

CONWAY SCHOOL BOARD & CONWAY MUNICIPAL BUDGET
COMMITTEE - BUDGET HEARING

Wednesday, February 11, 2026 @ 6:00 p.m.
Kennett High School Auditorium
North Conway, NH

AGENDA

(Subject to change)

1. Call to Order
2. Pledge of Allegiance
3. **Public Hearing on School Budget**
4. Discussion and Voting on School Warrant Articles
 - a. Article 2: KHS Facilities Maintenance Fund
 - b. Article 3: KMS Facilities Maintenance Fund
 - c. Article 4: Elementary Schools Facilities Maintenance Fund
 - d. Article 5: Collective Bargaining Agreement (CEA)
 - e. Article 6: Operating Budget
 - f. Article 7: Project SUCCEED
 - g. Article 8: Equipment and/or School Buses
 - h. Article 9: School Buildings Maintenance Trust Fund
 - i. Article 10: Capital Reserve Fund (Special Education)
 - j. Article 11: Safety & Security Trust Fund
 - k. Article 12: Band Equipment Repair, Replacement and Procurement
 - l. Article 13: Open Enrollment
 - m. Article 14: Petitioned Warrant Article
5. Old Business
6. New Business
7. Adjourn

**CONWAY SCHOOL BOARD & CONWAY MUNICIPAL BUDGET
COMMITTEE - BUDGET HEARING**

Wednesday, February 11, 2026 @ 6:00 p.m.
Kennett High School Auditorium
North Conway, NH

AGENDA

(Subject to change)

1. Call to Order
2. Pledge of Allegiance
3. **Public Hearing on School Budget**
4. Discussion and Voting on School Warrant Articles
 - a. Article 2: KHS Facilities Maintenance Fund
 - b. Article 3: KMS Facilities Maintenance Fund
 - c. Article 4: Elementary Schools Facilities Maintenance Fund
 - d. Article 5: Collective Bargaining Agreement (CEA)
 - e. Article 6: Operating Budget
 - f. Article 7: Project SUCCEED
 - g. Article 8: Equipment and/or School Buses
 - h. Article 9: School Buildings Maintenance Trust Fund
 - i. Article 10: Capital Reserve Fund (Special Education)
 - j. Article 11: Safety & Security Trust Fund
 - k. Article 12: Open Enrollment
 - l. Article 13: Petitioned Warrant Article
5. Old Business
6. New Business
7. Adjourn

**CONWAY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Conway, County of Carroll and State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the auditorium at Kennett High School, 409 Eagles Way, North Conway, New Hampshire, on **Monday, March 2, 2026** at 7:00 p.m. for the deliberative portion of the Annual School District Meeting to discuss and amend if deemed appropriate, Articles 2 through 13 hereinafter set forth. Final voting action on all Articles 1 through 13 shall take place by ballot on Tuesday, April 14, 2026, at the Conway Town Garage. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

ARTICLE 1. To elect all necessary officers.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of **\$54,443** to be added to the **Expendable Trust Fund (New Kennett High School Facilities Maintenance Fund)** established for that purpose in 2007, with **\$35,158** to offset this amount from the sending towns and the remainder to be raised by general taxation. (Special Article by definition) (Recommended by the School Board) (Recommended by the Municipal Budget Committee). This appropriation is in addition to Warrant Article 6, the operating budget. (Majority vote required)

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of **\$17,086** to be added to the **Expendable Trust Fund (A. Crosby Kennett Middle School Facilities Maintenance Fund)** established for that purpose in 2007, with **\$7,287** to offset this amount from the sending towns and the remainder to be raised by general taxation. (Special Article by definition) (Recommended by the School Board) (Recommended by the Municipal Budget Committee). This appropriation is in addition to Warrant Article 6, the operating budget. (Majority vote required)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of **\$9,900** to be added to the **Expendable Trust Fund (Elementary Schools Facilities Maintenance Fund)** established for that purpose in 2007, with **\$1,048** to offset this amount from the sending towns and the remainder to be raised by general taxation. (Special Article by definition) (Recommended by the School Board) (Recommended by the Municipal Budget Committee). This appropriation is in addition to Warrant Article 6, the operating budget. (Majority vote required)

ARTICLE 5. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Conway School Board and the **Conway Educational Association (CEA)** which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Fiscal Year Estimated Increase</u>
2026-27	\$ 736,640
2027-28	\$ 608,450
2028-29	\$ 452,479

and further to raise and appropriate the sum of **\$736,640** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The total compounded cost of the three year agreement is **\$3,879,299** (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____). This appropriation is in addition to Warrant Article 6, the operating budget.

ARTICLE 6. The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is \$26,469. ELA Proficiency: 51%; Math Proficiency: 32%; Science Proficiency: 30%. To see if the School District will vote to raise and appropriate as an **Operating Budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$42,555,376** with **\$1,590,000** to offset this amount from various grants. (Recommended by the Municipal Budget Committee _____). Should this article be defeated, the default budget shall be **\$42,565,234** which is the same as last year, with certain adjustments required by previous action of the Conway School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (\$ _____ is recommended by the School Board _____).

ARTICLE 7. To see if the school district will vote to raise and appropriate the sum of **\$88,000** to supplement the funding of the **Pine Tree Primary School and Conway Intermediate School's Project SUCCEED Programs**. (Designated as a Special Article) (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____). This appropriation is in addition to Warrant Article 6, the operating budget.

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of **\$250,000** to be added to the **Capital Reserve Fund (Equipment and/or School Buses)** established for this purpose in 2019. (Special Article by definition) (Recommended by the School Board _____). (Recommended by the Municipal Budget Committee _____). This appropriation is in addition to Warrant Article 6, the operating budget.

ARTICLE 9. To see if the Conway School District will vote to raise and appropriate **\$1,000,000** to be placed in the **Expendable Trust Fund (School Buildings Maintenance Fund)** established for that purpose in 1995. (Special Article by definition) (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____) This appropriation is in addition to Warrant Article 6, the operating budget.

ARTICLE 10. To see if the School District will vote to raise and appropriate the sum of \$100,000 to be added to the **Capital Reserve Fund (Special Education)**, established for that purpose in 2008 (Special Article by definition) (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____) This appropriation is in addition to Warrant Article 6, the operating budget.

ARTICLE 11. To see if the Conway School District will raise and appropriate up to \$150,000 to be placed in the **Expendable Trust Fund (Safety and Security Trust Fund)** established for this purpose in 2025. (Special Article by definition) (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____) This appropriation is in addition to Warrant Article 6, the operating budget.

ARTICLE 12. To see if the Conway School District will raise and appropriate up to \$50,000 to be used for the repair, replacement, and procurement of band equipment and/or instruments for the Conway School District music programs. This sum is to come from June 30, 2025 fund balance available for transfer on July 1, 2025. No amount to be raised from new taxation. (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____)

ARTICLE 13: To see if the Conway School District shall vote to adopt the provisions of NH RSA Chapter 194-D and become an open enrollment school district under the terms of the RSA, to admit 20 students from outside the Conway School District to grades K-2, 20 students from outside the Conway School District to grades 3-5, 20 students from outside the Conway School District to grades 6-8, and 50 students from outside the Conway School District to grades 9-12, all subject to the provisions of School Board policy regarding criteria for admission and class size guidelines. Further, to limit the percentage of resident students attending open enrollment schools located outside of the District to 0% of the District's total enrollment of resident students in grades K-12. (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____)

ARTICLE 14: Petitioned Warrant Article: This is a special petitioned warrant article submitted by a Conway voter (supported with requisite signatures). New Hampshire communities value strong public schools and responsible use of public funds for education. Therefore, the voters of Conway, NH are asked: Shall we call on our legislators to protect property taxpayers by requiring the Education Freedom Account program to provide fiscal and educational performance reports equal to those required of public schools and by limiting eligibility to families with demonstrated financial need? Be it further resolved that the School Board shall send the results of this vote within 30 days to the Governor, Majority and Minority Legislative Leaders, and all members of the General Court representing Conway. (Recommended by the School Board _____) (Recommended by the Municipal Budget Committee _____)

ARTICLE 15. To act upon any other business that may legally come before said meeting.

Given under our hands this 11th day of February, 2026.

Megan Beckwith

Randy Davison

Michael DiGregorio

Brittany Hodge

Joe Mosca

Matt Stearns

Ryan Wallace

A TRUE COPY OF WARRANT - ATTEST

Megan Beckwith

Randy Davison

Michael DiGregorio

Brittany Hodge

Joe Mosca

Matt Stearns

Ryan Wallace