHEWS, AMEE |
| 1/18/17 | SOMERVILLE, VIVIAN ISADORA | NORTH CONWAY | SOMERVILLE, JAMES | SOMERVILLE, LISA |
| 1/31/17 | SPONSELLER, BENJAMIN RANDALL | NORTH CONWAY | SPONSELLER, BRIAN | SPONSELLER, JESSICA |
| 2/8/17 | SIGISMONDI, HUNTER LINCOLN | NORTH CONWAY | SIGISMONDI JR, SCOTT | BOUTIN, SYDNEY |
| 3/1/17 | WRIGHT, QUINTON WAYNE ALLAN | NORTH CONWAY | WRIGHT JR, WAYNE | WRIGHT, LISA |
| 3/2/17 | DENSMORE, ALLANA LEIGH LINDA | NORTH CONWAY | DENSMORE, NATHAN | DENSMORE, MEGAN |
| 3/2/17 | BAUD, MAVERICK WHITMAN | NORTH CONWAY | BAUD JR, DANNY | BAUD, MIRANDA |
| 3/3/17 | PLATT, ZAREK ARTHUR-JAMES | NORTH CONWAY | PLATT, ALEXANDER | PLATT, MARIE |
| 3/4/17 | MCCRACKEN, CATHERINE ANNE | NORTH CONWAY | MCCRACKEN, CHRISTOPHER | MCCRACKEN, JENNIFER |
| 3/9/17 | BELFLOWER, SOPHIA YVETTE | NORTH CONWAY | BRIDGES, BRANDON | BELFLOWER, MACKENZI |
| 3/15/17 | GENEST, CASHTON PETER | NORTH CONWAY | GENEST, CHARLES | SELL, CHRISTINA |
| 4/18/17 | ROBERTSON, KALLEN JAMES | NORTH CONWAY | ROBERTSON, JAMES | MCCARTHY, ERIN |
| 5/19/17 | GRANT, DYLAN ALBERT | NORTH CONWAY | GRANT, MICHAEL | GRANT, ELIZA |
| 5/24/17 | GAUDETTE, HARLOW COUTURE | ROCHESTER | | DOLIBER, TARA-HLYNN |
| 5/28/17 | BROWN, COLLEEN YIDKA | NORTH CONWAY | BROWN, STEPHEN | BROWN, REBECCA |

Town of Conway, NH

| DATE OF BIRTH | CHILD'S NAME | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|----------------------|---------------------------------|-----------------------|--------------------------|-------------------------|
| 5/30/17 | FALLEN, EASTON BLAIR | NORTH CONWAY | FALLEN, JORDAN | FALLEN, LORI |
| 5/31/17 | DORSEY, ARAMIS QUINLAN | NORTH CONWAY | DORSEY, JOSHUA | SHANK, JENNACA |
| 7/1/17 | POMERLEAU, ELIAS JAMES | NORTH CONWAY | POMERLEAU, TIMOTHY | POMERLEAU, JESSICA |
| 7/21/17 | NORMANDIE, JULIAN DAVID | NORTH CONWAY | NORMANDIE, DAVID | NORMANDIE, LAUREN |
| 8/3/17 | MCGOWAN, SERENITY MAY ELIZABETH | NORTH CONWAY | MCGOWAN, TYLER | ESTEY, CASSANDRA |
| 8/10/17 | GUZMAN GONZALEZ, JESUS ANDRES | NORTH CONWAY | GUZMAN, JESUS | GONZALEZ RAMIREZ, MAYRA |
| 8/23/17 | MCPHERSON, CORA MAY | NORTH CONWAY | MCPHERSON, BENJAMIN | MCDONALD, CAITLIN |
| 8/24/17 | CHASE, HUDSON COOPER | NORTH CONWAY | CHASE, ZACHARY | CHASE, KAREN |
| 9/5/17 | VINCENT, AVA MARIE | NORTH CONWAY | VINCENT, SCOTT | PLATT, KASSANDRA |
| 9/5/17 | VINCENT, ADDALYNN ROSE | NORTH CONWAY | VINCENT, SCOTT | PLATT, KASSANDRA |
| 9/7/17 | BREWER, BRAYLEE MAY | NORTH CONWAY | BREWER, JASON | LOCKE, KYLEE |
| 9/25/17 | HOYT, LILA KELLEY | NORTH CONWAY | HOYT, JACOB | SMITH, ALEXA |
| 10/13/17 | REID, JAYDEN MICHAEL | NORTH CONWAY | | BARBER, NATASHA |
| 11/2/17 | HAUSER, MALCOLM BRADLEY | NORTH CONWAY | HAUSER, BRADLEY | HAUSER, JESSICA |
| 11/4/17 | PARDA, CONNOR SHAWN | NORTH CONWAY | PARDA, SHAWN | SLOWIK, CASSANDRA |
| 11/7/17 | CHASE, RYLEIGH JUDITH | NORTH CONWAY | CHASE, DAMON | BARR, NICOLE |
| 11/10/17 | OUELLETTE, LILLIANNA REBECCA | NORTH CONWAY | OUELLETTE, KEITH | STEEVES, ROBIN |
| 11/14/17 | SEVIGNY, HADLEIGH ROSE | NORTH CONWAY | SEVIGNY, JOSHUA | SEVIGNY, SARAH |
| 11/21/17 | CUROTTO, MASON ALEXANDER | NORTH CONWAY | CUROTTO, COLTON | CARD, MELISSA |
| 11/23/17 | HODGDON, CALVIN JAMES | NORTH CONWAY | HODGDON, MICHAEL | HODGDON, BETHANY |
| 11/26/17 | SEIBEL, TIMOTHY WILLIAM | NORTH CONWAY | SEIBEL, MICHAEL | BYRON, SAMANTHA |
| 12/1/17 | ROSA, AMELIA GRACE | NORTH CONWAY | ROSA, ROBERT | ROSA, ALYSSA |
| 12/5/17 | HOFFER, LUCY CARTER | NORTH CONWAY | HOFFER, HELEN | HOFFER, MEGAN |
| 12/29/17 | CERVANTES, DANIELA | NORTH CONWAY | CERVANTES LARA, SALVADOR | CERVANTES, KELLY |

**DEATHS REGISTERED - TOWN OF CONWAY, NH
01/01/2017 - 12/31/2017**

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME (MAIDEN) |
|----------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| 1/5/17 | PERKINS, ROWLAND | NORTH CONWAY | PERKINS, HERBERT | STOVER, ELEANOR |
| 1/6/17 | MCGUILL, ELEANOR | NORTH CONWAY | BLAIN, JAMES | GLASS, MARY |
| 1/14/17 | VALLER, INGRID | NORTH CONWAY | VALLER, ELMER | UNKNOWN, GERTRUDE |
| 1/23/17 | HARRINGTON, HELEN | NORTH CONWAY | WOODMAN, ARTHUR | MCLEOD, HELEN |
| 1/24/17 | MOORE, WENDELL | OSSIPEE | MOORE, WALTER | NETTLETON, BERENICE |
| 1/27/17 | SHUMWAY, SKYLAR | CENTER CONWAY | SHUMWAY, KENNETH | JACOBSON, MARIE |
| 1/27/17 | FORBES, DOROTHEA | MEREDITH | VARSON, LOUIS | KRAVTH, DOROTHEA |
| 2/9/17 | FROST, DOLORES | NORTH CONWAY | FROST, RANDOLPH | HALLETT, SADIE |
| 2/9/17 | BUTTERFIELD, FERNAN | NORTH CONWAY | BUTTERFIELD, CARRIOLL | THOMPSON, EDNA |
| 2/10/17 | WOODWARD, BRUCE | CONWAY | WOODWARD, JOSEPH | SPURLING, PATRICIA |
| 2/11/17 | SELL, PETER | NORTH CONWAY | SELL, KENNETH | HAAS, BETTY |
| 2/11/17 | KISH, AUDREY | NORTH CONWAY | FESSENDEN, WALTER | SHEPPARD, ELZA |
| 2/17/17 | MESSIER, CLAIRE | LACONIA | RAJOTTE, WILFRED | BOURGEOIS, BEATRICE |
| 2/20/17 | SACHETTI, JOHN | NORTH CONWAY | SACHETTI, JOHN | FLAHERTY, CATHERINE |
| 2/23/17 | SAWYER, VIRGINIA | NORTH CONWAY | BUTTERFIELD, CARROLL | THOMPSON, EDNA |
| 2/27/17 | MCKINNON, GEORGE | CLARKSVILLE | MCKINNON SR, DONALD | ROBINSON, EVELYN |
| 3/2/17 | HENRY, BETTE | CONCORD | SPENCER, OWEN | RANCOURT, BEATRICE |
| 3/4/17 | GRAY, JO-ANN | NORTH CONWAY | LINDSEY, BROOKS | MERCER, KATHRYN |
| 3/5/17 | BUDROE, MARY | NORTH CONWAY | MAHER, THOMAS | BROWN, MARTHA |
| 3/5/17 | SOUTHER, PAUL | PORTSMOUTH CONWAY | SOUTHER, LEROY | PERKINS, DONNA |
| 3/5/17 | HART, TRACY | CONWAY | HART, WILLIAM | KROPAC, CHARLOTTE |
| 3/9/17 | MCLAUGHLIN, EDITH | NORTH CONWAY | DIONNE, RAYMOND | SIROIS, OLIVE |
| 3/13/17 | HAMILTON, ALEXANDER | CONWAY | HAMILTON, MATTHEW | WINSTON, BLANCHE |
| 3/19/17 | GILLES, FRANCES | NORTH CONWAY | KEFAUVER, RALPH | STEWART, KATHERINE |
| 3/24/17 | FELBER, SUZANNE | NORTH CONWAY | ERVIN, MORIS | HAUER, LOUISE |
| 3/26/17 | CULLEN, SUSAN | NORTH CONWAY | LUNDRIGAN, ROBERT | DITROIA, JEANETTE |
| 4/1/17 | TANNER, WILLIAM | NORTH CONWAY | TANNER, WILLIAM | POLLARD, ISABEL |
| 4/3/17 | OLIVER, DAVID | NORTH CONWAY | OLIVER, JOHN | HOOGKIRK, KATHRINA |
| 4/9/17 | WATERMAN, ALICIA | NORTH CONWAY | WATERMAN, BRADLY | BISHOP, SUE |

Town of Conway, NH

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME (MAIDEN) |
|---------------|--------------------|----------------|---------------------|------------------------|
| 4/10/17 | TATKIN, JAN | NORTH CONWAY | UNKNOWN, UNKNOWN | UNKNOWN, UNKNOWN |
| 4/11/17 | DUNHAM, MILDRED | CENTER CONWAY | HALL, GEORGE | MCCURLEN, EVELYN |
| 4/11/17 | RENY, MARY | CENTER CONWAY | BROWN SR, CHARLES | CHURCHILL, DOROTHY |
| 4/15/17 | BOTTING, LAURA | CONWAY | BOTTING, JAMES | TWOMBLEY, RITA |
| 4/15/17 | SHACKFORD, BESSIE | CENTER CONWAY | BLAKE, ERNEST | MACKENNEY, ZELPHA |
| 4/18/17 | WENTWORTH, PAULINE | NORTH CONWAY | BERRY, ROBERT | GILMAN, EDITH |
| 4/22/17 | HUBBELL, KATHARINE | NORTH CONWAY | HUBBELL, HENRY | WALKER, KATHARINE |
| 4/24/17 | LABNON, LISA | NORTH CONWAY | LABNON, ANTHONY | DION, ALEXINA |
| 4/25/17 | ANTUONO, ROBERT | NORTH CONWAY | ANTUONO, RINALDO | CIPOLLA, CONCETTA |
| 4/28/17 | RANDALL, VIRGINIA | NORTH CONWAY | WILLY, CHARLES | WORMALD, MARY |
| 5/5/17 | THIBAUT, BEVERLY | NORTH CONWAY | SULLIVAN, RICHARD | SHIATT, RUTH |
| 5/6/17 | LAMB, LESLIE | JACKSON | LAMB, WINSTANLEY | MILLER, LILLIAN |
| 5/13/17 | HACHTEL, DIANE | NORTH CONWAY | TILLDUSTER, DAVID | BLUME, EMILY |
| 5/15/17 | BROWN, MARGERY | CENTER CONWAY | BROWN, WILLIAM | UNKNOWN, JANITA |
| 5/16/17 | PETERS, BERNARD | NORTH CONWAY | PETERS, LAWRENCE | FEEHAN, MARY |
| 5/23/17 | COFFIN JR, WILLIAM | OSSIPEE | COFFIN, WILLIAM | RICHARDSON, MADELINE |
| 5/30/17 | CANN, GLORIA | NORTH CONWAY | VANDINE, ARTHUR | WOODBURY, FLORENCE |
| 6/2/17 | COLCORD, LUCILE | NORTH CONWAY | COLCORD, JOHN | HARMON, THIRZIE |
| 6/8/17 | STANLEY, PETER | NORTH CONWAY | STANLEY, ALLAN | CONNERS, ANITA |
| 6/10/17 | COHEN, NATALIE | NORTH CONWAY | BARLOW, ELMER | RAU, MYRTLE |
| 6/14/17 | GROTEAU SR, THOMAS | NORTH CONWAY | GROTEAU, MELVIN | LEVESQUE, THERESA |
| 6/15/17 | DEWITT, KEELY | CENTER CONWAY | SARGENT, WARREN | CHESLEY, JEANNE |
| 6/17/17 | BARKER, ELIZABETH | CONWAY | PRENTICE, CLIFTON | BOEDIGHEIMER, ANN |
| 6/25/17 | GRAVES, JEAN | NORTH CONWAY | HUNTRESS, HARRY | FINNEAULT, MARGARETTE |
| 7/5/17 | ORCUTT, JILL | CONWAY | MOSMAN, KENNETH | WILSON, HELEN |
| 7/7/17 | BOYLE, LEONA | NORTH CONWAY | DICKINSON, FORREST | AVERY, LEONA |
| 7/11/17 | LUCAS, KENNETH | NORTH CONWAY | LUCAS, IRVING | CLARK, RACHEL |
| 7/12/17 | PEARE, KEVIN | RYE | PEARE, ARTHUR | HATCH, ANNA |
| 7/14/17 | FERREN, DAVID | CENTER CONWAY | FERREN, DANA | FROST, ELIZABETH |
| 7/15/17 | HERSTAD, NANCY | NORTH CONWAY | PYNE, JOHN | HEWITT, RUTH |
| 7/15/17 | WEINRAUB, JANICE | NORTH CONWAY | GAYLORD, ALFRED | MILLS, MARY |
| 7/22/17 | HAMILTON, ROBERT | CONWAY | HAMILTON, ALEXANDER | TIGUE, DOROTHY |

Town of Conway, NH

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME (MAIDEN) |
|---------------|--------------------------|----------------|-------------------|------------------------|
| 7/25/17 | BELLEVUE, MONICA | CONWAY | FLAVIN, PATRICK | GOGGIN, MARY |
| 7/31/17 | QUINN, THOMAS | NORTH CONWAY | QUINN, JAMES | CONWAY, ANN |
| 8/1/17 | HEALD, HAZEL | HANOVER | DAY, WILLIAM | SAWYER, ELSIE |
| 8/6/17 | DUNHAM, DONALD | CENTER CONWAY | DUNHAM, STANLEY | WOODBURY, MILDRED |
| 8/7/17 | MESERVE, NELLE | NORTH CONWAY | BRAMMER, ROBERT | HOLLYMAN, WILLIE |
| 8/19/17 | ROSEN, SETH | NORTH CONWAY | ROSEN, ALLAN | NORIN, LINDA |
| 8/19/17 | TERWILLIGER, NANCY | NORTH CONWAY | BRODERICK, FRANK | DOYLE, ESTHER |
| 8/23/17 | DELANEY-BROWN, KATHERINE | CONWAY | DELANEY JR, JOHN | KNIGHT, ELIZABETH |
| 8/25/17 | ADAMS, PAUL | BERLIN | ADAMS, FREELAND | SCHULTZ, CAROLINE |
| 8/26/17 | DEWITT, KENNETH | NORTH CONWAY | DEWITT, HARRY | THOMPSON, LURA |
| 8/29/17 | CHUTE, FREDERICK | NORTH CONWAY | CHUTE, EARL | SMITH, LEONA |
| 9/1/17 | BLOOD, ALAN | NORTH CONWAY | BLOOD, PAUL | BROWN, MARGARET |
| 9/5/17 | NICHOLS, DAVID | EAST CONWAY | NICHOLS, CHARLES | LEADBEATER, CAROLINE |
| 9/6/17 | STONE, SHIRLEY | NORTH CONWAY | DUNBAR, UNKNOWN | UNKNOWN, UNKNOWN |
| 9/6/17 | MCINTYRE, DONALD | NORTH CONWAY | MCINTYRE, CLESSON | CURTIS, KATHRYN |
| 9/7/17 | KLEMENT, RICHARD | NORTH CONWAY | KLEMENT, CHARLES | MARTIN, CLAIRE |
| 9/8/17 | LOWD, JOHN | NORTH CONWAY | LOWD, WALDO | PEARSON, ETHELYN |
| 9/9/17 | WOOD, DOROTHY | NORTH CONWAY | WASHBURN, ROBERT | VANCE, SARA |
| 9/16/17 | PEARSON, VIRGINIA | NORTH CONWAY | UNKNOWN, UNKNOWN | UNKNOWN, IRMA |
| 9/17/17 | YUELE, DOMENIC | NORTH CONWAY | YUELE, JOSEPH | WALSH, MARIE |
| 9/17/17 | SWIRK, SUSAN | CENTER CONWAY | KOSS, JOHN | KARZ, KATHERINE |
| 9/19/17 | SMITH, ROBERT | MANCHESTER | SMITH SR, ROBERT | FLYNN, MARGARET |
| 9/24/17 | ELLIOTT, ROBERT | NORTH CONWAY | ELLIOTT, ALBERT | REED, WILMA |
| 10/7/17 | SYLVESTER, BARBARA | NORTH CONWAY | PENNA, FRANCISCO | PATENAUDE, MILDRED |
| 10/8/17 | BELL, WAYNE | NORTH CONWAY | BELL, MERTON | CHARLES, MAY |
| 10/15/17 | LEFURGE, MARIE | NORTH CONWAY | SMITH, LESTER | SPADE, JOHANNA |
| 10/20/17 | CORSON, SARA | NORTH CONWAY | CUMMINGS, CHARLES | HUNT, MABEL |
| 10/21/17 | MUNRO, LAWRENCE | CENTER CONWAY | MUNRO SR, JON | FITZGERALD, GWENDOLYN |
| 10/23/17 | PARRIS, ANN | CONWAY | WHIPPUE, ELOM | DIMICK, FLORENCE |
| 10/23/17 | SCOTT III, WALTER | NORTH CONWAY | SCOTT II, WALTER | DAINO, MARY |
| 10/31/17 | MUJIK, DEHVA | NORTH CONWAY | MEMIC, SULMAN | UNKNOWN, DUMA |
| 10/31/17 | MUNROE, LOUISE | NORTH CONWAY | SHACKFORD, PERLEY | BICKFORD, BERYL |
| 11/7/17 | BOTTING, DONNA | NORTH CONWAY | PATTEN, WILMAR | GUPTILL, FRANCES |

Town of Conway, NH

| DATE OF DEATH | DECEDENT'S NAME | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME (MAIDEN) |
|---------------|--------------------|----------------|---------------------|------------------------|
| 11/9/17 | MEAD, RALPH | NORTH CONWAY | MEAD, HENRY | SMITH, EMMA |
| 11/10/17 | DEMARCO, GEORGE | NORTH CONWAY | DEMARCO, GEORGE | MALLO, ANNE |
| 11/11/17 | ALLAN, FAYE | NORTH CONWAY | BIRCH, CHARLES | FRYE, BLANCHE |
| 11/13/17 | QUINT, REBECCA | CONWAY | ALLEN, GEORGE | HAYNES, CONSTANCE |
| 11/13/17 | WOOD, ARMAND | NORTH CONWAY | WOOD, FRED | CRECHIOU, MAE |
| 11/18/17 | RUEL SR, RALPH | NORTH CONWAY | RUEL, HARRY | HEALEY, ALICE |
| 11/19/17 | SACHETTI, JAMES | ROCHESTER | SACHETTI, JOHN | FLAHERTY, KATHERINE |
| 11/22/17 | MENNELLA, VINCENT | NORTH CONWAY | MENNELLA, SALVATORE | FOCARILE, ANTONETTE |
| 11/22/17 | SMITH, FELICIA | NORTH CONWAY | PERRIELLO, FELIX | BISESTI, CAROLINE |
| 12/1/17 | FERNALD JR, GEORGE | NORTH CONWAY | FERNALD SR, GEORGE | TALTON, ALICE |
| 12/1/17 | EARLE, BARBARA | NORTH CONWAY | MIKITA, FRANK | OCHS, RITA |
| 12/4/17 | HOERRES, TIMOTHY | CONWAY | HOERRES, MAXIMILIAM | FARRELL, JOAN |
| 12/6/17 | FLEMING, EVELYN | NORTH CONWAY | BROWN, HOMER | SWENEY, LOIS |
| 12/7/17 | MCARDLE, STEPHANIE | NORTH CONWAY | MCARDLE, PATRICK | BRANTON, MARY |
| 12/9/17 | BUDD, PAUL | NORTH CONWAY | BUDD, MALCOM | DUFRESNE, ALINE |
| 12/13/17 | SONTAG, KATHERINE | NORTH CONWAY | O'CONNOR, PATRICK | DALY, JULIA |
| 12/16/17 | LEWEY, JULIE | NORTH CONWAY | ROBERTSON, PHILIP | ROBINSON, VERA |
| 12/22/17 | HELBLING, JUNE | NORTH CONWAY | DEAN, GEORGE | KEILLOR, MARY |

Town of Conway, NH

MARRIAGES REGISTERED - TOWN OF CONWAY, NH
01/01/2017 - 12/31/2017

| DATE OF MARRIAGE | PERSON A'S NAME | RESIDENCE | PERSON B'S NAME | RESIDENCE | PLACE OF MARRIAGE |
|-------------------------|---------------------------|-----------------------|------------------------|-----------------------|--------------------------|
| 3/4/17 | SUNDGREN, JUSTIN M | CENTER CONWAY | SIMMONS, CASEY M | CENTER CONWAY | NORTH CONWAY |
| 3/13/17 | DEVLIN, GARY R | CONWAY | RENY, MELISSA A | CONWAY | CONWAY |
| 4/22/17 | RIZZO, THOMAS P | OLD ORCHARD BEACH, ME | CIRIELLO, MARIE J | CONWAY | NORTH CONWAY |
| 5/6/17 | GAUDREAU, RICHARD P | NORTH CONWAY | GRAY, ELIZABETH A | NORTH CONWAY | EAST CONWAY |
| 5/6/17 | BLACK, WESLEY T | CONWAY | WALSH, KATHLEEN A | CONWAY | CONWAY |
| 5/12/17 | LAUTENSCHLAGER, MATTHEW R | NORTH CONWAY | ANSALDI, SARAH A | NORTH CONWAY | NORTH CONWAY |
| 5/20/17 | KING, JESSICA P | NORTH CONWAY | LAMBERT, CHRISTOPHER S | JACKSON | JACKSON |
| 5/24/17 | MUNROE, BRUCE E | NORTH CONWAY | TUTTLE, PAMELA J | NORTH CONWAY | CONWAY |
| 6/3/17 | EVANS, MICHAEL A | CONWAY | ROYER, BRITTANI M | CONWAY | SANBORNTON |
| 6/17/17 | JOHNSON, LAYLA G | NORTH CONWAY | LACASSE, ROLAND J | NORTH CONWAY | CHOCORUA |
| 6/24/17 | ANDREWS, ERIC S | NORTH CONWAY | VIALI, COURTNEY E | NORTH CONWAY | GORHAM |
| 6/24/17 | HENLEY JR, ROBERT A | CENTER CONWAY | MOULTON, JENNIFER L | CENTER CONWAY | CHATHAM |
| 7/8/17 | MARTIN, JACOB L | CENTER CONWAY | NEAL, SHELBY A | SCARBOROUGH, ME | MADISON |
| 8/12/17 | HEWITT, ARAWN W | CONWAY | TIREY, ALICIA H | CONWAY | ROLLINSFORD |
| 8/20/17 | MCMAHON, CHRISTOPHER L | CENTER CONWAY | MORRILL, SKYE R | CENTER CONWAY | CONWAY |
| 8/26/17 | CONTI, ANDREW D | CONWAY | MACKAY, CATHY L | CONWAY | CONWAY |
| 8/30/17 | WHITE, GLENN A | CONWAY | NEALON, ANNE P | CONWAY | TAMMORTH |
| 9/7/17 | COTE, MARK T | NORTH CONWAY | VIOLETTE, JENNIFER L | NORTH CONWAY | HAMPTON |
| 9/10/17 | MOSS, DONALD M | CONWAY | KUGEL, KENDRA L | CONWAY | ALBANY |
| 9/16/17 | MCMAHON, COREY J | CONWAY | PALMER, ARIEL A | CONWAY | CONWAY |
| 9/19/17 | EDWARDS, ROBERT S | CENTER CONWAY | HARRIS, STACEY L | CENTER CONWAY | MADISON |
| 9/23/17 | GREENWOOD, CHRISTOPHER C | NORTH CONWAY | MULLINS, MOLLY E | NORTH CONWAY | BARTLETT |
| 9/23/17 | FITZGERALD, BRIAN J | NORTH CONWAY | TURNBULL, STEPHANIE J | NORTH CONWAY | ALBANY |
| 9/24/17 | PATEL, RAKESHKUMAR G | CENTER CONWAY | WARE, NIQE | CENTER CONWAY | CENTER CONWAY |
| 9/30/17 | LAHAIE II, PAUL D | NORTH CONWAY | DEVEAUX, DESIRAE A | NORTH CONWAY | LINCOLN |
| 10/7/17 | NUTTING, THEODORE A | NORTH CONWAY | MAYOCK, LINDSAY K | MADISON | CONWAY |
| 10/7/17 | SKALBERG, KALI R | CONWAY | CACERES JR, MARIO M | BARTLETT | CONWAY |
| 10/14/17 | HAMLIN, KEVIN C | NORTH CONWAY | CARBONE, ANDREA L | NORTH CONWAY | NORTH CONWAY |
| 10/15/17 | RABIDEAU, MICHEL R | CENTER CONWAY | LYONS, ANGELA G | CENTER CONWAY | CENTER CONWAY |
| 10/28/17 | PATEL, VEERAL A | CENTER CONWAY | PATEL, DHRUTI K | NORTH YORK, CANADA | CENTER CONWAY |
| 10/29/17 | HICKEY, KEVIN D | CONWAY | ELDRIDGE, ABIGAIL K | CONWAY | CONWAY |
| 11/10/17 | TOWER, MATTHEW C | NORTH CONWAY | BOWLEY, SARAH K | NORTH CONWAY | BARTLETT |
| 11/11/17 | ELDRIDGE, ERNEST C | NORTH CONWAY | MARTIN, STACY M | NORTH CONWAY | BARTLETT |
| 11/18/17 | NOBLE, GLENN A | NORTH CONWAY | PARANAL, ANGEL MARK R | NORTH CONWAY | CONWAY |
| 11/19/17 | HUYNH, TUYEN Q | NORTH CONWAY | JUAN, SHIH-MIAO | TAICHUNG CITY, TAIWAN | NORTH CONWAY |
| 12/2/17 | BOWDEN, NATHAN | CONWAY | SHAW, MORGAN N | CONWAY | CONWAY |
| 12/16/17 | STRACHAN, RICHARD F | NORTH CONWAY | CHAMBERS, ANN E | NORTH CONWAY | CONWAY |



*Above and Right:
Volunteers pass out flags
at the Conway Transfer
Station on Veterans Day.*



*Below: Board of Selectmen
Chair, David Weathers
drives a fire truck during
the 4th of July Parade.*



Town of Conway, NH



The Covered Bridge in Conway.



The Covered Bridge in Conway during the late October flooding of the Saco River.

**2018
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT**

2018 VOTING GUIDE AND SAMPLE TOWN BALLOT

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Introduction

To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 7, 2018. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at conwaynh.org.

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 10, 2018. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 10, 2018 at the Conway Recreation Center.

Sincerely,

A handwritten signature in black ink, appearing to read 'THH', written over a horizontal line.

Thomas Holmes
Town Manager

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 7, 2018. The voters in attendance approved all but two articles as presented. The following changes were made to those two amended articles (added text is shown in gray highlight.):

ARTICLE 6: Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Recommended by the Board of Selectmen (4-0-0).

ARTICLE 16: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (16-0-0).

2018 PROPOSED OPERATING BUDGET BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2018 operating budget for the municipal government of the Town of Conway as recommended by the Municipal Budget Committee. The proposed budget totals \$11,078,998 which is an increase of \$108,213 or 1% over the prior year's appropriation (see page 10). It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees.

The recommended Police Department budget increases by \$10,919. This nearly level funded request is due largely to a 10.3% decrease in health insurance premiums. While the Library budget increases 1.61% due to the funding for a new full time position for the entire year and includes new spending requests for postage and a volunteer appreciation dinner, items previously funded with Library revenues.

The portion of the Town Budget under the purview of the Board of Selectmen and Town Manager increases by 1.36%, or \$89,310. This is due to the 2017 voter approved contracts for ambulance services and non-precinct fire contracts as well as significant increases recommended for the welfare and legal budgets that are offset with a 10.3% decrease to health insurance premiums and having paid off the loan for the Library expansion.

The default budget as determined by the prior year's Town Meeting approved budget reduced by one-time expenditures with certain adjustments made for items under contract. The 2018 Default Budget is calculated to be \$10,951,370, which is \$127,628 less than the proposed budget. This is mostly attributed to the increased requests in the Welfare and Legal budgets, which do not fall under the provisions of the Default Budget.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

Increases

| | |
|--|----------|
| Employee Benefits (NHRs) | \$12,382 |
| Ambulance (Contract Renewal) | \$26,650 |
| Non-Precinct Area Fire Agreement (Contract Renewal) | \$27,149 |
| Legal | \$65,000 |
| Welfare (Direct assistance) | \$12,000 |
| Highway (Labor and pavement) | \$41,585 |
| Solid Waste (Labor, software, and household hazardous waste day) | \$37,046 |

Decreases

| | |
|---|----------|
| Employee Benefits (Health Insurance, Sick Leave and Earned Benefits) | \$56,193 |
| Assessing (personnel changes) | \$39,731 |
| Debt | \$76,613 |

Departmental Summaries

The following discussion provides a summary of each department budget. The Budget Summary on page 10 presents a summary of the changes in each budget from 2017 to 2018.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen and Town Manager’s Office. Compensation for some elected officials is also included.

This year, the budget decreases by \$1,245. There is a reduction in salary due to the retirement of our Executive Secretary, which offsets the increases in dues for membership in the NH Municipal Association, an organization that offers free legal advice for general matters, and the North Country Council, an organization that votes on DOT matters such as the 10 year plan and TAP grants.

Election and Registration

This budget funds elections, voter registration and all Town Clerk functions including motor vehicle, boat, and dog registrations, marriage licensing, and vital record access.

The budget increases by 7.43%. This is due to the fact that only one election was held in 2017, and three elections will be held in 2018.

Finance and Tax Collector

This budget comprises the Finance Department, the Tax Collection Department and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The budget includes the Finance Department’s and Tax Collector’s salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and 6 Precincts, and all purchases of Town information technology requirements.

This budget increases by 3.24% as a result of staff increases that include funding to hire and train a new Bookkeeper, offset by a decrease in the audit line due to a newly awarded multi-year contract through 2021 that will cost less than the past three year contract.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget decreases by 20.55% due to staffing changes. The Assistant Assessor was promoted to Assessor. Because we were unable to identify a qualified Certified Assessor, the Board of Selectmen have approved changing the Assistant Assessor position to an Assessing Clerk. Once the Assessing Clerk has performed well and become fully certified, in the future, the position of Assistant Assessor will be restored and the Assessing Clerk position will terminate.

Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses increases by 130% or \$65,000. This amount is based on the projected need for such services.

Employee Benefits

The employee benefits budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those entities' budgets are approved by Commissioners or Trustees and are under contract to not exceed their individual bottom-lines. The Solid Waste department budgets their benefits within the Solid Waste budget so that the true cost of the Solid Waste facility can be fairly allocated to Conway, Albany and Eaton.

The employee benefits budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, workers' compensation, and unemployment, as well as the sick-time buyout for non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This budget decreases by 4.01%.

There is a decrease of 10.3% for health insurance whereas the rate for NH Retirement increased from 11.17% for Group 1 on July 1, 2017 to 11.38%.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications, and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits, and enforces the land use codes.

This budget increases by 3.92% to account for staff merit increases.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2018, this budget is nearly level funded with a \$637 increase.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. The budget is nearly level funded with a \$396 increase. The contract allows for a maximum 10% increase. Due to limited claims experience our actual increase is minimal.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security, and service for all members of the community.

The proposed Police Department budget is nearly level funded with a \$10,919 increase.

Staffing costs account for the majority of this increase with an increase of \$39,429 for all officers, dispatchers, and administrative positions from the Union contract approved by the voters at the 2016 Town Meeting. The Police Department has again been awarded a grant by the Attorney General's office which will reimburse the Town up to \$60,000 in labor for a specialized training program in 2018; this is a \$20,000 grant increase.

There is a decrease of 10.3% in employee health insurance premiums; a savings of \$67,910. The rate for NH Retirement increase from 26.38% to 29.43% for Group 2 and from 11.17% to 11.38% for Group 1 on July 1, 2017; this results in an increase of \$36,253.

Ambulance

The Ambulance Budget funds a contribution to ambulance service providers which is intended to support the availability of ambulance services to the community. A new five year agreement was approved at the 2017 Town Meeting. The resultant increase is 12.85% or \$26,650.

Fire and Emergency Management

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-pre-

cinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget increases by 8% due to the contract approvals at the 2017 Town Meeting. This increase is \$27,149 in the contract cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 1.87% due to staffing costs.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget increases by 2.1%. This is due to increases in staff expenses and the pavement budget offset by savings in the Street Light budget after our conversion to LED lighting this past year. We will evaluate and revisit the winter maintenance budget items at the Deliberative Meeting.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service, which is why all costs of running this department are budgeted within. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 3.46%. The increases include staff salaries, household hazardous waste day, and a request to upgrade the software for scaling and billing materials; the current program was installed in 1987.

Health

The Health Budget includes funding for the services of appointed Health Officers, purchase of dog tags that are issued for dog registrations, as well as kennel fees for impounded animals. The budget is level funded.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food, and heat for those who qualify.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food, and medical needs. The budget increases by 12.73% as the

amount needed to fund direct assistance in the coming year is projected to increase from \$48,000 to \$60,000.

Parks and Recreation

The Recreation Department is responsible for recreation programs and activities primarily for elementary school age youth sports, an ever increasingly popular summer camp program, as well as a Teen Center for junior high school age students. The Recreation Department also offers a variety of adult and senior citizen programs.

The Parks division maintains all of the grounds work on all Town department's facilities, Town parks including, but not limited to, Schouler Park, First Bridge, and Davis Park, as well as cemetery maintenance.

The budget increases by 3.62%. This is due primarily to staff compensation increases and some additional funding in the Facilities line.

Library

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end the library collects and provides access to materials, in print and digital form, that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a meeting space for programs where ideas are exchanged and relationships are built.

The proposed 2018 budget for the Conway Public Library increases by 1.61%. Employee costs increase due to the addition of a new full time position approved in 2017. There are new spending requests for postage and a volunteer appreciation dinner, items previously funded with Library revenues.

Patriotic Purposes

This budget funds the Fourth of July celebration and commemorative activities that occur on Veterans Day and Memorial Day. This budget increases by 5.65%.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission budget decreases by \$2,910 on the proposed work plan for 2018. Projects include maintenance and forest management activities in various conservation properties, particularly the newly acquired Marshall Conservation area.

Debt Principal and Debt Interest

This budget is for payments on long-term debt incurred by the Town. The budget is eliminated as our final payment has been made on the bond for the Library's expansion.

Interest on TANS

This budget increases \$500 and includes interest expenses on Tax Anticipation Notes (TANS). TANS are short-term loans available to municipalities that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, we have not needed to utilize this borrowing mechanism for 3 years. However, it is anticipated that due to projects that are reimbursement from grants or DoT such as the Recreation Path Warrant Article and the rebuilding of Route 16 in Conway Village we are managing on behalf of the Department of Transportation, our cash flow may be compromised. Additionally, the County requested the Selectmen recently that they receive their tax payments twice a year, correlating with our tax collection schedule.

Non-Tax Revenues

In addition to the amount to be raised by taxes, the Town receives non-tax revenue from a variety of sources, which offset the expenditure budget (see pages 20 and 21). These include State shared revenues such as Highway Block Grant, Rooms and Meals, and Railroad. The projection for non-tax revenue is estimated at \$3,892,617. The Department of Revenue requires revenues be reviewed and modified on September 1st prior to tax rate setting.

The Town has fees for services, such as fees for Town Hall well users, service garage repairs for school buses and precinct vehicles, and patriotic event fees and donations.

The Town Clerk's office generates the bulk of Conway's non tax revenue in motor vehicle registrations, marriage licenses, dog licenses, and vital records.

The Town charges Eaton and Albany for use of the Solid Waste facility. Albany is also charged for their use of the Recreation Department.

The Town charges the Courthouse and the School for winter maintenance services. The Town charges the school, busing company, and precincts for fueling up at our pumps.

When taxes are paid late, a 12% interest fee is charged to the taxpayer and an 18% interest fee is charged on lien property.

Cable Franchise fees are charged by Spectrum and passed onto the Town. These fees are used to support the Expendable Trust Fund for Public Education and Government television which in turn is used to pay for Channel 3 broadcasting and filming costs.

The Police Department charges fees for police reports, alarm systems, fingerprinting, and pistol permits.

There are fees associated with the Planning, Zoning, and Building Departments for building permits, sign and septic permits, and application fees.

The Solid Waste Department brings income in from the sale of recyclable commodities and from fees charged to users for non-recyclable materials.

2018 PROPOSED OPERATING BUDGET AND DEFAULT BUDGET SUMMARIES BY DEPARTMENT

| DEPARTMENT | 2017 Budget | 2017 Spent | 2018 Board of Selectmen Recom. | 2018 Budget Committee Recom. | 2018 Budget | | | 2018 Proposed % Change | 2018 Proposed \$ Change |
|--------------------------------|---------------------|---------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|------------------------------|------------------------------|-------------------------------|
| | | | | | 2018 Board of Selectmen Recom. | 2018 Budget Committee Recom. | 2018 Voted 1st Session | | |
| EXECUTIVE | 261,754 | 256,410 | 260,509 | 260,509 | 260,859 | 260,509 | -0.48% | -1,245 | |
| ELECTION & REGISTRATIONS | 119,122 | 116,246 | 127,968 | 127,968 | 124,368 | 127,968 | 7.43% | 8,846 | |
| FINANCE & TAX COLLECTOR | 297,923 | 284,085 | 307,563 | 307,563 | 302,007 | 307,563 | 3.24% | 9,640 | |
| ASSESSING | 186,598 | 161,163 | 148,254 | 148,254 | 148,254 | 148,254 | -20.55% | -38,344 | |
| LEGAL | 50,000 | 36,358 | 115,000 | 115,000 | 50,000 | 115,000 | 130.00% | 65,000 | |
| EMPLOYEE BENEFITS | 1,072,071 | 1,033,080 | 1,029,065 | 1,029,065 | 1,027,279 | 1,029,065 | -4.01% | -43,006 | |
| PLANNING & ZONING | 199,822 | 195,726 | 207,651 | 207,651 | 207,451 | 207,651 | 3.92% | 7,829 | |
| GOVERNMENT BUILDINGS | 93,972 | 93,747 | 94,609 | 94,609 | 93,972 | 94,609 | 0.68% | 637 | |
| INSURANCE | 35,072 | 35,072 | 35,468 | 35,468 | 35,468 | 35,468 | 1.13% | 396 | |
| POLICE | 3,900,194 | 3,789,250 | 3,911,113 | 3,911,113 | 3,920,190 | 3,911,113 | 0.28% | 10,919 | |
| AMBULANCES | 207,398 | 207,398 | 234,048 | 234,048 | 234,048 | 234,048 | 12.85% | 26,650 | |
| FIRE & EMERGENCY MANAGEMENT | 339,440 | 337,940 | 366,589 | 366,589 | 366,589 | 366,589 | 8.00% | 27,149 | |
| BUILDING INSPECTIONS | 85,078 | 81,638 | 86,670 | 86,670 | 87,270 | 86,670 | 1.87% | 1,592 | |
| HIGHWAY | 2,173,424 | 2,226,055 | 2,218,993 | 2,218,993 | 2,184,561 | 2,218,993 | 2.10% | 45,569 | |
| SOLID WASTE | 844,622 | 819,793 | 873,821 | 873,821 | 861,057 | 873,821 | 3.46% | 29,199 | |
| HEALTH | 3,450 | 2,750 | 3,350 | 3,350 | 3,450 | 3,350 | -2.90% | -100 | |
| WELFARE | 106,319 | 105,704 | 119,858 | 119,858 | 108,058 | 119,858 | 12.73% | 13,539 | |
| PARKS & RECREATION | 380,302 | 369,257 | 394,074 | 394,074 | 392,597 | 394,074 | 3.62% | 13,772 | |
| LIBRARY | 494,761 | 486,870 | 502,745 | 502,745 | 503,952 | 502,745 | 1.61% | 7,984 | |
| PATRIOTIC PURPOSES | 21,400 | 22,414 | 22,610 | 22,610 | 21,400 | 22,610 | 5.65% | 1,210 | |
| CONSERVATION | 19,950 | 19,603 | 17,040 | 17,040 | 17,040 | 17,040 | -14.59% | -2,910 | |
| DEBT PRINCIPAL | 75,000 | 75,000 | 0 | 0 | 0 | 0 | -100.00% | -75,000 | |
| DEBT INTEREST | 1,613 | 1,613 | 0 | 0 | 0 | 0 | -100.00% | -1,613 | |
| INTEREST ON TANS | 1,500 | 0 | 2,000 | 2,000 | 1,500 | 2,000 | 33.33% | 500 | |
| TOTAL | \$10,970,785 | \$10,757,172 | \$11,078,998 | \$11,078,998 | \$10,951,370 | \$11,078,998 | 0.99% | \$108,213 | |

2018 PROPOSED WARRANT ARTICLES

NARRATIVE

In addition to the operating budget, the Board of Selectmen has placed a number of special articles on the warrant. Further, warrant articles on a variety of topics have been submitted by the voters. The latter include petitioned articles submitted by local non-profits requesting financial support from the town. All of these articles are presented in the Warrant located on pages 22 to 27. Explanatory information for some of these articles is presented below. A summary study sheet of the articles proposed by the Board of Selectmen is presented on pages 28 to 36.

Collective Bargaining

The Police Department's Union and the Police Commissioners have reached an agreement for years 2018 and 2019. The amount to be raised and appropriated is the amount to be paid in raises from November 1st to year end. The total compounded cost for the 2 years is \$65,063, which is the full cost of the contract over the 2 year period.

Lease Agreements

The Town has 2 warrant articles proposing lease agreements for moving the Recreation Department and the Town Hall to Conway Village.

The Recreation Department would move into some of the space at the Kennett Middle School with half of the \$700,000 in renovation costs to come from a generous donation from Margaret and Sut Marshall.

The Town Hall would move into the Bank of NH building at 23 Main Street for up to three 12-year lease terms.

Capital Reserve and Trust Funds (Articles 9-16)

Articles 9-16 ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures and future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without incurring finance charges. They also support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects and plan our vehicle replacements on 10 to 15 year schedules, so that we have a dependable fleet and avoid excessive maintenance costs.

2018 WARRANT ARTICLE STUDY SHEET

| Warrant | Amount Requested | Non-Tax Revenue | Tax Rate Impact |
|---|---------------------|--------------------|-----------------|
| OPERATING BUDGET | | | |
| GENERAL FUND | \$11,078,998 | \$3,817,617 | 4.635 |
| COLLECTIVE BARGAINING AGREEMENT | | | |
| POLICE - 2018 through 2019 | 8,365 | | 0.006 |
| CAPITAL RESERVE & EXPENDABLE TRUST FUNDS | | | |
| CRF INFRASTRUCTURE RECONSTRUCTION | 850,000 | | 0.587 |
| CRF HIGHWAY EQUIPMENT | 310,000 | | 0.214 |
| CRF SOLID WASTE EQUIPMENT | 135,000 | | 0.093 |
| CRF LANDFILL EXPANSION | 1 | | 0.000 |
| CRF MAINTENANCE OF TOWN BUILDINGS & FACILITIES | 50,000 | | 0.035 |
| CRF PARKS VEHICLES & EQUIPMENT | 1 | | 0.000 |
| CRF POLICE VEHICLES | 70,000 | | 0.048 |
| EXP. TRUST FUND PEG CABLE TELEVISION | 75,000 | 75,000 | 0.000 |
| OTHER ARTICLES | | | |
| move RECREATION CENTER to the Middle School | 350,000 | 350,000 | 0.242 |
| move TOWN HALL | 160,000 | | 0.110 |
| COMMUNICATIONS CONSOLE SYSTEM for Police Department | | 450,000 | 0.000 |
| SUPERVISOR'S OF THE CHECKLIST | 1,500 | | 0.001 |
| MULTI-PURPOSE RECREATION PATH | | 2,000,000 | 0.000 |
| WEBSITE for the Library | | 7,500 | 0.000 |
| EASTERN SLOPES AIRPORT | 10,000 | | 0.007 |
| PETITIONED ARTICLES | | | |
| Carroll County Transit - Blue Loon | 4,000 | | 0.003 |
| Conway Area Humane Society | 10,000 | | 0.007 |
| Mental Health Center | 10,115 | | 0.007 |
| Tri-County Community Action - Energy Services Program | 13,500 | | 0.009 |
| Children Unlimited | 14,000 | | 0.010 |
| Vaughan Learning Center | 3,000 | | 0.002 |
| Vaughan Community Service | 17,000 | | 0.012 |
| Gibson Center for Senior Services | 35,000 | | 0.024 |
| White Mountain Community Health Center | 35,565 | | 0.025 |
| North Conway Community Center | 65,000 | | 0.045 |
| Starting Point | 8,456 | | 0.006 |
| TOTAL of 2018's warrant articles | \$13,314,501 | \$6,700,117 | \$6.10 |

CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION

2018 2019 2020 2021 2022

Project List

| | | | | | |
|--|------------|------------|------------|------------|------------|
| Deferred paving projects | \$ 235,000 | \$ 235,000 | | | |
| Thompson Road culvert (far end) | \$ 366,000 | | | | |
| Main Street (project with NH-DOT) | | \$ 200,000 | \$ 200,000 | | |
| Grove Street | \$ 80,400 | | | | |
| Seavey Street | \$ 245,000 | | | | |
| West Side Road (near Frechette Oil) culvert | | \$ 201,600 | | | |
| Birch Hill Road | | | \$ 190,800 | | |
| Washington Street (over Swift River- DOT 80% bridge aid) | | | \$ 380,000 | | |
| Wildier, Chase and Farrington Streets | | | | | \$ 234,000 |
| Thompson Road culvert (near end) | | | | \$ 283,000 | |
| Pequawket Drive | | | | | \$ 402,000 |

| | | | | | |
|---|------------|------------|------------|------------|------------|
| Capital Reserve Account Beginning Balance | \$ - | \$ 91,172 | \$ 254,572 | \$ 83,772 | \$ 350,772 |
| Warrant Article Request | \$ 850,000 | \$ 800,000 | \$ 600,000 | \$ 550,000 | \$ 550,000 |
| Budgeted to Spend | \$ 926,400 | \$ 636,600 | \$ 770,800 | \$ 283,000 | \$ 636,000 |
| Capital Reserve Account Ending Balance | \$ 91,172 | \$ 254,572 | \$ 83,772 | \$ 350,772 | \$ 264,772 |
| Highway Block Grant revenue | \$ 217,102 | | | | |
| Highway Block Grant expended | \$ 49,530 | | | | |
| Highway Block Grant balance | \$ 167,572 | | | | |

CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

| # | | LIFE EXPECTANCY | PURCHASE YEAR | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|----|---|-----------------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 12 | Vibratory Roller | | | \$ 15,000 | | | | | | | | |
| 44 | Grader | 30 | 1987 | \$ 350,000 | | | | | | | | |
| | Trailer | | 1984 | | \$ 23,000 | | | | | | | |
| 23 | 6 yd Dump (replacing dump cart in 2019) | 12 | 2014 | | \$ 30,000 | | | | | | | \$ 125,000 |
| 1 | Snow Blower | 40 | 1978 | | | \$ 180,000 | | | | | | |
| 31 | One Ton | 10 | 2011 | | | | \$ 75,000 | | | | | |
| 6 | 6 yd Dump | 12 | 2009 | | | | \$ 120,000 | | | | | |
| 10 | Hwy Firmn Pick Up | 6 | 2016 | | | | | \$ 40,000 | | | | |
| 56 | Bucket Truck | 25 | 1991 | | | | | \$ 80,000 | | | | |
| 3 | Wheeler | 12 | 2007 | | | | | | \$ 140,000 | | | |
| 14 | Backhoe | 15 | 2008 | | | | | | \$ 140,000 | | | |
| 17 | 6 yd Dump | 12 | 2012 | | | | | | | \$ 120,000 | | |
| 2 | 6 yd Dump | 12 | 2013 | | | | | | | | \$ 120,000 | |
| 4 | 4 X 4 Sander Truck | 15 | 2010 | | | | | | | | \$ 140,000 | |
| 19 | Wheeler | 12 | 2013 | | | | | | | | \$ 140,000 | |
| 26 | 4 X 4 Sander Truck | 15 | 2011 | | | | | | | | | \$ 140,000 |
| | Sidewalk #3 (Conway Village) | 15 | 2011 | | | | | | | | \$ 150,000 | |
| 11 | Loader | 15 | 2011 | | | | | | | | \$ 150,000 | |
| 47 | Water Truck | | 1988 | | | | | | | | | |
| 63 | Sidewalk #1 (Trackless) | 15 | 2013 | | | | | | | | | |
| 28 | 4X 4 Sander Truck | 15 | 2014 | | | | | | | | | |
| 8 | Sweeper | 12 | 2015 | | | | | | | | | |
| 27 | Service Truck | 15 | 2016 | | | | | | | | | |
| 24 | Mini Loader | 15 | 2016 | | | | | | | | | |
| 15 | Basin Cleaner & Truck | 20 | 2017 | | | | | | | | | |
| 18 | One Ton | 10 | 2017 | | | | | | | | | |
| 62 | Sidewalk #2 (Holder) | 15 | 2017 | | | | | | | | | |
| | Capital Reserve Account Beginning Balance | | | \$ 104,954 | \$ 49,954 | \$ 196,954 | \$ 216,954 | \$ 221,954 | \$ 351,954 | \$ 321,954 | \$ 451,954 | \$ 326,954 |
| | Warrant Article Request | | | \$ 310,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 275,000 | \$ 275,000 |
| | Budgeted to Spend | | | \$ 365,000 | \$ 53,000 | \$ 180,000 | \$ 195,000 | \$ 120,000 | \$ 280,000 | \$ 120,000 | \$ 400,000 | \$ 565,000 |
| | Capital Reserve Account Ending Balance | | | \$ 49,954 | \$ 196,954 | \$ 216,954 | \$ 221,954 | \$ 351,954 | \$ 321,954 | \$ 451,954 | \$ 326,954 | \$ 36,954 |

CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT REPLACEMENT

| # | VEHICLE | LIFE EXPECTANCY | PURCHASE YEAR | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----|-----------------------------------|-----------------|---------------|------|------------|------------|-----------|-----------|------|
| 22 | Loader | 15 | 2003 | | \$ 130,000 | | | | |
| 16 | Loader | 15 | 2005 | | | \$ 130,000 | | | |
| 20 | Cat Compactor | 20 | 2001 | | | \$ 230,000 | | | |
| 24 | Skid Steer | 15 | 2006 | | | | \$ 55,000 | | |
| 9 | Pickup Truck - Landfill Fork Lift | 12 | 2010 | | | | | \$ 35,000 | |
| | | 10 | 2017 | | | | | | |
| 54 | Wheeler (cost of dump cart only) | 15 | 1998 | | | | | | |
| | Hydraulic Baler - 20 hp | 15 | 2017 | | | | | | |
| 30 | Tractor | 15 | 2005 | | | | | | |
| | Screen All | 15 | 2016 | | | | | | |
| 34 | Dozer | 15 | 1995 | | | | | | |
| 57 | Cub Cadet Tractor | 15 | 1999 | | | | | | |
| 33 | Live bottom Trailer | 15 | 2009 | | | | | | |
| 5 | Tractor | 15 | 2011 | | | | | | |
| 90 | ATV & Pump | 15 | 2012 | | | | | | |
| 60 | Trail Mobile Trailer | 15 | 2012 | | | | | | |
| | Dump Trailer | 15 | 2015 | | | | | | |
| 43 | Box Trailer | 20 | 2008 | | | | | | |
| 32 | Live bottom Trailer | 20 | 2012 | | | | | | |
| | Hydraulic Baler - 30 hp | 25 | 2014 | | | | | | |
| 50 | Fruehauf Tanker | 30 | 1993 | | | | | | |
| 59 | ARCO Tanker | 30 | 2010 | | | | | | |
| 21 | Pickup Truck - Transfer Station | | | | | | | | |
| 42 | Box Trailer | | 1979 | | | | | | |

Capital Reserve Account Beginning Balance \$ 88,337 \$ 223,337 \$ 228,337 \$ 3,337 \$ 68,337 \$ 153,337
Warrant Article Request \$ 135,000 \$ 135,000 \$ 135,000 \$ 120,000 \$ 120,000 \$ 120,000
Budgeted to Spend \$ - \$ 130,000 \$ 360,000 \$ 55,000 \$ 35,000 \$ -
Capital Reserve Account Ending Balance \$ 223,337 \$ 228,337 \$ 3,337 \$ 68,337 \$ 153,337 \$ 273,337

**CAPITAL RESERVE FUND FOR
LANDFILL EXPANSION**

| | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|------------|------------|------------|------------|------------|
| Saving for Phase IV Expansion in 2040 | | | | | |
| Capital Reserve Account Beginning Balance | \$ 224,107 | \$ 224,108 | \$ 292,108 | \$ 360,108 | \$ 428,108 |
| Warrant Article Request | \$ 1 | \$ 68,000 | \$ 68,000 | \$ 68,000 | \$ 68,000 |
| Budgeted to Spend | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Reserve Account Ending Balance | \$ 224,108 | \$ 292,108 | \$ 360,108 | \$ 428,108 | \$ 496,108 |

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

| YEAR | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------------------------------|-----------|------------|------|------|------|------|
| TOWN HALL | | | | | | |
| Replace Phone System | \$ 15,000 | | | | | |
| RECREATION CENTER | | | | | | |
| POLICE STATION | | | | | | |
| SERVICE GARAGE | | | | | | |
| HIGHWAY GARAGE | | | | | | |
| Expansion of Garage | | \$ 396,750 | | | | |
| WATER TREATMENT BUILDING | | | | | | |
| SIGN SHOP | | | | | | |
| POLE SHED | | | | | | |
| RECREATION GARAGE | | | | | | |
| TRANSFER STATION | | | | | | |
| Video Camera System | \$ 3,000 | | | | | |
| Pavement | \$ 7,000 | | | | | |
| LANDFILL | | | | | | |
| LIBRARY | | | | | | |
| Insulation | \$ 65,000 | | | | | |
| Boiler | \$ 15,000 | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|---|------------|------------|------------|------------|------------|------------|
| Capital Reserve Account Beginning Balance | \$ 275,567 | \$ 220,567 | \$ 23,817 | \$ 123,817 | \$ 223,817 | \$ 323,817 |
| Warrant Article Request | \$ 50,000 | \$ 200,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| Budgeted to Spend | \$ 105,000 | \$ 396,750 | \$ - | \$ - | \$ - | \$ - |
| Capital Reserve Account Ending Balance | \$ 220,567 | \$ 23,817 | \$ 123,817 | \$ 223,817 | \$ 323,817 | \$ 423,817 |

**CAPITAL RESERVE FUND FOR
PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT**

| # | VEHICLE | LIFE EXPECTANCY | PURCHASE YEAR | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|---------------|-----------------|---------------|-----------|-----------|-----------|-----------|-----------|
| 45 | GRAVELY MOWER | 15 | 2010 | | \$ 15,000 | | | |
| | VAN | | 2012 | | | | | \$ 30,000 |
| 59 | GATOR | 15 | 2017 | \$ 5,501 | | | | |
| 21 | PICK-UP | 10 | 2014 | | | | | |
| 25 | ONE TON | 10 | 2015 | | | | | |
| 52 | CAR | 12 | 2003 | | | | | |
| 35 | XMARK MOWER | 15 | 2016 | | | | | |
| 37 | TRAILER | | 2010 | | | | | |
| 39 | TRAILER | | 1974 | | | | | |
| | | | | \$ 20,308 | \$ 14,808 | \$ 6,808 | \$ 13,808 | \$ 20,808 |
| Capital Reserve Account Beginning Balance | | | | \$ 1 | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 10,000 |
| Warrant Article Request | | | | \$ 5,501 | \$ 15,000 | - | - | \$ 30,000 |
| Budgeted to Spend | | | | \$ 14,808 | \$ 6,808 | \$ 13,808 | \$ 20,808 | \$ 808 |
| Capital Reserve Account Ending Balance | | | | | | | | |

**CAPITAL RESERVE FUND FOR
POLICE DEPARTMENT VEHICLES**

| VEHICLE | 2018 | 2019 | 2020 | 2021 |
|---|-----------|-----------|-----------|-----------|
| Police Cruiser | \$ 27,000 | \$ 29,000 | \$ 31,000 | \$ 33,000 |
| Police Cruiser | \$ 27,000 | \$ 29,000 | \$ 31,000 | \$ 33,000 |
| | | | | |
| Capital Reserve Account Beginning Balance | \$ 31,038 | \$ 47,038 | \$ 59,038 | \$ 67,038 |
| Warrant Article Request | \$ 70,000 | \$ 70,000 | \$ 70,000 | \$ 70,000 |
| Budgeted to Spend | \$ 54,000 | \$ 58,000 | \$ 62,000 | \$ 66,000 |
| Capital Reserve Account Ending Balance | \$ 47,038 | \$ 59,038 | \$ 67,038 | \$ 71,038 |

**EXPENDABLE TRUST FUND FOR
PUBLIC EDUCATIONAL GOVERNMENT
CABLE TELEVISION**

| Purpose | 2018 | 2019 | 2020 | 2021 |
|---|------------|------------|------------|------------|
| Conway content include meetings and school sports | \$ 103,377 | \$ 105,444 | \$ 107,553 | \$ 109,704 |
| Carroll County Commissioner meetings | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| | | | | |
| | | | | |
| Capital Reserve Account Beginning Balance | \$ 74,867 | \$ 43,490 | \$ 45,046 | \$ 46,493 |
| Warrant Article Request | \$ 75,000 | \$ 110,000 | \$ 112,000 | \$ 114,000 |
| Budgeted to Spend | \$ 106,377 | \$ 108,444 | \$ 110,553 | \$ 112,704 |
| Capital Reserve Account Ending Balance | \$ 43,490 | \$ 45,046 | \$ 46,493 | \$ 47,789 |

SUMMARY: TOTAL BUDGET AND PROJECTED TAX RATE

The total for the proposed operating budget and all warrant articles with a property tax impact (including those proposed by the Board of Selectmen as well as petitioned articles) is \$13,314,501. This represents an increase of \$857,830 or (6.9%) in total proposed spending over the prior year. This total increase breaks down as follows:

| | | |
|---------------------------------------|--------------|-------|
| Operating Budget: | \$108,213 or | .99% |
| Proposed Town Warrant Articles: | \$739,865 or | 57.8% |
| Proposed Non-Profit Warrant Articles: | \$9,752 or | 4.8% |

Provided the following assumptions in calculating the tax rate, an estimate can be generated:

- Assumption of voters approving all warrant articles
- Use of \$550,000 in Fund Balance
- Use of 2017 property valuations, plus \$15M growth assumed
- Use of current known War and Non-War Veteran Service Credits
- Assumption of \$6,700,117 in non-tax revenue

This increase in spending is currently projected to yield a tax rate increase of 34¢ over 2017, which is calculated in detail on the following page.

2018 PROPOSED GENERAL FUND NON-TAX REVENUE

| Account Description | 2013 Revenues Collected | 2014 Revenues Collected | 2015 Revenues Collected | 2016 Revenues Collected | 2017 Revenues Collected | 2018 Budget Recomm. |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------|
| ABATEMENTS | -228,811 | -79,358 | -65,169 | -30,606 | -46,802 | -100,000 |
| LAND USE CHANGE TAX | 15,755 | 15,019 | 43,925 | 8,100 | 23,725 | 9,200 |
| YIELD TAX | 24,877 | 25,856 | 58,283 | 43,144 | 27,562 | 25,000 |
| PAYMENTS IN LIEU OF TAXES | 19,306 | 24,254 | 18,581 | 18,857 | 34,915 | 17,470 |
| EXCAVATION TAX .02CY | 579 | 808 | 322 | 114 | 117 | 100 |
| INTEREST ON LATE TAX PAYMENTS | 285,624 | 304,052 | 327,595 | 266,661 | 264,806 | 280,000 |
| LICENSES, PERMITS & FEES | 15,016 | 8,123 | 8,300 | 9,515 | 10,698 | 10,000 |
| HALE'S PERMITS | 6,081 | 4,927 | 4,763 | 12,761 | 6,125 | 5,000 |
| UCC FILINGS | 3,840 | 2,880 | 1,815 | 1,230 | 1,245 | 1,300 |
| MOTOR VEHICLE DECALS | 40,950 | 41,381 | 41,304 | 41,016 | 41,979 | 41,000 |
| MOTOR VEHICLE REGISTRATIONS | 1,482,325 | 1,575,068 | 1,682,425 | 1,758,779 | 1,916,770 | 1,925,000 |
| BOAT REGISTRATIONS | 1,806 | 4,389 | 5,379 | 5,251 | 6,181 | 6,000 |
| BUILDING PERMITS | 39,430 | 59,528 | 89,795 | 182,136 | 73,130 | 81,000 |
| BLDG PERMIT VIOLATIONS | 0 | 275 | 0 | 0 | 0 | 0 |
| DOG LICENSE FEES | 3,355 | 3,314 | 3,445 | 3,181 | 3,293 | 3,300 |
| DOG FINES | 1,950 | 1,273 | 950 | 1,050 | 1,125 | 1,000 |
| PISTOL PERMITS | 2,275 | 1,865 | 1,865 | 2,125 | 838 | 1,000 |
| ALARM PERMITS | 3,505 | 23,061 | 20,680 | 18,021 | 16,550 | 18,000 |
| VITAL STATISTICS | 7,714 | 10,016 | 11,241 | 10,673 | 11,211 | 10,500 |
| MARRIAGE LICENSES | 1,015 | 1,050 | 831 | 861 | 945 | 800 |
| CABLE FRANCHISE FEE | 134,417 | 130,250 | 129,600 | 134,826 | 137,229 | 136,000 |
| ROOMS & MEALS TAX GRANT | 450,913 | 486,881 | 484,160 | 520,198 | 518,205 | 518,205 |
| HIGHWAY BLOCK GRANT | 215,333 | 218,432 | 235,523 | 253,595 | 254,196 | 254,200 |
| RAILROAD TAX | 0 | 12,463 | 6,378 | 7,073 | 6,568 | 6,568 |
| DEPT OF INTERIOR FOREST LAND PILOT - 366 ACRES | 101,881 | 0 | 0 | 0 | 971 | 971 |
| SOLID WASTE FEE for AE | 108,494 | 108,494 | 102,080 | 125,774 | 121,824 | 97,048 |

Town of Conway, NH

| Account Description | 2013 Revenues Collected | 2014 Revenues Collected | 2015 Revenues Collected | 2016 Revenues Collected | 2017 Revenues Collected | 2018 Budget Recomm. |
|------------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------|
| REIMB SCHOOL BUS MAINT | 55,012 | 57,673 | 96,840 | 60,176 | 95,255 | 85,000 |
| REIMB RECREATION | 22,588 | 25,063 | 28,179 | 36,428 | 43,502 | 38,694 |
| REIMBURSE FUEL | 18,793 | 15,106 | 8,801 | 8,973 | 11,297 | 9,000 |
| REIMBURSE GARAGE | | | | 469 | 2,062 | 1,381 |
| INCOME FROM POLICE DEPT | 58,185 | 67,561 | 68,904 | 64,383 | 72,328 | 70,000 |
| PD FINGERPRINT FEES | 3,420 | 3,820 | 4,229 | 3,020 | 3,680 | 2,000 |
| INCOME FROM PLANNING BD | 6,183 | 21,521 | 8,303 | 14,853 | 9,617 | 10,000 |
| INCOME FROM ZONING BD | 3,745 | 3,220 | 3,370 | 3,295 | 4,600 | 2,630 |
| INCOME FROM TOWN OFFICE | 2,058 | 2,881 | 3,280 | 2,011 | 2,673 | 1,900 |
| NOTARY FEE | | | 565 | 569 | 550 | 500 |
| LEGAL INCOME | 0 | 4,232 | 0 | 0 | 0 | 0 |
| SOLID WASTE RECYCLING/HAULING | 128,676 | 119,889 | 120,426 | 108,955 | 132,520 | 111,000 |
| INCOME FROM HIGHWAY | 27,142 | 28,963 | 62,567 | 27,777 | 104,713 | 30,000 |
| INCOME FROM WELFARE | 2,150 | 7,302 | 3,596 | 1,046 | 1,668 | 1,100 |
| SOLID WASTE FEES - NonRecycles | 24,743 | 29,355 | 30,885 | 36,168 | 43,319 | 36,000 |
| SOLID WASTE FINES | 190 | 990 | 1,180 | 2,370 | 1,210 | 1,000 |
| TOWN HALL WATER | | | | 3,406 | 3,922 | 4,200 |
| SALE OF TOWN PROPERTY | 47,091 | 104,359 | 114,861 | 23,419 | 21,487 | 0 |
| INTEREST INCOME | 1,808 | 1,717 | 1,486 | 1,138 | 7,942 | 1,200 |
| PATRIOTIC EVENT DONATIONS AND FEES | | | | 4,040 | 3,120 | 3,500 |
| COURT FINES | 5,965 | 5,473 | 1,959 | 8,258 | 4,655 | 3,500 |
| PROP/LIAB INS DIVIDEND | 51,608 | 3,452 | 0 | 0 | 800 | 0 |
| HEALTH INS DIVIDEND | 81,942 | 57,067 | 85,343 | 497 | 526 | 500 |
| PARKING TICKETS | 614 | 404 | 606 | 697 | 6,150 | 1,300 |
| MISC REVENUES - TC | -324 | 594 | 971 | 2,133 | 1,579 | 1,500 |
| MISC REVENUES | 4,772 | 507 | 55 | 11 | 393 | 50 |
| OVER/SHORT | -48 | 25 | 19 | 22 | (32) | 0 |
| REGISTRATION HOLDERS | 508 | 309 | 308 | 415 | 295 | 300 |
| LIBRARY FUNDS | 36,100 | 41,030 | 18,718 | 20,450 | 29,700 | 27,700 |
| CONSERVATION FUNDS | 0 | 15,200 | 12,056 | 8,511 | 19,950 | 0 |
| TOTAL GENERAL FUND REVENUES | \$3,440,865 | \$3,681,371 | \$3,956,745 | \$3,868,427 | \$4,109,689 | \$3,892,617 |

2018 ESTIMATED TAX RATE CALCULATION

| | |
|--|--------------|
| OPERATING BUDGET | \$11,078,998 |
| WARRANT ARTICLES | 1,669,867 |
| WARRANT ARTICLES WITH OFFSETTING REVENUES | 3,157,500 |
| GRANTS OR OTHER REVENUE FOR WARRANT ARTICLES | (2,807,500) |
| PETITIONED WARRANT ARTICLES | 215,636 |
| MUNICIPAL GROSS BUDGET | 13,314,501 |
| NON PRECINCT FIRE | (359,789) |
| TOTAL APPROPRIATION | 12,954,712 |
| REVENUE | (3,892,617) |
| TRANSFER FUND BALANCE TO REDUCE TAX RATE | (550,000) |
| NET APPROPRIATION | 8,512,095 |
| VETERANS' SERVICE CREDIT ESTIMATE | 313,750 |
| OVERLAY FOR PROJECTED ABATEMENTS | 100,000 |
| AMOUNT RAISED BY TAXES | 8,925,845 |

TAX RATE CALCULATION

| | |
|--------------------------------|---------------|
| AMOUNT TO BE RAISED | 8,925,845 |
| TOTAL NET VALUATION ON MS-1 | |
| PLUS \$15M INCREASE ASSUMPTION | 1,462,967,470 |

ESTIMATED 2018 TAX RATE \$6.10

ACTUAL 2017 TAX RATE \$5.76

ESTIMATED TAX RATE DIFFERENCE \$0.34

The tax rate is expressed as "dollars per thousand dollars of property value". It is calculated by dividing the amount to be raised by taxes by total assessed property value.

2018 PROPOSED OPERATING BUDGET (DETAILED)

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted 1st Session 2018 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|----------------------------|---------------------|------------------------|
| EXECUTIVE | | | | | | | | | |
| EXEC SELECTMEN | \$15,057 | \$15,032 | \$15,082 | \$15,000 | \$14,999 | \$15,000 | \$15,000 | \$15,000 | \$15,000 |
| EXEC CHAIR BUDGET COM | 0 | 0 | 0 | 100 | 0 | 100 | 100 | 100 | 100 |
| EXEC TRUSTEE TRUST FN | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| EXEC POLICE CMMSSRS | 1,600 | 1,600 | 1,524 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| EXEC TOWN MANAGER | 100,768 | 102,995 | 106,748 | 109,632 | 107,872 | 109,617 | 109,617 | 109,617 | 109,617 |
| EXEC MILEAGE | 2,870 | 1,180 | 58 | 100 | 555 | 1,000 | 1,000 | 100 | 1,000 |
| EXEC DUES | 10,635 | 10,550 | 16,804 | 17,625 | 22,542 | 25,256 | 25,256 | 25,256 | 25,256 |
| EXEC REFERENCE BOOKS | 0 | 295 | 0 | 100 | 20 | 100 | 100 | 100 | 100 |
| EXEC SEMINARS & PROF | 500 | 111 | 225 | 1,000 | 772 | 1,000 | 1,000 | 1,000 | 1,000 |
| SELECTMENS SEC'Y | 50,596 | 52,030 | 53,706 | 57,301 | 56,406 | 48,790 | 48,790 | 48,790 | 48,790 |
| EXEC OFFICE SUPPLIES | 6,959 | 5,121 | 8,424 | 7,500 | 4,192 | 7,500 | 7,500 | 7,500 | 7,500 |
| EXEC OFFICE TELEPHONE | 9,064 | 9,479 | 9,755 | 9,500 | 9,651 | 10,000 | 10,000 | 9,500 | 10,000 |
| EX OFFICE POSTAGE | 20,657 | 23,034 | 18,544 | 22,746 | 21,233 | 22,746 | 22,746 | 22,746 | 22,746 |
| EXEC TOWN REPORTS | 5,890 | 6,241 | 7,291 | 6,250 | 5,951 | 5,000 | 5,000 | 6,250 | 5,000 |
| EXEC ADV & NEWS NOTICES | 3,020 | 3,624 | 2,166 | 3,500 | 3,086 | 3,000 | 3,000 | 3,500 | 3,000 |
| OFFICE EQUIPMENT & MAINT | 5,662 | 3,858 | 4,545 | 5,500 | 3,817 | 5,500 | 5,500 | 5,500 | 5,500 |
| BOOK BINDING & RECORD KEEPING | 325 | 0 | 0 | 4,200 | 3,614 | 4,200 | 4,200 | 4,200 | 4,200 |
| | 237,083 | 236,002 | 244,972 | 261,754 | 256,410 | 260,509 | 260,509 | 260,859 | 260,509 |
| ELECTION & REGISTRATIONS | | | | | | | | | |
| E&R MODERATOR | 250 | 50 | 250 | 100 | 50 | 200 | 200 | 200 | 200 |
| E&R ASST MODERATOR | 123 | 0 | 50 | 100 | 0 | 200 | 200 | 200 | 200 |
| E&R TOWN CLERK SALARIES | 90,868 | 93,486 | 94,955 | 99,552 | 97,765 | 104,648 | 104,648 | 101,048 | 104,648 |
| E&R CLERKS DUES | 20 | 40 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| E&R CLERKS BOOKS | 99 | 0 | 36 | 100 | 0 | 100 | 100 | 100 | 100 |

Town of Conway, NH

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted 1st Session 2018 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|----------------------------|---------------------|------------------------|
| E&R CLERKS SEMINARS | 489 | 672 | 603 | 700 | 573 | 800 | 800 | 800 | 800 |
| E&R BALLOT CLERKS | 1,911 | 466 | 5,568 | 900 | 935 | 2,700 | 2,700 | 2,700 | 2,700 |
| E&R SUPRV CHECKLIST | 3,000 | 2,953 | 3,039 | 3,500 | 3,267 | 3,500 | 3,500 | 3,500 | 3,500 |
| E&R SUPP, BALLOTS, POST, E | 7,757 | 7,318 | 7,808 | 8,500 | 7,889 | 9,200 | 9,200 | 9,200 | 9,200 |
| E&R MEAL FOR CLERKS | 277 | 59 | 903 | 300 | 280 | 900 | 900 | 900 | 900 |
| E&R ADVERTISING | 390 | 129 | 676 | 150 | 403 | 500 | 500 | 500 | 500 |
| E&R PROGRAM BALLOTS | 3,242 | 1,528 | 4,359 | 5,200 | 5,064 | 5,200 | 5,200 | 5,200 | 5,200 |
| | 108,426 | 106,701 | 118,266 | 119,122 | 116,246 | 127,968 | 127,968 | 124,368 | 127,968 |
| FINANCE & TAX COLLECTOR | | | | | | | | | |
| FINANCE TREASURER | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 |
| FINANCE AUDIT | 23,811 | 21,300 | 19,500 | 24,650 | 17,920 | 20,000 | 20,000 | 20,000 | 20,000 |
| FINANCE BUDGET COMMITTEE | 1,411 | 2,364 | 2,260 | 2,400 | 2,177 | 2,500 | 2,500 | 2,400 | 2,500 |
| FINANCE SALARIES | 131,316 | 128,456 | 132,582 | 136,325 | 137,424 | 147,859 | 147,859 | 143,575 | 147,859 |
| FINANCE DUES | 45 | 20 | 20 | 40 | 20 | 40 | 40 | 40 | 40 |
| INFO TECHNOLOGY | 38,192 | 37,487 | 42,915 | 40,000 | 36,095 | 40,000 | 40,000 | 40,000 | 40,000 |
| FINANCE BOOKS | 0 | 0 | 22 | 20 | 0 | 20 | 20 | 20 | 20 |
| FINANCE SEMINARS & PROF | 970 | 705 | 450 | 1,355 | 612 | 2,355 | 2,355 | 2,355 | 2,355 |
| TAX COLLECT SALARIES | 78,812 | 74,102 | 74,289 | 75,520 | 75,586 | 79,618 | 79,618 | 76,018 | 79,618 |
| TAX REDEMP T FEES | 887 | 1,215 | 683 | 800 | 704 | 800 | 800 | 800 | 800 |
| COST OF LIENS | 6,607 | 6,925 | 4,994 | 7,500 | 5,121 | 5,000 | 5,000 | 7,500 | 5,000 |
| TAX BILLING | 3,087 | 3,084 | 3,094 | 4,000 | 3,107 | 4,000 | 4,000 | 4,000 | 4,000 |
| MILEAGE | 0 | 1,566 | 1,277 | 1,513 | 1,301 | 1,471 | 1,471 | 1,499 | 1,471 |
| BANK FEES | 1,151 | 1,618 | 1,315 | 1,400 | 1,618 | 1,500 | 1,500 | 1,400 | 1,500 |
| | 288,688 | 281,243 | 285,801 | 297,923 | 284,085 | 307,563 | 307,563 | 302,007 | 307,563 |
| ASSESSING | | | | | | | | | |
| ASSESSOR | 87,908 | 90,403 | 93,414 | 95,959 | 86,275 | 78,033 | 78,033 | 78,033 | 78,033 |
| ASSESSING TEMPS | 7,095 | 10,112 | 11,276 | 12,360 | 8,603 | 12,731 | 12,731 | 12,731 | 12,731 |
| ASSISTANT ASSESSOR | 54,966 | 56,614 | 58,307 | 60,060 | 48,925 | 38,255 | 38,255 | 38,255 | 38,255 |
| ASSESSING MAPPING | 1,964 | 2,322 | 2,224 | 3,000 | 1,995 | 3,000 | 3,000 | 3,000 | 3,000 |
| ASSESSING SUPPLIES | 1,308 | 864 | 1,450 | 1,200 | 1,657 | 1,200 | 1,200 | 1,200 | 1,200 |

Town of Conway, NH

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted 1st Session 2018 |
|--------------------------------|----------------|----------------|----------------|------------------|------------------|------------------------------------|----------------------------------|---------------------------|------------------------------|
| APPRAISAL SOFTWARE | 7,900 | 8,290 | 13,605 | 11,104 | 11,540 | 12,000 | 12,000 | 12,000 | 12,000 |
| ASSESS DUES | 265 | 260 | 250 | 280 | 445 | 400 | 400 | 400 | 400 |
| ASSESS BOOKS | 569 | 614 | 614 | 635 | 634 | 635 | 635 | 635 | 635 |
| ASSESS SEMINARS & PROF | 380 | 2,202 | 2,102 | 2,000 | 1,089 | 2,000 | 2,000 | 2,000 | 2,000 |
| | 162,355 | 171,681 | 183,242 | 186,598 | 161,163 | 148,254 | 148,254 | 148,254 | 148,254 |
| LEGAL | | | | | | | | | |
| LEGAL EXPENSES | 65,196 | 37,329 | 38,543 | 50,000 | 36,358 | 115,000 | 115,000 | 50,000 | 115,000 |
| | 65,196 | 37,329 | 38,543 | 50,000 | 36,358 | 115,000 | 115,000 | 50,000 | 115,000 |
| EMPLOYEE BENEFITS | | | | | | | | | |
| FLEX BENEFIT | 463,334 | 459,601 | 505,612 | 527,802 | 526,442 | 495,851 | 495,851 | 495,851 | 495,851 |
| WORKERS COMP | 34,331 | 42,974 | 45,910 | 44,953 | 44,953 | 44,569 | 44,569 | 44,976 | 44,569 |
| UNEMPLOYMENT INS | 1,148 | 1,320 | 1,257 | 2,875 | 2,875 | 4,212 | 4,212 | 4,212 | 4,212 |
| SOCIAL SECURITY | 155,251 | 158,870 | 158,651 | 182,672 | 167,253 | 182,524 | 182,524 | 181,638 | 182,524 |
| RETIREMENT | 208,066 | 215,467 | 214,746 | 251,654 | 242,688 | 264,036 | 264,036 | 262,729 | 264,036 |
| SICK LEAVE INCENTIVE | 28,243 | 32,294 | 26,409 | 28,515 | 28,337 | 21,241 | 21,241 | 21,241 | 21,241 |
| EARNED BENEFIT | 12,721 | 0 | 0 | 33,600 | 20,533 | 16,632 | 16,632 | 16,632 | 16,632 |
| | 903,095 | 910,526 | 952,585 | 1,072,071 | 1,033,080 | 1,029,065 | 1,029,065 | 1,027,279 | 1,029,065 |
| PLANNING & ZONING | | | | | | | | | |
| P&Z RECORDING & SCANNING | 968 | 641 | 562 | 1,000 | 473 | 700 | 700 | 1,000 | 700 |
| P&Z LEGAL ADVERTISING | 1,320 | 1,321 | 1,623 | 2,000 | 1,385 | 2,000 | 2,000 | 2,000 | 2,000 |
| P&Z POSTAGE | 1,454 | 2,186 | 1,815 | 1,500 | 1,316 | 1,500 | 1,500 | 1,500 | 1,500 |
| P&Z PRINT, SUPPLIES, EQUIPMENT | 850 | 1,435 | 2,332 | 1,800 | 1,660 | 1,800 | 1,800 | 1,800 | 1,800 |
| P&Z TOWN PLANNER | 87,687 | 90,176 | 93,180 | 95,698 | 95,449 | 98,571 | 98,571 | 98,571 | 98,571 |
| P/T ZONING ENFORCEMENT | 29,091 | 30,085 | 31,105 | 31,950 | 31,832 | 32,898 | 32,898 | 32,898 | 32,898 |
| P&Z PROJECT MGR | 56,995 | 59,049 | 60,454 | 64,124 | 62,156 | 67,882 | 67,882 | 67,882 | 67,882 |
| P&Z DUES | 375 | 403 | 403 | 450 | 434 | 500 | 500 | 500 | 500 |
| P&Z BOOKS | 24 | 24 | 0 | 100 | 56 | 100 | 100 | 100 | 100 |
| P&Z BOOK BINDING | 130 | 0 | 0 | 200 | 0 | 200 | 200 | 200 | 200 |
| P&Z SEMINARS & PROF DEV | 950 | 1,030 | 438 | 1,000 | 967 | 1,500 | 1,500 | 1,000 | 1,500 |
| | 179,844 | 186,351 | 191,911 | 199,822 | 195,726 | 207,651 | 207,651 | 207,451 | 207,651 |

Town of Conway, NH

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted Session 2018 |
|-------------------------|----------------|---------------|---------------|---------------|---------------|------------------------------|----------------------------|---------------------|--------------------|
| GOVERNMENT BLDGS | | | | | | | | | |
| TOWN HALL SUPPLIES | 1,014 | 1,654 | 1,381 | 1,500 | 1,126 | 1,500 | 1,500 | 1,500 | 1,500 |
| TOWN HALL EQUIPMENT | 5,112 | 310 | 2,925 | 2,400 | 146 | 2,400 | 2,400 | 2,400 | 2,400 |
| TOWN HALL ELECTRIC | 5,448 | 5,563 | 5,813 | 5,814 | 5,598 | 5,814 | 5,814 | 5,814 | 5,814 |
| TOWN HALL HEAT | 6,259 | 3,380 | 2,336 | 3,426 | 2,580 | 3,260 | 3,260 | 3,426 | 3,260 |
| TOWN HALL REPAIRS | 6,590 | 2,545 | 6,169 | 4,299 | 6,067 | 4,299 | 4,299 | 4,299 | 4,299 |
| WATER SYS TESTING | 3,862 | 4,234 | 5,439 | 4,886 | 4,260 | 4,886 | 4,886 | 4,886 | 4,886 |
| GARAGE ELECTRIC | 9,836 | 10,409 | 10,798 | 9,875 | 11,972 | 10,375 | 10,375 | 9,875 | 10,375 |
| GARAGE HEAT | 10,377 | 7,478 | 4,197 | 7,379 | 5,341 | 5,805 | 5,805 | 7,379 | 5,805 |
| GARAGE REPAIR/MAINT | 8,152 | 2,761 | 6,392 | 4,326 | 5,423 | 4,726 | 4,726 | 4,326 | 4,726 |
| REC BLDG ELECTRIC | 9,420 | 9,355 | 10,835 | 10,180 | 11,859 | 9,740 | 9,740 | 10,180 | 9,740 |
| REC BLDG HEAT | 15,480 | 9,173 | 5,754 | 9,614 | 9,199 | 8,346 | 8,346 | 9,614 | 8,346 |
| REC MAINT & SUPPLIES | 5,665 | 9,759 | 11,191 | 5,599 | 7,622 | 5,599 | 5,599 | 5,599 | 5,599 |
| REC WATER SYS TEST | 320 | 247 | 1,072 | 1,000 | 1,240 | 1,258 | 1,258 | 1,000 | 1,258 |
| WHITAKER ELECTRIC | 659 | 617 | 671 | 790 | 690 | 790 | 790 | 790 | 790 |
| WHITAKER HEAT | 1,537 | 1,070 | 485 | 757 | 385 | 711 | 711 | 757 | 711 |
| WHITAKER MAINT & SUPPLI | 1,013 | 1,359 | 2,109 | 1,269 | 2,145 | 2,100 | 2,100 | 1,269 | 2,100 |
| BLDGS CUSTODIAN | 18,726 | 19,134 | 20,960 | 20,858 | 18,093 | 23,000 | 23,000 | 20,858 | 23,000 |
| | 109,470 | 89,048 | 98,526 | 93,972 | 93,747 | 94,609 | 94,609 | 93,972 | 94,609 |
| INSURANCE | | | | | | | | | |
| INSURANCE MULTI PERIL | 21,137 | 17,593 | 9,298 | 18,705 | 18,705 | 18,905 | 18,905 | 18,905 | 18,905 |
| INSURANCE AUTO FLEET | 19,241 | 14,500 | 7,662 | 16,367 | 16,367 | 16,563 | 16,563 | 16,563 | 16,563 |
| | 40,378 | 32,093 | 16,960 | 35,072 | 35,072 | 35,468 | 35,468 | 35,468 | 35,468 |
| POLICE | | | | | | | | | |
| REGULAR OFFICERS | 1,214,703 | 1,322,491 | 1,351,197 | 1,439,110 | 1,402,472 | 1,451,707 | 1,451,707 | 1,451,707 | 1,451,707 |
| REG OFFICERS OVERTIME | 94,889 | 91,259 | 109,780 | 95,000 | 117,089 | 97,850 | 97,850 | 97,850 | 97,850 |
| SPECIAL OFFICERS | 15,847 | 8,732 | 4,360 | 6,500 | 3,370 | 6,500 | 6,500 | 6,500 | 6,500 |
| PROSECUTOR | 70,921 | 89,530 | 107,671 | 110,797 | 110,585 | 114,120 | 114,120 | 114,120 | 114,120 |
| DISPATCHERS | 307,256 | 320,260 | 320,771 | 343,035 | 332,006 | 349,340 | 349,340 | 349,340 | 349,340 |
| DISPATCHERS OVERTIME | 4,490 | 6,177 | 9,718 | 5,500 | 10,266 | 12,000 | 12,000 | 12,000 | 12,000 |
| SECRETARIAL | 109,156 | 92,123 | 91,618 | 100,205 | 99,153 | 102,996 | 102,996 | 102,996 | 102,996 |

Town of Conway, NH

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted 1st Session 2018 |
|------------------------|------------|------------|------------|-------------|------------|------------------------------|----------------------------|---------------------|------------------------|
| RADIO MAINTENANCE | 3,352 | 5,540 | 3,403 | 4,500 | 1,596 | 4,500 | 4,500 | 4,500 | 4,500 |
| SECRETARIAL OVERTIME | 83 | 99 | 263 | 500 | 407 | 500 | 500 | 500 | 500 |
| ANIMAL CONTROL | 29,970 | 29,904 | 30,802 | 31,456 | 31,604 | 32,400 | 32,400 | 32,400 | 32,400 |
| CADET PROGRAM | 1,740 | 2,170 | 2,090 | 3,870 | 3,200 | 3,500 | 3,500 | 3,500 | 3,500 |
| HOLIDAY PAY | 59,231 | 61,883 | 66,772 | 66,356 | 67,045 | 72,088 | 72,088 | 72,088 | 72,088 |
| INCENTIVE PAY | 44,524 | 53,179 | 59,029 | 86,695 | 63,477 | 85,082 | 85,082 | 85,082 | 85,082 |
| PROF LIABILITY INS | 42,078 | 57,152 | 30,205 | 48,846 | 48,846 | 49,430 | 49,430 | 49,430 | 49,430 |
| MEDICAL INSURANCE | 505,262 | 501,724 | 548,212 | 574,805 | 559,581 | 506,895 | 506,895 | 506,895 | 506,895 |
| LIFE & DISABILITY INS | 7,023 | 8,035 | 10,343 | 12,608 | 10,782 | 12,608 | 12,608 | 12,608 | 12,608 |
| RETIREMENT | 422,528 | 446,512 | 461,635 | 539,792 | 523,512 | 576,045 | 576,045 | 576,045 | 576,045 |
| SOCIAL SECURITY | 61,878 | 64,416 | 66,234 | 73,664 | 69,232 | 75,806 | 75,806 | 75,806 | 75,806 |
| WORKERS COMP | 30,742 | 32,086 | 31,527 | 37,920 | 37,300 | 45,692 | 45,692 | 45,692 | 45,692 |
| UNEMPLOYMENT | 1,092 | 1,256 | 935 | 2,107 | 2,107 | 3,087 | 3,087 | 3,087 | 3,087 |
| EARNED BENEFITS | 52,908 | 22,981 | 3,522 | 0 | 1,846 | 0 | 0 | 0 | 0 |
| OFFICE SUPPLIES | 8,439 | 19,382 | 8,418 | 9,000 | 8,667 | 9,000 | 9,000 | 9,000 | 9,000 |
| OFFICE EQUIPMENT/MAINT | 8,672 | 13,632 | 16,992 | 16,500 | 16,795 | 11,000 | 11,000 | 16,500 | 11,000 |
| COMPUTER | 25,977 | 24,639 | 25,712 | 26,720 | 22,820 | 29,000 | 29,000 | 26,720 | 29,000 |
| BOOKS & PUBLICATIONS | 2,222 | 993 | 1,575 | 1,250 | 1,005 | 1,000 | 1,000 | 1,250 | 1,000 |
| CLEANING | 13,000 | 14,796 | 13,000 | 15,000 | 13,150 | 16,500 | 16,500 | 16,500 | 16,500 |
| BLDG MAINT & SUPPLIES | 13,650 | 27,221 | 27,041 | 22,000 | 27,588 | 22,000 | 22,000 | 22,000 | 22,000 |
| HEAT | 8,776 | 4,836 | 3,377 | 5,543 | 3,110 | 4,723 | 4,723 | 5,543 | 4,723 |
| ELECTRICITY | 10,556 | 10,751 | 10,895 | 10,500 | 11,781 | 11,500 | 11,500 | 10,500 | 11,500 |
| DUES & MEETINGS | 3,426 | 2,946 | 3,106 | 2,870 | 2,625 | 2,870 | 2,870 | 2,870 | 2,870 |
| TRAINING | 15,358 | 14,931 | 19,103 | 20,000 | 16,631 | 20,000 | 20,000 | 20,000 | 20,000 |
| CARE OF PRISONERS | 72 | 115 | 102 | 400 | 107 | 400 | 400 | 400 | 400 |
| EQUIPMENT | 9,902 | 41,871 | 10,389 | 15,000 | 15,642 | 15,000 | 15,000 | 15,000 | 15,000 |
| UNIFORMS | 29,558 | 15,832 | 19,400 | 16,050 | 12,728 | 16,050 | 16,050 | 16,050 | 16,050 |
| UNIFORM MAINTENANCE | 17,870 | 17,740 | 18,218 | 18,489 | 18,462 | 17,910 | 17,910 | 17,910 | 17,910 |
| EXAMS & PHYSICALS | 4,668 | 4,765 | 4,937 | 6,000 | 3,632 | 5,100 | 5,100 | 6,000 | 5,100 |
| TELEPHONE | 23,907 | 22,643 | 16,482 | 24,000 | 19,772 | 23,300 | 23,300 | 24,000 | 23,300 |
| EXTRA INVESTIGATION | 655 | 488 | 448 | 500 | 62 | 500 | 500 | 500 | 500 |

Town of Conway, NH

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|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------------|----------------------------------|---------------------------|------------------------------|
| DARE PROGRAM | 4,478 | 3,560 | 1,358 | 3,500 | 2,967 | 3,500 | 3,500 | 3,500 | 3,500 |
| VEHICLE MAINT | 19,203 | 22,706 | 16,297 | 20,000 | 18,110 | 19,000 | 19,000 | 20,000 | 19,000 |
| GASOLINE | 62,107 | 37,527 | 42,206 | 44,738 | 37,147 | 44,551 | 44,551 | 44,738 | 44,551 |
| VEHICLE EQUIPMENT | 19,697 | 31,676 | 23,133 | 20,000 | 24,161 | 17,000 | 17,000 | 20,000 | 17,000 |
| VEHICLE INSURANCE | 7,295 | 7,295 | 3,855 | 16,367 | 16,367 | 16,563 | 16,563 | 16,563 | 16,563 |
| PROFESSIONAL SERVICES | 1,003 | 4,248 | 8,651 | 2,500 | 444 | 2,500 | 2,500 | 2,500 | 2,500 |
| | 3,402,957 | 3,565,348 | 3,604,784 | 3,900,194 | 3,789,250 | 3,911,113 | 3,911,113 | 3,920,190 | 3,911,113 |
| AMBULANCES | | | | | | | | | |
| AMBULANCE NORTH CONWAY | 78,595 | 80,647 | 81,089 | 103,698 | 103,698 | 117,024 | 117,024 | 117,024 | 117,024 |
| AMBULANCE CONWAY | 79,268 | 80,647 | 81,089 | 103,700 | 103,700 | 117,024 | 117,024 | 117,024 | 117,024 |
| | 157,863 | 161,294 | 162,178 | 207,398 | 207,398 | 234,048 | 234,048 | 234,048 | 234,048 |
| FIRE & EMER MGMT | | | | | | | | | |
| FIRE POND MAINT | 0 | 1,985 | 0 | 1,500 | 0 | 1,500 | 1,500 | 1,500 | 1,500 |
| EMER MGMT/CIVIL DEF | 4,800 | 4,800 | 4,538 | 5,300 | 5,300 | 5,300 | 5,300 | 5,300 | 5,300 |
| NON PRECINCT FIRE | 277,541 | 312,859 | 314,958 | 332,640 | 332,640 | 359,789 | 359,789 | 359,789 | 359,789 |
| | 282,341 | 319,644 | 319,495 | 339,440 | 337,940 | 366,589 | 366,589 | 366,589 | 366,589 |
| INSPECTIONS | | | | | | | | | |
| BUILDING INSPECTOR | 62,832 | 64,579 | 66,731 | 68,537 | 68,355 | 70,594 | 70,594 | 70,594 | 70,594 |
| SEMINARS & PROF DE | 0 | 191 | 696 | 200 | 25 | 200 | 200 | 200 | 200 |
| DUES | 165 | 340 | 175 | 200 | 0 | 200 | 200 | 200 | 200 |
| BOOKS | 1,340 | 1,490 | 1,345 | 2,500 | 147 | 1,900 | 1,900 | 2,500 | 1,900 |
| RECEPTIONIST | 14,390 | 14,611 | 12,350 | 13,641 | 13,111 | 13,776 | 13,776 | 13,776 | 13,776 |
| | 78,726 | 81,211 | 81,297 | 85,078 | 81,638 | 86,670 | 86,670 | 87,270 | 86,670 |
| HIGHWAY | | | | | | | | | |
| HWY ADMIN | 65,548 | 67,224 | 66,692 | 69,457 | 69,076 | 78,147 | 78,147 | 78,147 | 78,147 |
| HWY DUES | 396 | 246 | 399 | 300 | 249 | 300 | 300 | 300 | 300 |
| HWY SEMINARS & PROF DEV | 1,956 | 4,048 | 2,096 | 3,000 | 4,797 | 3,000 | 3,000 | 3,000 | 3,000 |
| HWY LABOR | 564,003 | 451,195 | 479,542 | 512,358 | 485,856 | 529,331 | 529,331 | 529,331 | 529,331 |
| HWY OT | 125,369 | 125,369 | 100,279 | 128,090 | 156,694 | 148,213 | 148,213 | 148,213 | 148,213 |
| HWY GARAGE LABOR | 169,932 | 161,101 | 165,769 | 170,109 | 169,384 | 164,731 | 164,731 | 164,731 | 164,731 |

Town of Conway, NH

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|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------------------|----------------------------|---------------------|------------------------|
| HWY GARAGE OT | | 3,667 | 4,912 | 5,103 | 13,395 | 8,237 | 8,237 | 8,237 | 8,237 |
| HWY INTERN | 0 | 0 | 0 | 0 | 4,712 | 0 | 0 | 0 | 0 |
| HWY CONTRACT SRVCS | 16,154 | 24,269 | 17,455 | 20,000 | 18,733 | 20,000 | 20,000 | 20,000 | 20,000 |
| HWY DRUG TESTING | 893 | 794 | 868 | 1,000 | 871 | 1,000 | 1,000 | 1,000 | 1,000 |
| HWY SICK LEAVE INCENTIVE | 6,056 | 2,048 | 8,259 | 9,684 | 8,059 | 9,214 | 9,214 | 9,214 | 9,214 |
| PUBLIC WORKS INSPECTOR | 0 | 5,003 | 12,259 | 65,000 | 9,121 | 40,000 | 40,000 | 40,000 | 40,000 |
| HWY VEHICLE MAINT | 133,593 | 80,126 | 94,383 | 110,000 | 143,435 | 110,000 | 110,000 | 110,000 | 110,000 |
| HWY VEHICLE FUEL | 131,074 | 87,687 | 68,141 | 75,561 | 101,725 | 78,695 | 78,695 | 75,561 | 78,695 |
| HWY INVENTORY | (7,958) | 2,967 | 11,265 | 5,000 | -33,626 | 5,000 | 5,000 | 5,000 | 5,000 |
| GARAGE UNIFORMS | 1,989 | 1,977 | 1,965 | 2,200 | 2,496 | 2,266 | 2,266 | 2,266 | 2,266 |
| ADMIN VEHICLE MAINT | 10,859 | 5,089 | 6,428 | 8,000 | 8,097 | 8,000 | 8,000 | 8,000 | 8,000 |
| HWY GARAGE SUPPLIES | 11,604 | 8,633 | 11,452 | 11,200 | 11,738 | 11,536 | 11,536 | 11,200 | 11,536 |
| HWY TELEPHONE | 1,546 | 1,599 | 1,612 | 1,640 | 1,742 | 1,640 | 1,640 | 1,640 | 1,640 |
| HWY GARAGE TOOLS | 4,418 | 6,283 | 9,551 | 9,200 | 9,409 | 9,476 | 9,476 | 9,200 | 9,476 |
| HWY TOOLS & SUPPLIES | 7,805 | 7,370 | 17,659 | 7,800 | 6,867 | 7,800 | 7,800 | 7,800 | 7,800 |
| HWY DRAINAGE | 17,401 | 16,903 | 26,064 | 17,300 | 16,033 | 17,819 | 17,819 | 17,300 | 17,819 |
| HWY STREET LIGHTS | 78,518 | 74,984 | 74,487 | 78,775 | 59,878 | 71,775 | 71,775 | 71,775 | 71,775 |
| HWY HIRED EQUIPMENT | 94,417 | 78,979 | 89,039 | 98,532 | 98,467 | 101,487 | 101,487 | 98,532 | 101,487 |
| HWY SAND & GRAVEL | 38,347 | 39,527 | 37,069 | 38,987 | 82,602 | 40,156 | 40,156 | 38,987 | 40,156 |
| HWY PAVEMENT | 425,792 | 410,359 | 422,655 | 460,878 | 493,515 | 483,921 | 483,921 | 460,878 | 483,921 |
| HWY SALT & CALCIUM | 262,538 | 129,073 | 163,053 | 187,000 | 193,985 | 187,000 | 187,000 | 187,000 | 187,000 |
| HWY STRIPING | 24,319 | 25,905 | 15,017 | 26,000 | 31,091 | 26,000 | 26,000 | 26,000 | 26,000 |
| HWY SIGNS & POSTS | 3,825 | 4,708 | 2,833 | 3,800 | 744 | 3,800 | 3,800 | 3,800 | 3,800 |
| HWY BRIDGE MAINT | 750 | 750 | 960 | 1,000 | 8,500 | 1,000 | 1,000 | 1,000 | 1,000 |
| HWY RADIOS & REPAIRS | 2,015 | 308 | 1,110 | 1,200 | 842 | 1,200 | 1,200 | 1,200 | 1,200 |
| HWY CLOTHING | 10,479 | 8,500 | 8,754 | 8,750 | 8,173 | 8,750 | 8,750 | 8,750 | 8,750 |
| HWY GEN'L REPAIRS | 2,282 | -445 | 19,236 | 10,000 | 2,892 | 10,000 | 10,000 | 10,000 | 10,000 |
| SCHOOL BUSES | 22,111 | 36,070 | 29,104 | 26,000 | 35,332 | 28,000 | 28,000 | 26,000 | 28,000 |
| PRECINCT VEHICLE REPAIRS | 0 | 0 | 214 | 500 | 1,170 | 1,500 | 1,500 | 500 | 1,500 |
| | 2,102,660 | 1,872,314 | 1,970,582 | 2,173,424 | 2,226,055 | 2,218,993 | 2,218,993 | 2,184,561 | 2,218,993 |

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|-------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|----------------------------|---------------------|------------------------|
| SOLID WASTE | | | | | | | | | |
| SW ADMIN | 65,543 | 67,211 | 66,810 | 69,697 | 68,770 | 78,147 | 78,147 | 78,147 | 78,147 |
| SW WAGES | 360,037 | 327,236 | 336,308 | 349,438 | 340,515 | 362,745 | 362,745 | 362,745 | 362,745 |
| SW OT | | 51,022 | 47,806 | 55,910 | 56,254 | 58,039 | 58,039 | 58,039 | 58,039 |
| SW EMPLOYEE BENEFITS | 169,479 | 159,664 | 164,884 | 188,826 | 175,346 | 185,042 | 185,042 | 185,042 | 185,042 |
| SW CLOTHING | 4,452 | 4,291 | 4,470 | 4,619 | 5,152 | 4,619 | 4,619 | 4,619 | 4,619 |
| SW DRUG TESTING | 0 | 252 | 199 | 300 | 143 | 300 | 300 | 300 | 300 |
| SW SICK LEAVE INCENTIVE | 7,455 | 1,427 | 6,599 | 8,802 | 8,852 | 5,010 | 5,010 | 5,010 | 5,010 |
| SW ADVERT/EDUCATION | 3,258 | 3,050 | 3,051 | 3,000 | 2,900 | 3,000 | 3,000 | 3,000 | 3,000 |
| SW LANDFILL ENGINEER | 9,778 | 13,252 | 11,244 | 13,782 | 11,875 | 13,782 | 13,782 | 13,782 | 13,782 |
| SW SUPPLIES | 5,723 | 5,117 | 4,423 | 5,500 | 4,906 | 5,500 | 5,500 | 5,500 | 5,500 |
| SW EQUIP & HAND TOOL | 705 | 4,875 | 1,120 | 2,200 | 790 | 2,200 | 2,200 | 2,200 | 2,200 |
| SW EQUIP REPAIR | 21,753 | 32,603 | 34,596 | 39,396 | 46,817 | 39,396 | 39,396 | 39,396 | 39,396 |
| SW SCALE MAINTENANCE | 6,113 | 1,285 | 2,693 | 3,970 | 1,280 | 12,860 | 12,860 | 3,970 | 12,860 |
| SW GEN'L MAINTENANCE | 13,413 | 11,411 | 7,755 | 7,738 | 4,953 | 7,738 | 7,738 | 7,738 | 7,738 |
| SW RECYCLING | 2,881 | 6,296 | 3,834 | 4,581 | 4,129 | 4,581 | 4,581 | 4,581 | 4,581 |
| SW TELEPHONE | 2,355 | 2,373 | 2,381 | 2,418 | 2,379 | 2,418 | 2,418 | 2,418 | 2,418 |
| SW INSURANCE | 8,878 | 9,000 | 4,757 | 10,520 | 10,520 | 10,645 | 10,645 | 10,645 | 10,645 |
| SW UTILITIES | 15,988 | 12,533 | 9,461 | 12,193 | 11,511 | 12,193 | 12,193 | 12,193 | 12,193 |
| SW DIESEL & GAS | 37,931 | 25,246 | 25,065 | 30,182 | 29,473 | 30,056 | 30,056 | 30,182 | 30,056 |
| SW LANDFILL MATERIALS | 2,638 | 0 | 0 | 3,000 | 1,312 | 3,000 | 3,000 | 3,000 | 3,000 |
| SW LEACHATE | 4,329 | 4,356 | 4,356 | 4,486 | 4,401 | 4,486 | 4,486 | 4,486 | 4,486 |
| SW LEGAL | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| SW MONITOR WELLS/CLO | 7,862 | 7,131 | 7,845 | 8,800 | 8,575 | 8,800 | 8,800 | 8,800 | 8,800 |
| SW EQUIPMENT LEASE | 7,000 | 7,700 | 3,000 | 7,000 | 7,753 | 7,000 | 7,000 | 7,000 | 7,000 |
| SW DISTRICT EXPENSES | 506 | 708 | 708 | 764 | 708 | 764 | 764 | 764 | 764 |
| SW HOUSEHLD HAZ WAST | 7,492 | 6,872 | 8,605 | 6,500 | 10,477 | 10,500 | 10,500 | 6,500 | 10,500 |
| TOTAL | 765,569 | 764,912 | 761,970 | 844,622 | 819,793 | 873,821 | 873,821 | 861,057 | 873,821 |

Town of Conway, NH

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted 1st Session 2018 |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|----------------------------|---------------------|------------------------|
| HEALTH | | | | | | | | | |
| HEALTH OFFICER | 1,750 | 1,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| HEALTH KENNEL FEES | 559 | 706 | 274 | 700 | 0 | 600 | 600 | 700 | 600 |
| | 2,309 | 2,456 | 3,024 | 3,450 | 2,750 | 3,350 | 3,350 | 3,450 | 3,350 |
| WELFARE | | | | | | | | | |
| WELFARE ADMINISTRATION | 53,054 | 54,276 | 55,903 | 57,579 | 57,264 | 59,318 | 59,318 | 59,318 | 59,318 |
| WELFARE DUES | 40 | 0 | 0 | 40 | 0 | 40 | 40 | 40 | 40 |
| WELFARE SEMINARS & EQUIPMENT | 385 | 189 | 346 | 700 | 458 | 500 | 500 | 700 | 500 |
| WELFARE GEN'L | 46,535 | 21,743 | 51,023 | 48,000 | 47,983 | 60,000 | 60,000 | 48,000 | 60,000 |
| | 100,015 | 76,207 | 107,272 | 106,319 | 105,704 | 119,858 | 119,858 | 108,058 | 119,858 |
| PARKS & RECREATION | | | | | | | | | |
| PARKS MAINTENANCE | 80,863 | 72,330 | 68,472 | 91,157 | 85,956 | 90,771 | 90,771 | 90,771 | 90,771 |
| REC FACILITIES | 9,622 | 8,017 | 7,742 | 8,023 | 11,024 | 9,000 | 9,000 | 8,023 | 9,000 |
| REC PERSONNEL | 234,484 | 254,390 | 249,566 | 262,322 | 252,621 | 275,003 | 275,003 | 275,003 | 275,003 |
| REC OFFICE EXPENSE | 4,848 | 4,663 | 5,696 | 5,500 | 6,471 | 5,500 | 5,500 | 5,500 | 5,500 |
| REC PROGRAMS | 4,365 | 15,049 | 10,221 | 10,710 | 10,060 | 10,710 | 10,710 | 10,710 | 10,710 |
| PARKS & REC DUES | 749 | 635 | 635 | 1,090 | 820 | 1,090 | 1,090 | 1,090 | 1,090 |
| PARKS & REC SEMINARS & | 315 | 554 | 741 | 1,500 | 2,305 | 2,000 | 2,000 | 1,500 | 2,000 |
| | 335,245 | 355,638 | 343,073 | 380,302 | 369,257 | 394,074 | 394,074 | 392,597 | 394,074 |
| LIBRARY | | | | | | | | | |
| LIBRARY SALARIES | 251,580 | 254,581 | 261,012 | 266,165 | 258,832 | 267,645 | 267,645 | 267,645 | 267,645 |
| LIBRARY BENEFITS | 74,551 | 66,711 | 80,739 | 95,099 | 90,809 | 104,312 | 104,312 | 104,312 | 104,312 |
| ADULT BOOKS | 14,067 | 12,744 | 12,017 | 12,650 | 12,619 | 8,000 | 8,000 | 12,650 | 8,000 |
| CHILDREN'S BOOKS | 5,665 | 7,003 | 7,522 | 8,000 | 8,414 | 8,000 | 8,000 | 8,000 | 8,000 |
| CHILDREN'S A/V | 1,832 | 3,024 | 2,834 | 2,800 | 3,354 | 2,800 | 2,800 | 2,800 | 2,800 |
| ADULT A/V | 7,271 | 8,624 | 7,341 | 7,200 | 7,656 | 7,200 | 7,200 | 7,200 | 7,200 |
| ADULT PERIODICALS | 3,996 | 3,633 | 3,681 | 3,800 | 3,247 | 4,110 | 4,110 | 3,800 | 4,110 |
| ELECTRONIC MATERIALS | 5,832 | 3,900 | 7,850 | 3,680 | 4,843 | 4,028 | 4,028 | 3,680 | 4,028 |
| POSTAGE | 190 | 0 | 0 | 0 | 0 | 400 | 400 | 0 | 400 |
| ELECTRIC | 16,791 | 23,008 | 16,036 | 15,840 | 16,921 | 16,720 | 16,720 | 15,840 | 16,720 |
| HEATING OIL | 10,819 | 8,618 | 5,696 | 6,989 | 7,887 | 7,244 | 7,244 | 6,989 | 7,244 |

Town of Conway, NH

| | 2014 Spent | 2015 Spent | 2016 Spent | 2017 Budget | 2017 Spent | Board of Selectmen 2018 Rec. | Budget Committee 2018 Rec. | Default Budget 2018 | Voted 1st Session 2018 |
|----------------------------------|------------------|------------------|-------------------|-------------------|-------------------|------------------------------------|----------------------------------|---------------------------|------------------------------|
| TELEPHONE | 1,983 | 2,518 | 2,277 | 2,300 | 2,456 | 2,400 | 2,400 | 2,300 | 2,400 |
| P/L INSURANCE | 4,446 | 4,750 | 2,510 | 6,100 | 6,100 | 6,178 | 6,178 | 6,178 | 6,178 |
| WATER/SEWER | 1,481 | 1,180 | 1,647 | 1,700 | 1,977 | 1,850 | 1,850 | 1,700 | 1,850 |
| GROUPS MAINT & REPAIRS | 38,519 | 37,385 | 35,929 | 34,948 | 31,716 | 34,948 | 34,948 | 34,948 | 34,948 |
| OPERATING SUPPLIES | 7,100 | 7,269 | 7,293 | 6,500 | 7,804 | 6,500 | 6,500 | 6,500 | 6,500 |
| TECHNOLOGY | 23,669 | 20,592 | 32,067 | 14,560 | 16,168 | 13,000 | 13,000 | 13,000 | 13,000 |
| LIBRARY PROGRAMS | 2,718 | 3,837 | 4,222 | 5,000 | 4,921 | 5,000 | 5,000 | 5,000 | 5,000 |
| DUES | 195 | 175 | 310 | 310 | 290 | 290 | 290 | 290 | 290 |
| PROFESSIONAL DEV | 1,477 | 884 | 1,502 | 1,120 | 857 | 1,120 | 1,120 | 1,120 | 1,120 |
| VOLUNTEER DINNER | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| | 474,183 | 470,436 | 492,487 | 494,761 | 486,870 | 502,745 | 502,745 | 503,952 | 502,745 |
| PATRIOTIC PURPOSES | | | | | | | | | |
| MEMORIAL DAY | 692 | 899 | 1,217 | 1,100 | 803 | 1,000 | 1,000 | 1,100 | 1,000 |
| JULY 4TH | 8,324 | 14,382 | 18,477 | 17,300 | 18,610 | 18,610 | 18,610 | 17,300 | 18,610 |
| VETERAN'S DAY | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| | 12,016 | 18,281 | 22,694 | 21,400 | 22,414 | 22,610 | 22,610 | 21,400 | 22,610 |
| CONSERVATION | | | | | | | | | |
| CONSERVATION | 17,174 | 8,892 | 10,730 | 19,950 | 19,603 | 17,040 | 17,040 | 17,040 | 17,040 |
| | 17,174 | 8,892 | 10,730 | 19,950 | 19,603 | 17,040 | 17,040 | 17,040 | 17,040 |
| DEBT PRINCIPAL | | | | | | | | | |
| DEBT PRIN LIBRARY BOND | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 0 | 0 | 0 | 0 |
| | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 0 | 0 | 0 | 0 |
| DEBT INTEREST | | | | | | | | | |
| DEBT-INT LIBRARY BOND | 9,804 | 6,312 | 3,188 | 1,613 | 1,613 | 0 | 0 | 0 | 0 |
| | 9,804 | 6,312 | 3,188 | 1,613 | 1,613 | 0 | 0 | 0 | 0 |
| INTEREST ON TANS | | | | | | | | | |
| DEBT INT ON TANS | 1,888 | 669 | 0 | 1,500 | 0 | 2,000 | 2,000 | 1,500 | 2,000 |
| | 1,888 | 669 | 0 | 1,500 | 0 | 2,000 | 2,000 | 1,500 | 2,000 |
| TOTAL GENERAL FUND BUDGET | 9,912,285 | 9,829,588 | 10,088,580 | 10,970,785 | 10,757,172 | 11,078,998 | 11,078,998 | 10,951,370 | 11,078,998 |

**WARRANT ARTICLES - 2018 TOWN MEETING
CONWAY TOWN WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Warrant Articles shall take place by ballot on Tuesday, April 10, 2018, at the Conway Community Building, 1808 East Main Street, Center Conway, New Hampshire. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To choose all necessary officers.

SELECTMAN

Three year term – vote for two

John Greenleaf Whittier

John D. Colbath

Steven R. Porter

Write-in _____

Write-in _____

TOWN CLERK and TAX COLLECTOR

Three year term – vote for one

Louise M. Inkell

Cynthia Shirley

Write-in _____

TREASURER

Three year term – vote for one

Lucy Philbrick

Write-in _____

POLICE COMMISSIONER

Three year term – vote for one

Andy Pepin

Write-in _____

SUPERVISOR OF THE CHECKLIST

Six year term – vote for one

Denise F. Leighton

Write-in _____

LIBRARY TRUSTEE

Three year term – vote for three

Hans K. Hildebrand

Peter Innes

Alison Memoli

Linda Fox Phillips

Write-in _____

Write-in _____

Write-in _____

TRUSTEE OF THE TRUST

Three year term – vote for one

Jean A. Simon

Write-in _____

BUDGET COMMITTEE

Three year term – vote for four

Write-in _____

Write-in _____

Write-in _____

Write-in _____

BUDGET COMMITTEE

One year term – vote for two

Ellin Leonard

Write-in _____

Write-in _____

PLANNING BOARD

Three year term – vote for two

Steven Hartmann

Write-in _____

Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No.1 to Chapter 190 (Zoning) of the Municipal Code of Conway to establish a year (1930) prior to which buildings must be substantially constructed in order to qualify for a special exception to convert them to up to four (4) dwelling units. Amendment applies to §190-13 B, §190-14 B., §190-15 B., §190-16 B., §190-17 C., §190-18 B., §190-19 B. and §190-20 B. **Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to reduce the content based restrictions on speech relative to signage regulations and make the ordinance more content neutral and more compliant with the Supreme Court of the United States (SCOTUS) ruling in Reed vs. Town of Gilbert, 576 U.S. ____ (2015). Amendment applies to §190-13 F., §190-14 F., §190-15 F., §190-16 F., §190-17 G., §190-18 F., §190-19 F., §190-20 F., §190-22 F., §190-23 F. and §190-24 F.

Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eleven Million Seventy Eight Thousand Nine Hundred Ninety Eight Dollars (\$11,078,998). Should this article be defeated the default budget shall be Ten Million Nine Hundred Fifty One Thousand Three Hundred Seventy Dollars (\$10,951,370) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 5: (Separate - not included in Budget Appropriation Article #4) To see if the Town will vote to approve the cost items of a two-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2018-2019 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

| Calendar Year | Estimated Increase |
|---------------|--------------------|
| 2018 | \$ 8,365 |
| 2019 | \$48,333 |

and further to raise and appropriate the sum of Eight Thousand Three Hundred Sixty Five Dollars (\$8,365) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the 2 year agreement is \$65,063.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (13-0-1).

ARTICLE 6: Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Recommended by the Board of Selectmen (4-0-0).

ARTICLE 7: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to authorize the Board of Selectmen to enter into a 50 year lease agreement with the Conway School Board to lease designated building and field space at Kennett Middle School on such terms and conditions as the Town of Conway and the Conway School Board shall determine are in the best interest of the Town of Conway and the School District **AND** further to raise and appropriate Seven Hundred Thousand Dollars (\$700,000) for the purposes of remodeling and renovation costs and other such expenses related to **MOVING THE TOWN'S RECREATION DEPARTMENT** to the Kennett Middle School. FIFTY PERCENT (50%) shall be raised from property taxes and FIFTY PERCENT (50%) shall be a donation from Margaret L. and Charles S. "Sut" Marshall.

Recommended by the Board of Selectmen (5-0-0).

Not recommended by the Budget Committee (5-11-0).

ARTICLE 8: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement with The Bank of New Hampshire to lease the building and parking lot at 23 Main Street on such terms and conditions as the Town of Conway Selectmen shall determine are in the best interest of the Town of Conway **AND** further to raise and appropriate One Hundred Sixty Thousand Dollars (\$160,000) for the purposes of remodeling and renovation costs and other such expenses related to **MOVING THE TOWN HALL.**

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (13-2-1).

ARTICLE 9: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 10: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Hundred Ten Thousand Dollars (\$310,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 11: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (15-0-1).

ARTICLE 12: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (14-1-1).

ARTICLE 13: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (15-0-1).

ARTICLE 14: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (15-0-1).

ARTICLE 15: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (14-1-1).

ARTICLE 16: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article.

Recommended by the Board of Selectmen (4-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 17: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand Dollars (\$450,000) to upgrade the **COMMUNICATIONS CONSOLE SYSTEM FOR THE POLICE DEPARTMENT** and to see if the town will vote to authorize the Board of Selectmen to accept any grant funding or other revenue in support of this project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 18: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to amend the **TERMS OF COMPENSATION FOR THE THREE Supervisors of the Checklist**, to raise from an annual \$1,000 per year to \$1,500 for each Supervisor of the Checklist and further to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the current fiscal year. In subsequent years, this amount shall be included within the Elections Budget of the Town's operating budget.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (15-0-1).

ARTICLE 19: (Special - not included in Budget Appropriation Article #4). To see if the municipality will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000) for the construction of a 2.8-mile **MULTI-PURPOSE PATH** from Cranmore Mountain Resort to Hemlock Lane and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 20: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate a sum not to exceed \$7,500 for Conway Library purposes, specifically the design and building of a new **WEBSITE FOR THE CONWAY PUBLIC LIBRARY**. This article will not affect the tax rate, as the funds to be expended for this purpose are already held in a Library Trustee Donation Account under the control of the Library Trustees.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (16-0-0).

ARTICLE 21: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to allow the operation of **KENO** within the town pursuant to the provisions of NH RSA 284:41 through 51.

Recommended by the Board of Selectmen (3-1-1).

ARTICLE 22: (Special - not included in Budget Appropriation Article #4). Shall the Town of Conway adopt a new construction **PROPERTY TAX EXEMPTION FOR PROPERTIES OF INDUSTRIAL USE**, per RSA Title V, Chapter 72, Sections 80, 81, 82 and 83, Industrial Construction Exemption, to allow for property tax reduction for industrial uses for a period of five years in the amount of 50%.

Recommended by the Board of Selectmen (5-0-0).

Not recommended by the Budget Committee (5-11-0).

ARTICLE 23: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (5-0-0).

Recommended by the Budget Committee (10-5-1).

ARTICLE 24: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI COUNTY TRANSIT BUS SERVICES**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (13-3-0).

ARTICLE 25: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the **CONWAY AREA HUMANE SOCIETY**. Submitted by petition.

Recommended by the Board of Selectmen (4-0-1).

Recommended by the Budget Committee (9-4-1).

ARTICLE 26: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (13-2-1).

ARTICLE 27: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Energy Services Program for the residents of Conway. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (12-3-1).

ARTICLE 28: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Not recommended by the Budget Committee (5-11-0).

ARTICLE 29: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER**. Submitted by petition.

Recommended by the Board of Selectmen (3-0-2).

Recommended by the Budget Committee (11-3-2).

ARTICLE 30: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-2).

Recommended by the Budget Committee (9-5-2).

ARTICLE 31: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate

meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (15-0-1).

ARTICLE 32: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition.

Recommended by the Board of Selectmen (3-0-1).

Recommended by the Budget Committee (11-3-2).

ARTICLE 33: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition.

Recommended by the Board of Selectmen (2-1-1).

Recommended by the Budget Committee (11-1-4).

ARTICLE 34: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition.

Recommended by the Board of Selectmen (4-0-1).

Recommended by the Budget Committee (14-2-0).

ARTICLE 35: (Special - not included in Budget Appropriation Article #4). Shall the Town of Conway adopt the provisions of RSA 72:81 to allow for a property tax exemption of 50% for a period of 5 years for commercial development, including new construction, additions, or improvements to existing structures. To take effect as of May 1, 2018. Submitted by petition.

Not recommended by the Board of Selectmen (2-3-0).

Not recommended by the Budget Committee (4-12-0).

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 10, 2018**

TOWN

- | | | | |
|-------------------------|-------|-------|---|
| 1) Elect Town Officials | 19) Y | N | |
| 2) Y | N | 20) Y | N |
| 3) Y | N | 21) Y | N |
| 4) Y | N | 22) Y | N |
| 5) Y | N | 23) Y | N |
| 6) Y | N | 24) Y | N |
| 7) Y | N | 25) Y | N |
| 8) Y | N | 26) Y | N |
| 9) Y | N | 27) Y | N |
| 10) Y | N | 28) Y | N |
| 11) Y | N | 29) Y | N |
| 12) Y | N | 30) Y | N |
| 13) Y | N | 31) Y | N |
| 14) Y | N | 32) Y | N |
| 15) Y | N | 33) Y | N |
| 16) Y | N | 34) Y | N |
| 17) Y | N | 35) Y | N |
| 18) Y | N | | |

