



BUDGET REPORT FOR TOWN OF CONWAY
 calculations As of 12/31/2024

GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
EXECUTIVE						
Appropriations						
01-4130-50575.000	WAGES	379,509.00	376,605.04	357,162.00	(22,347.00)	(5.89)
01-4130-50580.000	INSURANCE BENEFIT	64,188.00	63,681.48	55,699.00	(8,489.00)	(13.23)
01-4130-50583.000	SOCIAL SECURITY	29,033.00	28,447.39	27,323.00	(1,710.00)	(5.89)
01-4130-50584.100	RETIREMENT	50,308.00	49,209.82	38,376.00	(11,932.00)	(23.72)
01-4130-50591.000	SICK LEAVE INCENTIVE	9,934.00	9,844.53	8,228.00	(1,706.00)	(17.17)
01-4130-60628.000	ASSOCIATION DUES	12,000.00	11,838.50	12,000.00	0.00	0.00
01-4130-60630.000	TRAINING/CONFERENCES	2,000.00	2,292.53	3,000.00	1,000.00	50.00
01-4130-60635.000	INFO TECHNOLOGY	28,000.00	27,397.37	28,000.00	0.00	0.00
01-4130-60640.000	OFFICE EQUIPMENT/MAINTENANCE	6,500.00	4,859.86	8,367.00	1,867.00	28.72
01-4130-60645.000	SUPPLIES	6,500.00	5,515.87	6,700.00	200.00	3.08
01-4130-60650.000	TELEPHONE	10,700.00	9,650.57	10,700.00	0.00	0.00
01-4130-60655.000	POSTAGE	11,000.00	14,012.93	9,500.00	(1,500.00)	(13.64)
01-4130-60660.000	MILEAGE	1,900.00	2,161.75	2,200.00	300.00	15.79
01-4130-60665.000	TOWN REPORT	5,000.00	4,814.00	5,000.00	0.00	0.00
01-4130-60670.000	ADVERTISING	6,200.00	5,121.08	6,200.00	0.00	0.00
01-4130-60675.000	CONSULTANT	1.00	0.00	1.00	0.00	0.00
01-4130-60680.000	REFERENCE BOOKS	4,000.00	6,105.00	6,200.00	2,200.00	55.00
01-4130-60685.000	BOOK BINDING/RECORD KEEPING	500.00	835.00	900.00	400.00	80.00
	Appropriations	627,273.00	622,392.72	585,556.00	(41,717.00)	(6.65)
	Total Department EXECUTIVE:	627,273.00	622,392.72	585,556.00	(41,717.00)	(6.65)
ENGINEER						
Appropriations						
01-4131-50575.000	WAGES	79,568.00	80,024.17	119,652.00	40,084.00	50.38
01-4131-50580.000	INSURANCE BENEFIT	30,390.00	2,258.59	29,493.00	(897.00)	(2.95)
01-4131-50583.000	SOCIAL SECURITY	6,087.00	2,060.02	9,154.00	3,067.00	50.39
01-4131-50584.100	RETIREMENT	10,766.00	3,656.36	15,722.00	4,956.00	46.03
01-4131-60628.000	ASSOCIATION DUES	300.00	167.50	300.00	0.00	0.00
01-4131-60630.000	TRAINING/CONFERENCES	300.00	549.00	600.00	300.00	100.00
01-4131-60635.000	INFO TECHNOLOGY	1,000.00	0.00	1,000.00	0.00	0.00
01-4131-60640.000	OFFICE EQUIPMENT/MAINTENANCE	3,000.00	76.72	1,000.00	(2,000.00)	(66.67)
01-4131-60660.000	MILEAGE	0.00	321.60	150.00	150.00	0.00
	Appropriations	131,411.00	89,113.96	177,071.00	45,660.00	34.75
	Total Department ENGINEER:	131,411.00	89,113.96	177,071.00	45,660.00	34.75
TOWN CLERK/TAX COLLECTOR						
Appropriations						



BUDGET REPORT FOR TOWN OF CONWAY
Calculations As of 12/31/2024

GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4140-50575.000	WAGES	256,554.00	246,836.63	257,179.00	625.00	0.24
01-4140-50580.000	INSURANCE BENEFIT	91,610.00	77,382.63	77,227.00	(14,383.00)	(15.70)
01-4140-50583.000	SOCIAL SECURITY	20,125.00	18,671.25	19,675.00	(450.00)	(2.24)
01-4140-50584.100	RETIREMENT	34,712.00	32,703.89	33,255.00	(1,457.00)	(4.20)
01-4140-50591.000	SICK LEAVE INCENTIVE	2,359.00	2,038.25	2,442.00	83.00	3.52
01-4140-60575.100	ELECTION WAGES	20,375.00	13,800.51	12,900.00	(7,475.00)	(36.69)
01-4140-60628.000	ASSOCIATION DUES	100.00	80.00	150.00	50.00	50.00
01-4140-60630.000	TRAINING/CONFERENCES	3,395.00	3,058.69	3,800.00	405.00	11.93
01-4140-60635.000	INFO TECHNOLOGY	10,600.00	9,691.60	10,300.00	(300.00)	(2.83)
01-4140-60640.000	OFFICE EQUIPMENT/MAINTENANCE	15,580.00	7,808.84	13,125.00	(2,455.00)	(15.76)
01-4140-60655.000	POSTAGE	19,850.00	14,043.93	20,550.00	700.00	3.53
01-4140-60660.000	MILEAGE	1,310.00	1,128.49	1,340.00	30.00	2.29
01-4140-60662.000	ELECTION EXPENSES	19,400.00	16,967.49	20,700.00	1,300.00	6.70
01-4140-60670.000	ADVERTISING	4,550.00	1,943.50	2,000.00	(2,550.00)	(56.04)
01-4140-60690.000	TAX COLLECTION EXPENSES	15,450.00	11,974.29	15,150.00	(300.00)	(1.94)
	Appropriations	515,970.00	458,129.99	489,793.00	(26,177.00)	(5.07)
	Total Department TOWN CLERK/TAX COLLECTOR:	515,970.00	458,129.99	489,793.00	(26,177.00)	(5.07)
FINANCE						
Appropriations						
01-4150-50575.000	WAGES	185,678.00	182,857.30	233,827.00	48,149.00	25.93
01-4150-50580.000	INSURANCE BENEFIT	55,210.00	49,439.09	76,419.00	21,209.00	38.42
01-4150-50583.000	SOCIAL SECURITY	14,205.00	14,043.08	17,888.00	3,683.00	25.93
01-4150-50584.100	RETIREMENT	24,427.00	24,415.88	30,410.00	5,983.00	24.49
01-4150-50591.000	SICK LEAVE INCENTIVE	1,131.00	1,130.80	2,364.00	1,233.00	109.02
01-4150-60628.000	ASSOCIATION DUES	100.00	35.00	100.00	0.00	0.00
01-4150-60630.000	TRAINING/CONFERENCES	1,000.00	995.04	2,000.00	1,000.00	100.00
01-4150-60635.000	INFO TECHNOLOGY	19,000.00	19,993.16	21,000.00	2,000.00	10.53
01-4150-60640.000	OFFICE EQUIPMENT/MAINTENANCE	4,500.00	4,076.88	1,000.00	(3,500.00)	(77.78)
01-4150-60642.000	AUDIT	23,800.00	15,365.00	23,800.00	0.00	0.00
01-4150-60666.000	BANK FEES	5,400.00	5,750.61	5,400.00	0.00	0.00
01-4150-60667.000	EARNED BENEFIT	14,129.00	12,058.75	18,918.00	4,789.00	33.89
	Appropriations	348,580.00	330,160.59	433,126.00	84,546.00	24.25
	Total Department FINANCE:	348,580.00	330,160.59	433,126.00	84,546.00	24.25
ASSESSING						
Appropriations						
01-4152-50574.000	CONTRACT	107,000.00	106,891.14	112,350.00	5,350.00	5.00



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4152-50575.000	WAGES	85,977.00	86,445.60	122,644.00	36,667.00	42.65
01-4152-50580.000	INSURANCE BENEFIT	26,982.00	24,426.50	39,389.00	12,407.00	45.98
01-4152-50583.000	SOCIAL SECURITY	6,578.00	6,473.05	9,383.00	2,805.00	42.64
01-4152-50584.100	RETIREMENT	12,111.00	9,928.18	12,340.00	229.00	1.89
01-4152-50591.000	SICK LEAVE INCENTIVE	1,405.00	0.00	1,612.00	207.00	14.73
01-4152-60628.000	ASSOCIATION DUES	300.00	170.00	600.00	300.00	100.00
01-4152-60630.000	TRAINING/CONFERENCES	2,000.00	464.14	3,000.00	1,000.00	50.00
01-4152-60635.000	INFO TECHNOLOGY	19,065.00	18,942.00	19,850.00	785.00	4.12
01-4152-60640.000	OFFICE EQUIPMENT/MAINTENANCE	3,000.00	2,745.05	3,000.00	0.00	0.00
01-4152-60645.000	SUPPLIES	1,200.00	1,085.87	1,800.00	600.00	50.00
01-4152-60651.000	MAPPING	4,000.00	4,000.00	4,000.00	0.00	0.00
01-4152-60655.000	POSTAGE	0.00	0.00	1,500.00	1,500.00	0.00
01-4152-60680.000	REFERENCE BOOKS	800.00	688.20	850.00	50.00	6.25
01-4152-60681.000	RECORDING FEES	0.00	0.00	150.00	150.00	0.00
	Appropriations	270,418.00	262,259.73	332,468.00	62,050.00	22.95
	Total Department ASSESSING:	270,418.00	262,259.73	332,468.00	62,050.00	22.95
LEGAL						
Appropriations						
01-4153-50571.000	LEGAL EXPENSES	28,000.00	28,133.54	28,000.00	0.00	0.00
	Appropriations	28,000.00	28,133.54	28,000.00	0.00	0.00
	Total Department LEGAL:	28,000.00	28,133.54	28,000.00	0.00	0.00
PLANNING & ZONING						
Appropriations						
01-4191-50571.000	LEGAL EXPENSES	12,000.00	11,621.33	12,000.00	0.00	0.00
01-4191-50575.000	WAGES	177,283.00	169,554.78	186,846.00	9,563.00	5.39
01-4191-50580.000	INSURANCE BENEFIT	30,041.00	28,580.05	29,552.00	(489.00)	(1.63)
01-4191-50583.000	SOCIAL SECURITY	13,563.00	12,902.33	14,294.00	731.00	5.39
01-4191-50584.100	RETIREMENT	23,987.00	22,937.79	24,552.00	565.00	2.36
01-4191-50591.000	SICK LEAVE INCENTIVE	925.00	0.00	925.00	0.00	0.00
01-4191-60610.000	CONSULTING	21,700.00	19,603.25	11,500.00	(10,200.00)	(47.00)
01-4191-60615.000	PERMITTING	0.00	0.00	1,401.00	1,401.00	0.00
01-4191-60628.000	ASSOCIATION DUES	500.00	160.00	500.00	0.00	0.00
01-4191-60630.000	TRAINING/CONFERENCES	1,000.00	0.00	400.00	(600.00)	(60.00)
01-4191-60635.000	INFO TECHNOLOGY	3,200.00	1,739.02	2,000.00	(1,200.00)	(37.50)
01-4191-60640.000	OFFICE EQUIPMENT/MAINTENANCE	1,000.00	2,493.98	2,500.00	1,500.00	150.00
01-4191-60645.000	SUPPLIES	1,750.00	1,213.08	800.00	(950.00)	(54.29)

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Calculations As of 12/31/2024



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Fund: 01 GENERAL FUND						
Appropriations						
01-4191-60655.000	POSTAGE	3,500.00	2,296.49	4,000.00	500.00	14.29
01-4191-60670.000	ADVERTISING	4,500.00	3,479.50	4,500.00	0.00	0.00
01-4191-60681.000	RECORDING/SCANNING	500.00	1,006.57	1,200.00	700.00	140.00
Appropriations		295,449.00	277,588.17	296,970.00	1,521.00	0.51
Total Department PLANNING & ZONING:		295,449.00	277,588.17	296,970.00	1,521.00	0.51
GOVERNMENT BUILDINGS						
Appropriations						
01-4194-50575.000	WAGES	23,404.00	24,172.95	25,835.00	2,431.00	10.39
01-4194-50580.000	INSURANCE BENEFIT	7,184.00	5,002.86	5,822.00	(1,362.00)	(18.96)
01-4194-50583.000	SOCIAL SECURITY	1,791.00	1,808.52	1,977.00	186.00	10.39
01-4194-50584.100	RETIREMENT	3,167.00	3,270.60	3,395.00	228.00	7.20
01-4194-60640.000	OFFICE EQUIPMENT/MAINTENANCE	2,500.00	3,281.64	3,500.00	1,000.00	40.00
01-4194-60645.000	SUPPLIES	2,500.00	1,830.76	2,500.00	0.00	0.00
01-4194-60645.100	WHITAKER MAINT/SUPPLIES	2,500.00	466.70	1,000.00	(1,500.00)	(60.00)
01-4194-60645.200	TH ANNEX WATER TESTING	2,500.00	3,162.32	2,500.00	0.00	0.00
01-4194-60656.000	ELECTRIC	22,300.00	14,871.06	22,500.00	200.00	0.90
01-4194-60656.100	WHITAKER ELECTRIC	1,500.00	1,409.23	1,500.00	0.00	0.00
01-4194-60656.200	TH ANNEX ELECTRIC	5,000.00	5,360.11	0.00	(5,000.00)	(100.00)
01-4194-60658.000	HEAT	20,000.00	10,637.91	20,000.00	0.00	0.00
01-4194-60658.100	WHITAKER HEAT	2,500.00	871.82	2,500.00	0.00	0.00
01-4194-60658.200	TH ANNEX HEAT	6,000.00	4,271.78	0.00	(6,000.00)	(100.00)
01-4194-60661.000	REPAIRS	25,000.00	21,944.70	25,000.00	0.00	0.00
01-4194-60661.200	TH ANNEX REPAIRS	5,000.00	3,205.99	0.00	(5,000.00)	(100.00)
01-4194-60663.000	RENT	24,700.00	10,083.00	28,300.00	3,600.00	14.57
01-4194-60664.000	WATER/SEWER	2,500.00	2,390.96	2,500.00	0.00	0.00
01-4194-62060.000	VEHICLE REPAIR	800.00	150.41	500.00	(300.00)	(37.50)
Appropriations		160,846.00	118,193.32	149,329.00	(11,517.00)	(7.16)
Total Department GOVERNMENT BUILDINGS:		160,846.00	118,193.32	149,329.00	(11,517.00)	(7.16)
INSURANCE						
Appropriations						
01-4196-50581.000	WORKERS COMP	44,549.00	44,549.00	48,400.00	3,851.00	8.64
01-4196-50582.000	UNEMPLOYMENT INS	4,119.00	4,119.00	3,578.00	(541.00)	(13.13)
01-4196-50760.000	PROPERTY/LIABILITY	41,408.00	41,408.00	48,081.00	6,673.00	16.12
01-4196-50765.000	AUTO FLEET	35,383.00	35,382.00	43,318.00	7,935.00	22.43
Appropriations		125,459.00	125,458.00	143,377.00	17,918.00	14.28



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Fund: 01 GENERAL FUND						
Total Department INSURANCE:		125,459.00	125,458.00	143,377.00	17,918.00	14.28
POLICE						
Appropriations						
01-4210-50580.000	INSURANCE BENEFIT	590,694.00	489,626.24	580,199.00	(10,495.00)	(1.78)
01-4210-50583.000	SOCIAL SECURITY	87,935.00	82,145.85	92,191.00	4,256.00	4.84
01-4210-50584.100	RETIREMENT	738,979.00	682,882.40	767,064.00	28,085.00	3.80
01-4210-50870.000	REGULAR OFFICERS	1,767,409.00	1,695,506.30	1,837,711.00	70,302.00	3.98
01-4210-50880.000	REG OFFICERS OVERTIME	115,000.00	107,817.42	118,300.00	3,300.00	2.87
01-4210-50890.000	SPECIAL OFFICERS	51,900.00	52,182.59	54,100.00	2,200.00	4.24
01-4210-50900.000	PROSECUTOR	40,513.00	39,760.62	42,351.00	1,838.00	4.54
01-4210-50910.000	DISPATCHERS	411,560.00	339,206.15	413,160.00	1,600.00	0.39
01-4210-50920.000	DISPATCHERS OVERTIME	21,000.00	29,402.11	21,500.00	500.00	2.38
01-4210-50940.000	SECRETARIAL	171,126.00	166,084.19	179,759.00	8,633.00	5.04
01-4210-50950.000	SECRETARIAL OVERTIME	500.00	280.40	500.00	0.00	0.00
01-4210-50960.000	ANIMAL CONTROL	35,527.00	34,641.91	37,146.00	1,619.00	4.56
01-4210-50965.000	CADET PROGRAM	3,500.00	2,057.98	3,500.00	0.00	0.00
01-4210-50970.000	HOLIDAY PAY	93,554.00	91,246.70	97,780.00	4,226.00	4.52
01-4210-51000.000	INCENTIVE PAY	79,219.00	70,212.12	79,833.00	614.00	0.78
01-4210-51030.000	PROF LIABILITY INS	53,124.00	53,124.00	59,844.00	6,720.00	12.65
01-4210-51050.000	LIFE & DISABILITY INS	12,987.00	0.00	11,168.00	(1,819.00)	(14.01)
01-4210-51080.000	WORKERS COMP INSURANCE	30,833.00	30,031.34	32,454.00	1,621.00	5.26
01-4210-51090.000	UNEMPLOYMENT INSURANCE	3,033.00	3,032.40	2,615.00	(418.00)	(13.78)
01-4210-51095.000	EARNED BENEFITS	0.00	16,954.23	0.00	0.00	0.00
01-4210-51110.000	OFFICE SUPPLIES	10,000.00	8,359.33	10,000.00	0.00	0.00
01-4210-51120.000	OFFICE EQUIPMENT/MAINT	12,000.00	8,436.29	12,000.00	0.00	0.00
01-4210-51121.000	COMPUTER	34,700.00	34,170.46	35,700.00	1,000.00	2.88
01-4210-51130.000	BOOKS & PUBLICATIONS	1,200.00	1,179.94	2,000.00	800.00	66.67
01-4210-51190.000	CLEANING	20,000.00	15,951.44	20,000.00	0.00	0.00
01-4210-51200.000	BLDG MAINT & SUPPLIES	25,000.00	28,546.21	25,000.00	0.00	0.00
01-4210-51210.000	HEAT	7,875.00	5,527.98	7,875.00	0.00	0.00
01-4210-51220.000	ELECTRICITY	16,500.00	18,989.71	18,150.00	1,650.00	10.00
01-4210-51240.000	DUES & MEETINGS	2,550.00	1,281.69	2,550.00	0.00	0.00
01-4210-51250.000	TRAINING	24,000.00	12,664.25	22,000.00	(2,000.00)	(8.33)
01-4210-51260.000	CARE OF PRISONERS	400.00	200.00	400.00	0.00	0.00
01-4210-51270.000	EQUIPMENT	34,780.00	32,829.37	35,780.00	1,000.00	2.88
01-4210-51280.000	UNIFORMS	18,500.00	16,447.37	18,500.00	0.00	0.00
01-4210-51282.000	CLOTHING ALLOWANCE AND MAINT	18,310.00	17,441.55	18,310.00	0.00	0.00
01-4210-51286.000	EXAMS & PHYSICALS	5,100.00	4,550.00	5,100.00	0.00	0.00
01-4210-51288.000	TELEPHONE	18,500.00	18,448.29	21,500.00	3,000.00	16.22



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Fund: 01 GENERAL FUND						
Appropriations						
01-4210-51289.000	EXTRA INVESTIGATION	900.00	559.89	900.00	0.00	0.00
01-4210-51290.000	RADIO MAINTENANCE	22,000.00	18,885.46	22,000.00	0.00	0.00
01-4210-51305.000	VEHICLE MAINT	20,000.00	16,436.10	20,000.00	0.00	0.00
01-4210-51306.000	GASOLINE	67,778.00	35,548.47	52,800.00	(14,978.00)	(22.10)
01-4210-51307.000	VEHICLE EQUIPMENT	23,000.00	22,937.32	30,000.00	7,000.00	30.43
01-4210-51308.000	VEHICLE INSURANCE	7,608.00	7,608.00	9,150.00	1,542.00	20.27
01-4210-51335.000	PROFESSIONAL SERVICES	3,500.00	4,548.75	3,500.00	0.00	0.00
	Appropriations	4,702,594.00	4,317,742.82	4,824,390.00	121,796.00	2.59
	Total Department POLICE:	4,702,594.00	4,317,742.82	4,824,390.00	121,796.00	2.59
AMBULANCES						
Appropriations						
01-4215-50571.000	LEGAL EXPENSES	0.00	0.00	500.00	500.00	0.00
01-4215-50574.000	EMS CONTRACT	0.00	0.00	169,384.00	169,384.00	0.00
01-4215-50575.000	WAGES	0.00	0.00	376,000.00	376,000.00	0.00
01-4215-50575.100	OVERTIME	0.00	0.00	37,500.00	37,500.00	0.00
01-4215-50580.000	INSURANCE BENEFIT	0.00	0.00	82,408.00	82,408.00	0.00
01-4215-50581.000	WORKERS COMP	0.00	0.00	24,015.00	24,015.00	0.00
01-4215-50582.000	UNEMPLOYMENT INS	0.00	0.00	987.00	987.00	0.00
01-4215-50583.000	SOCIAL SECURITY	0.00	0.00	10,000.00	10,000.00	0.00
01-4215-50584.100	RETIREMENT	0.00	0.00	82,250.00	82,250.00	0.00
01-4215-50586.000	SICK LEAVE INCENTIVE	0.00	0.00	1.00	1.00	0.00
01-4215-50760.000	PROPERTY/LIABILITY	0.00	0.00	2,076.00	2,076.00	0.00
01-4215-50765.000	AUTO FLEET	0.00	0.00	5,199.00	5,199.00	0.00
01-4215-51340.000	ACTION AMBULANCE	164,450.00	164,449.56	0.00	(164,450.00)	(100.00)
01-4215-51341.000	AMBULANCE CONWAY VILLAGE	190,000.00	190,000.00	0.00	(190,000.00)	(100.00)
01-4215-60630.000	TRAINING/CONFERENCES	0.00	0.00	7,500.00	7,500.00	0.00
01-4215-60635.000	INFO TECHNOLOGY	0.00	0.00	8,525.00	8,525.00	0.00
01-4215-60640.000	OFFICE EQUIPMENT/MAINTENANCE	0.00	0.00	1,750.00	1,750.00	0.00
01-4215-60642.000	AUDIT	0.00	0.00	3,000.00	3,000.00	0.00
01-4215-60645.000	OFFICE SUPPLIES	0.00	0.00	2,750.00	2,750.00	0.00
01-4215-60645.200	MEDICAL SUPPLIES	0.00	0.00	30,000.00	30,000.00	0.00
01-4215-60646.000	MEDICAL EXPENSES	0.00	0.00	1,000.00	1,000.00	0.00
01-4215-60647.000	AMBULANCE BILLING	0.00	0.00	21,000.00	21,000.00	0.00
01-4215-60650.000	TELEPHONE	0.00	0.00	4,000.00	4,000.00	0.00
01-4215-60656.000	ELECTRIC	0.00	0.00	7,500.00	7,500.00	0.00
01-4215-60658.000	HEAT	0.00	0.00	4,000.00	4,000.00	0.00
01-4215-60661.000	REPAIRS/MAINTENANCE	0.00	0.00	5,000.00	5,000.00	0.00



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4215-61040.000	UNIFORMS	0.00	0.00	3,500.00	3,500.00	0.00
01-4215-61050.000	VEHICLE MAINTENANCE	0.00	0.00	10,000.00	10,000.00	0.00
01-4215-61055.000	FUEL	0.00	0.00	8,000.00	8,000.00	0.00
01-4215-61150.000	RADIOS/REPAIRS	0.00	0.00	2,500.00	2,500.00	0.00
01-4215-62030.000	EQUIPMENT	0.00	0.00	13,500.00	13,500.00	0.00
	Appropriations	354,450.00	354,449.56	923,845.00	569,395.00	160.64
	Total Department AMBULANCES:	354,450.00	354,449.56	923,845.00	569,395.00	160.64
FIRE						
Appropriations						
01-4220-50575.000	WAGES	5,300.00	9,961.66	0.00	(5,300.00)	(100.00)
01-4220-50583.000	SOCIAL SECURITY	405.00	405.45	0.00	(405.00)	(100.00)
01-4220-51347.000	FIRE POND MAINT	1,500.00	290.00	0.00	(1,500.00)	(100.00)
01-4220-51355.000	NON PRECINCT FIRE	599,293.00	599,293.00	0.00	(599,293.00)	(100.00)
	Appropriations	606,498.00	609,950.11	0.00	(606,498.00)	(100.00)
	Total Department FIRE :	606,498.00	609,950.11	0.00	(606,498.00)	(100.00)
EMERGENCY MANAGEMENT						
Appropriations						
01-4221-50575.000	WAGES	0.00	0.00	5,512.00	5,512.00	0.00
01-4221-50583.000	SOCIAL SECURITY	0.00	0.00	435.00	435.00	0.00
01-4221-50584.100	RETIREMENT	0.00	0.00	1,728.00	1,728.00	0.00
01-4221-51347.000	FIRE POND MAINT	0.00	0.00	1,500.00	1,500.00	0.00
	Appropriations	0.00	0.00	9,175.00	9,175.00	0.00
	Total Department EMERGENCY MANAGEMENT:	0.00	0.00	9,175.00	9,175.00	0.00
BUILDING INSPECTIONS						
Appropriations						
01-4240-50571.000	LEGAL EXPENSES	0.00	0.00	1,000.00	1,000.00	0.00
01-4240-50575.000	WAGES	163,584.00	161,279.34	170,537.00	6,953.00	4.25
01-4240-50580.000	INSURANCE BENEFIT	51,298.00	45,049.66	49,195.00	(2,103.00)	(4.10)
01-4240-50583.000	SOCIAL SECURITY	12,515.00	12,136.76	12,383.00	(132.00)	(1.05)
01-4240-50584.100	RETIREMENT	22,133.00	21,819.61	21,269.00	(864.00)	(3.90)
01-4240-50591.000	SICK LEAVE INCENTIVE	2,362.00	0.00	2,663.00	301.00	12.74
01-4240-60628.000	ASSOCIATION DUES	500.00	1,519.69	2,225.00	1,725.00	345.00
01-4240-60630.000	TRAINING/CONFERENCES	4,500.00	1,846.00	3,000.00	(1,500.00)	(33.33)
01-4240-60635.000	INFO TECHNOLOGY	3,000.00	2,764.35	4,000.00	1,000.00	33.33
01-4240-60640.000	OFFICE EQUIPMENT/MAINTENANCE	2,000.00	3,425.24	2,200.00	200.00	10.00



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4240-60645.000	SUPPLIES	0.00	14.87	500.00	500.00	0.00
01-4240-60650.000	TELEPHONE	0.00	0.00	4,080.00	4,080.00	0.00
01-4240-60680.000	REFERENCE BOOKS	150.00	1,899.89	150.00	0.00	0.00
01-4240-61040.000	UNIFORMS	750.00	926.08	750.00	0.00	0.00
01-4240-61055.000	FUEL	1,485.00	1,318.37	1,485.00	0.00	0.00
01-4240-62060.000	VEHICLE REPAIR	950.00	1,847.74	950.00	0.00	0.00
Appropriations		265,227.00	255,847.60	276,387.00	11,160.00	4.21
Total Department BUILDING INSPECTIONS:		265,227.00	255,847.60	276,387.00	11,160.00	4.21
CODE COMPLIANCE						
Appropriations						
01-4241-50571.000	LEGAL EXPENSES	45,000.00	78,953.06	60,000.00	15,000.00	33.33
01-4241-50575.000	WAGES	72,609.00	70,389.56	46,040.00	(26,569.00)	(36.59)
01-4241-50580.000	INSURANCE BENEFIT	33,588.00	28,081.40	19,747.00	(13,841.00)	(41.21)
01-4241-50583.000	SOCIAL SECURITY	5,555.00	5,231.89	5,717.00	162.00	2.92
01-4241-50584.100	RETIREMENT	9,824.00	9,523.73	10,221.00	397.00	4.04
01-4241-60628.000	ASSOCIATION DUES	100.00	75.00	100.00	0.00	0.00
01-4241-60630.000	TRAINING/CONFERENCES	500.00	603.62	500.00	0.00	0.00
01-4241-60635.000	INFO TECHNOLOGY	500.00	0.00	1,401.00	901.00	180.20
01-4241-60640.000	OFFICE EQUIPMENT/MAINTENANCE	500.00	968.00	1,000.00	500.00	100.00
01-4241-60645.000	SUPPLIES	500.00	264.96	500.00	0.00	0.00
01-4241-60650.000	TELEPHONE	0.00	0.00	1,945.00	1,945.00	0.00
01-4241-60655.000	POSTAGE	1,000.00	315.54	500.00	(500.00)	(50.00)
01-4241-61040.000	UNIFORMS	0.00	0.00	500.00	500.00	0.00
01-4241-61055.000	FUEL	1,500.00	222.15	1,500.00	0.00	0.00
01-4241-62060.000	VEHICLE REPAIR	900.00	0.00	100.00	(800.00)	(88.89)
Appropriations		172,076.00	194,628.91	149,771.00	(22,305.00)	(12.96)
Total Department CODE COMPLIANCE:		172,076.00	194,628.91	149,771.00	(22,305.00)	(12.96)
AIRPORT						
Appropriations						
01-4309-60628.000	EASTERN SLOPE AIRPORT	0.00	0.00	15,000.00	15,000.00	0.00
Appropriations		0.00	0.00	15,000.00	15,000.00	0.00
Total Department AIRPORT:		0.00	0.00	15,000.00	15,000.00	0.00
HIGHWAY						
Appropriations						
01-4312-50571.000	LEGAL EXPENSES	5,000.00	2,092.50	5,000.00	0.00	0.00



BUDGET REPORT FOR TOWN OF CONWAY
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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4312-50575.000	WAGES	823,378.00	718,896.10	835,166.00	11,788.00	1.43
01-4312-50575.100	OVERTIME	184,615.00	163,510.81	191,999.00	7,384.00	4.00
01-4312-50580.000	INSURANCE BENEFIT	205,669.00	191,397.38	175,997.00	(29,672.00)	(14.43)
01-4312-50583.000	SOCIAL SECURITY	77,145.00	68,259.90	78,578.00	1,433.00	1.86
01-4312-50584.100	RETIREMENT	136,387.00	120,063.22	134,970.00	(1,417.00)	(1.04)
01-4312-50591.000	SICK LEAVE INCENTIVE	14,551.00	9,452.09	14,057.00	(494.00)	(3.39)
01-4312-60628.000	ASSOCIATION DUES	200.00	50.00	200.00	0.00	0.00
01-4312-60630.000	TRAINING/CONFERENCES	2,000.00	753.78	2,000.00	0.00	0.00
01-4312-60635.000	INFO TECHNOLOGY	2,456.00	2,797.86	2,900.00	444.00	18.08
01-4312-60640.000	OFFICE EQUIPMENT/MAINTENANCE	1,000.00	0.00	1,000.00	0.00	0.00
01-4312-60645.000	SUPPLIES/TOOLS	17,250.00	17,108.73	17,250.00	0.00	0.00
01-4312-60650.000	TELEPHONE	1,933.00	1,679.31	2,300.00	367.00	18.99
01-4312-60656.000	ELECTRIC	0.00	0.00	7,500.00	7,500.00	0.00
01-4312-60658.000	HEAT	0.00	0.00	5,000.00	5,000.00	0.00
01-4312-60661.000	REPAIRS	4,000.00	3,944.19	4,000.00	0.00	0.00
01-4312-61010.000	CONTRACT SERVICES	15,000.00	15,500.00	15,000.00	0.00	0.00
01-4312-61020.000	INSPECTOR	10,000.00	7,026.32	10,000.00	0.00	0.00
01-4312-61030.000	DRUG TESTING	1,000.00	1,865.00	1,500.00	500.00	50.00
01-4312-61040.000	UNIFORMS	9,751.00	11,075.27	10,000.00	249.00	2.55
01-4312-61050.000	VEHICLE MAINTENANCE	130,000.00	125,264.25	130,000.00	0.00	0.00
01-4312-61055.000	FUEL	250,000.00	171,321.00	250,000.00	0.00	0.00
01-4312-61060.000	DRAINAGE	20,000.00	20,565.07	20,000.00	0.00	0.00
01-4312-61070.000	STREET LIGHTS	44,000.00	39,810.18	44,000.00	0.00	0.00
01-4312-61080.000	HIRED EQUIPMENT	96,500.00	90,967.50	98,000.00	1,500.00	1.55
01-4312-61090.000	SAND/GRAVEL	50,000.00	35,636.72	50,000.00	0.00	0.00
01-4312-61100.000	PAVEMENT	524,940.00	490,635.53	524,900.00	(40.00)	(0.01)
01-4312-61110.000	SALT/CALCIUM	264,000.00	230,481.14	264,000.00	0.00	0.00
01-4312-61120.000	STRIPING	58,750.00	65,225.78	71,000.00	12,250.00	20.85
01-4312-61130.000	SIGNS/POSTS	5,600.00	5,568.11	6,500.00	900.00	16.07
01-4312-61140.000	BRIDGE MAINT.	1,000.00	1,000.00	1,000.00	0.00	0.00
01-4312-61150.000	RADIOS/REPAIRS	100.00	0.00	100.00	0.00	0.00
01-4312-61160.000	GENERAL REPAIRS	10,000.00	12,220.34	15,000.00	5,000.00	50.00
	Appropriations	2,966,225.00	2,624,168.08	2,988,917.00	22,692.00	0.77
	Total Department HIGHWAY:	2,966,225.00	2,624,168.08	2,988,917.00	22,692.00	0.77
GARAGE						
Appropriations						
01-4313-50575.000	WAGES	227,247.00	229,344.54	272,107.00	44,860.00	19.74

BUDGET REPORT FOR TOWN OF CONWAY
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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4313-50575.100	OVERTIME	23,148.00	17,447.14	24,000.00	852.00	3.68
01-4313-50580.000	INSURANCE BENEFIT	98,861.00	71,457.99	88,353.00	(10,508.00)	(10.63)
01-4313-50583.000	SOCIAL SECURITY	19,156.00	18,932.98	22,653.00	3,497.00	18.26
01-4313-50584.100	RETIREMENT	33,879.00	33,390.88	38,909.00	5,030.00	14.85
01-4313-50591.000	SICK LEAVE INCENTIVE	4,582.00	3,069.80	6,889.00	2,307.00	50.35
01-4313-60630.000	TRAINING/CONFERENCES	1,000.00	1,093.00	2,000.00	1,000.00	100.00
01-4313-60635.000	INFO TECHNOLOGY	11,000.00	11,285.42	12,000.00	1,000.00	9.09
01-4313-60640.000	OFFICE EQUIPMENT/MAINTENANCE	500.00	428.21	1,200.00	700.00	140.00
01-4313-60645.000	SUPPLIES	9,750.00	9,739.23	9,750.00	0.00	0.00
01-4313-60650.000	TELEPHONE	2,500.00	1,638.52	2,500.00	0.00	0.00
01-4313-60656.000	ELECTRIC	12,000.00	16,685.15	7,500.00	(4,500.00)	(37.50)
01-4313-60658.000	HEAT	10,000.00	4,490.55	5,000.00	(5,000.00)	(50.00)
01-4313-60661.000	REPAIRS	4,000.00	4,366.83	4,000.00	0.00	0.00
01-4313-61040.000	UNIFORMS	3,325.00	2,719.25	3,458.00	133.00	4.00
01-4313-62010.000	INVENTORY	5,000.00	51,464.18	5,000.00	0.00	0.00
01-4313-62030.000	TOOLS	7,000.00	5,992.25	13,000.00	6,000.00	85.71
01-4313-62040.000	SCHOOL BUS REPAIR	34,000.00	25,501.72	34,000.00	0.00	0.00
01-4313-62050.000	PRECINCT VEHICLE REPAIR	10,000.00	11,796.86	10,000.00	0.00	0.00
Appropriations		516,948.00	520,844.50	562,319.00	45,371.00	8.78
Total Department GARAGE:		516,948.00	520,844.50	562,319.00	45,371.00	8.78
SOLID WASTE						
Appropriations						
01-4324-50571.000	SW LEGAL	100.00	0.00	100.00	0.00	0.00
01-4324-50575.000	WAGES	503,270.00	457,517.32	496,151.00	(7,119.00)	(1.41)
01-4324-50575.100	OVERTIME	82,749.00	67,684.36	85,560.00	2,811.00	3.40
01-4324-50580.000	INSURANCE BENEFIT	157,145.00	138,759.48	156,254.00	(891.00)	(0.57)
01-4324-50583.000	SOCIAL SECURITY	44,831.00	40,140.43	44,885.00	54.00	0.12
01-4324-50584.100	RETIREMENT	79,289.00	71,152.58	77,096.00	(2,193.00)	(2.77)
01-4324-50591.000	SICK LEAVE INCENTIVE	7,125.00	7,212.62	5,254.00	(1,871.00)	(26.26)
01-4324-50760.000	PROPERTY/LIABILITY	6,187.00	6,187.00	6,841.00	654.00	10.57
01-4324-50765.000	AUTO FLEET	12,722.00	12,722.00	14,117.00	1,395.00	10.97
01-4324-60630.000	TRAINING/CONFERENCES	2,000.00	1,153.00	2,000.00	0.00	0.00
01-4324-60635.000	INFO TECHNOLOGY	3,050.00	1,311.84	3,150.00	100.00	3.28
01-4324-60640.000	OFFICE EQUIPMENT/MAINTENANCE	4,700.00	2,039.07	2,000.00	(2,700.00)	(57.45)
01-4324-60645.000	SUPPLIES	6,500.00	4,929.91	6,500.00	0.00	0.00
01-4324-60650.000	TELEPHONE	3,300.00	3,231.15	3,300.00	0.00	0.00
01-4324-60656.000	ELECTRIC	8,200.00	11,063.20	9,700.00	1,500.00	18.29



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4324-60658.000	HEAT	5,000.00	3,915.86	5,000.00	0.00	0.00
01-4324-60661.000	EQUIPMENT REPAIRS	35,000.00	58,189.00	35,000.00	0.00	0.00
01-4324-60661.100	GENERAL MAINTENANCE	7,500.00	5,865.89	7,500.00	0.00	0.00
01-4324-60670.000	ADVERTISING	1,750.00	275.00	1,500.00	(250.00)	(14.29)
01-4324-61030.000	DRUG TESTING	300.00	170.00	300.00	0.00	0.00
01-4324-61040.000	UNIFORMS	6,595.00	4,762.24	6,858.00	263.00	3.99
01-4324-61055.000	FUEL	51,250.00	40,482.95	52,500.00	1,250.00	2.44
01-4324-62020.000	LANDFILL ENGINEER	22,500.00	3,783.00	22,500.00	0.00	0.00
01-4324-62030.000	TOOLS/EQUIPMENT	5,000.00	3,526.59	5,000.00	0.00	0.00
01-4324-63030.000	SCALE MAINTENANCE	4,000.00	2,385.00	4,000.00	0.00	0.00
01-4324-63040.000	EQUIPMENT LEASE	5,000.00	5,807.90	5,000.00	0.00	0.00
01-4324-63050.000	RECYCLING	4,500.00	4,493.75	4,500.00	0.00	0.00
01-4324-63060.000	LANDFILL MATERIALS	5,000.00	120.54	5,000.00	0.00	0.00
01-4324-63070.000	LEACHATE	5,500.00	6,150.60	5,500.00	0.00	0.00
01-4324-63080.000	MONITOR WELLS	17,400.00	10,850.20	17,900.00	500.00	2.87
01-4324-63090.000	HOUSEHOLD HAZARDOUS WASTE	15,000.00	7,039.48	15,000.00	0.00	0.00
	Appropriations	1,112,463.00	982,921.96	1,105,966.00	(6,497.00)	(0.58)
	Total Department SOLID WASTE:	1,112,463.00	982,921.96	1,105,966.00	(6,497.00)	(0.58)
HEALTH						
Appropriations						
01-4414-50571.000	LEGAL EXPENSES	0.00	0.00	1,000.00	1,000.00	0.00
01-4414-50575.000	WAGES HEALTH OFFICER	2,500.00	2,750.00	4,750.00	2,250.00	90.00
01-4414-50583.000	SOCIAL SECURITY	250.00	209.29	326.00	76.00	30.40
01-4414-50584.100	RETIREMENT	340.00	372.08	559.00	219.00	64.41
01-4414-51790.000	HEALTH KENNEL FEES	1,400.00	500.00	1,400.00	0.00	0.00
01-4414-60628.000	ASSOCIATION DUES	0.00	0.00	90.00	90.00	0.00
	Appropriations	4,490.00	3,831.37	8,125.00	3,635.00	80.96
	Total Department HEALTH:	4,490.00	3,831.37	8,125.00	3,635.00	80.96
WELFARE ADMIN						
Appropriations						
01-4441-50575.000	WAGES	83,444.00	83,376.28	83,909.00	465.00	0.56
01-4441-50580.000	INSURANCE BENEFIT	28,314.00	16,981.69	19,514.00	(8,800.00)	(31.08)
01-4441-50583.000	SOCIAL SECURITY	6,217.00	6,495.96	6,419.00	202.00	3.25
01-4441-50584.100	RETIREMENT	10,996.00	11,607.21	11,025.00	29.00	0.26
01-4441-50591.000	SICK LEAVE INCENTIVE	2,415.00	2,412.24	2,797.00	382.00	15.82
01-4441-60628.000	ASSOCIATION DUES	40.00	40.00	40.00	0.00	0.00



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4441-60630.000	TRAINING/CONFERENCES	800.00	200.96	800.00	0.00	0.00
01-4441-60635.000	INFO TECHNOLOGY	1,000.00	715.05	0.00	(1,000.00)	(100.00)
01-4441-60640.000	OFFICE EQUIPMENT/MAINTENANCE	1.00	0.00	600.00	599.00	59,900.00
01-4441-60645.000	SUPPLIES	0.00	0.00	100.00	100.00	0.00
01-4441-60660.000	MILEAGE	700.00	314.23	1,500.00	800.00	114.29
	Appropriations	133,927.00	122,143.62	126,704.00	(7,223.00)	(5.39)
	Total Department WELFARE ADMIN:	133,927.00	122,143.62	126,704.00	(7,223.00)	(5.39)
WELFARE						
Appropriations						
01-4445-51810.000	GENERAL ASSISTANCE	60,000.00	83,847.50	60,000.00	0.00	0.00
	Appropriations	60,000.00	83,847.50	60,000.00	0.00	0.00
	Total Department WELFARE:	60,000.00	83,847.50	60,000.00	0.00	0.00
PARKS & RECREATION						
Appropriations						
01-4521-50575.000	WAGES	487,523.00	459,872.90	493,289.00	5,766.00	1.18
01-4521-50580.000	INSURANCE BENEFIT	119,789.00	104,096.57	119,617.00	(172.00)	(0.14)
01-4521-50583.000	SOCIAL SECURITY	43,416.00	41,838.89	45,770.00	2,354.00	5.42
01-4521-50584.100	RETIREMENT	53,390.00	49,779.88	55,501.00	2,111.00	3.95
01-4521-50591.000	SICK LEAVE INCENTIVE	7,804.00	7,369.01	8,090.00	286.00	3.66
01-4521-60628.000	ASSOCIATION DUES	800.00	944.80	800.00	0.00	0.00
01-4521-60630.000	TRAINING/CONFERENCES	3,500.00	3,494.94	3,500.00	0.00	0.00
01-4521-60635.000	INFO TECHNOLOGY	3,350.00	4,448.40	4,500.00	1,150.00	34.33
01-4521-60640.000	OFFICE EQUIPMENT/MAINTENANCE	3,620.00	2,616.42	3,620.00	0.00	0.00
01-4521-60645.000	SUPPLIES	2,900.00	4,619.53	2,900.00	0.00	0.00
01-4521-60650.000	TELEPHONE	3,300.00	3,684.55	3,300.00	0.00	0.00
01-4521-60656.000	ELECTRIC	17,500.00	10,821.54	17,500.00	0.00	0.00
01-4521-60658.000	HEAT	1.00	0.00	1.00	0.00	0.00
01-4521-60661.000	MAINTENANCE	55,000.00	50,767.00	52,000.00	(3,000.00)	(5.45)
01-4521-61050.000	VEHICLE MAINTENANCE	0.00	0.00	5,000.00	5,000.00	0.00
01-4521-61055.000	FUEL	0.00	0.00	3,000.00	3,000.00	0.00
01-4521-64070.000	PROGRAMS	12,810.00	8,217.94	12,810.00	0.00	0.00
	Appropriations	814,703.00	752,572.37	831,198.00	16,495.00	2.02
	Total Department PARKS & RECREATION:	814,703.00	752,572.37	831,198.00	16,495.00	2.02
LIBRARY						
Appropriations						



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
01-4550-50571.000	LEGAL EXPENSES	2,000.00	336.66	2,000.00	0.00	0.00
01-4550-50575.000	WAGES	341,133.00	312,852.03	353,120.00	11,987.00	3.51
01-4550-50580.000	INSURANCE BENEFIT	87,192.00	58,964.94	74,617.00	(12,575.00)	(14.42)
01-4550-50583.000	SOCIAL SECURITY	25,857.00	23,541.36	27,014.00	1,157.00	4.47
01-4550-50584.100	RETIREMENT	31,206.00	29,068.29	31,640.00	434.00	1.39
01-4550-50760.000	PROPERTY/LIABILITY	7,215.00	7,215.00	8,156.00	941.00	13.04
01-4550-60628.000	ASSOCIATION DUES	385.00	496.00	786.00	401.00	104.16
01-4550-60630.000	TRAINING/CONFERENCES	2,000.00	1,781.13	2,000.00	0.00	0.00
01-4550-60635.000	INFO TECHNOLOGY	18,856.00	20,529.99	22,636.00	3,780.00	20.05
01-4550-60645.000	SUPPLIES	9,000.00	7,446.98	8,000.00	(1,000.00)	(11.11)
01-4550-60650.000	TELEPHONE	4,200.00	4,503.25	4,500.00	300.00	7.14
01-4550-60655.000	POSTAGE	200.00	154.10	200.00	0.00	0.00
01-4550-60656.000	ELECTRIC	19,000.00	23,791.42	21,000.00	2,000.00	10.53
01-4550-60658.000	HEAT	16,600.00	9,603.92	16,600.00	0.00	0.00
01-4550-60661.000	REPAIRS/MAINTENANCE	42,924.00	47,425.74	46,380.00	3,456.00	8.05
01-4550-60664.000	WATER/SEWER	1,700.00	1,665.17	2,000.00	300.00	17.65
01-4550-64010.000	ADULT BOOKS	9,000.00	9,108.48	10,000.00	1,000.00	11.11
01-4550-64020.000	CHILDREN'S BOOKS	9,000.00	8,033.47	9,000.00	0.00	0.00
01-4550-64030.000	ADULT A/V	7,200.00	5,408.89	7,000.00	(200.00)	(2.78)
01-4550-64040.000	CHILDREN'S A/V	4,000.00	3,412.65	3,000.00	(1,000.00)	(25.00)
01-4550-64050.000	ADULT PERIODICALS	2,901.00	2,009.50	2,473.00	(428.00)	(14.75)
01-4550-64060.000	ELECTRONIC MATERIALS	6,500.00	9,292.39	9,975.00	3,475.00	53.46
01-4550-64061.000	VOLUNTEER DINNER	1.00	0.00	0.00	(1.00)	(100.00)
01-4550-64070.000	PROGRAMS	6,500.00	6,629.83	6,500.00	0.00	0.00
	Appropriations	654,570.00	593,271.19	668,597.00	14,027.00	2.14
	Total Department LIBRARY:	654,570.00	593,271.19	668,597.00	14,027.00	2.14
PATRIOTIC PURPOSES						
Appropriations						
01-4583-52000.000	MEMORIAL DAY	1,300.00	1,784.63	1,300.00	0.00	0.00
01-4583-52010.000	JULY 4TH	30,000.00	22,130.65	32,500.00	2,500.00	8.33
01-4583-52015.000	VETERAN'S DAY	3,000.00	0.00	3,000.00	0.00	0.00
	Appropriations	34,300.00	23,915.28	36,800.00	2,500.00	7.29
	Total Department PATRIOTIC PURPOSES:	34,300.00	23,915.28	36,800.00	2,500.00	7.29
CONSERVATION						
Appropriations						
01-4611-52110.000	CONSERVATION	28,375.00	20,727.99	28,375.00	0.00	0.00



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GL Number	Description	2024 Amended Budget	2024 Activity	2025 BOARD SELECTMEN	2025 BOARD SELECTMEN Amt Change	2025 BOARD SELECTMEN % Change
Fund: 01 GENERAL FUND						
Appropriations						
	Appropriations	28,375.00	20,727.99	28,375.00	0.00	0.00
	Total Department CONSERVATION:	<u>28,375.00</u>	<u>20,727.99</u>	<u>28,375.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST ON TANS						
Appropriations						
01-4722-52150.000	DEBT INT ON TANS	2,000.00	4,000.00	2,000.00	0.00	0.00
	Appropriations	<u>2,000.00</u>	<u>4,000.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>
	Total Department INTEREST ON TANS:	<u>2,000.00</u>	<u>4,000.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>
Fund 01 - GENERAL FUND:						
	TOTAL APPROPRIATIONS	14,932,252.00	13,776,292.88	15,253,259.00	321,007.00	2.15