

**Annual Report  
of the  
Officers of the Town  
of  
CONWAY  
New Hampshire**



**For the Fiscal Year Ending December 31, 2019**

# TABLE OF CONTENTS

For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

## 2019 TOWN REPORT

TOWN OFFICIALS .....	5
SELECTMEN'S REPORT.....	8
TOWN MANAGER'S REPORT .....	10
TOWN WARRANT AND RESULTS .....	12
<b>FINANCIAL REPORTS</b>	
Independent Auditor's Report.....	20
Finance Director's Report .....	26
Revenue Detail by Year .....	27
Comparative Statement of Appropriations & Expenditures.....	30
Statement of Changes in Fund Balance.....	32
Balance Sheet .....	33
Treasury Report.....	34
Receipts .....	36
Town Clerk's Report .....	38
Summary of Tax Collector's Warrants.....	39
Tax Lien Accounts .....	40
Schedule of Town Owned Property.....	41
Trust Funds.....	45
Mary Banfill Trust Fund .....	51
<b>DEPARTMENT REPORTS</b>	
Assessor .....	53
2019 Tax Rates .....	55
Property Tax Exemptions Available to Conway Taxpayers.....	56
Building Inspector/Code Enforcement .....	57
Code Compliance Officer.....	58
Emergency Management Director.....	59
General Assistance Officer.....	60
Health Officer .....	62
Planning Director .....	63
Police Chief and Police Commission .....	64
Police Calls for Service.....	65
Public Works Director .....	66
Recycling Charts.....	68
Recreation Director .....	70
<b>BOARDS, COMMISSIONS, AND OTHER REPORTS</b>	
Conway Public Library .....	75
Library Balance Sheet.....	77
Library Profit and Loss.....	78
Conservation Commission .....	80
Conservation Land & Common Land Maps.....	81
Planning Board .....	87
Zoning Board of Adjustment.....	88
Eastern Slope Airport Authority .....	89

Town of Conway, NH

Executive Councilor’s Report .....91  
Forest Fire Warden and State Forest Ranger .....92  
Mt. Washington Valley Economic Council.....94

**NON-PROFIT REPORTS**

North Conway Community Center .....95  
The Gibson Center.....96  
Mount Washington Valley Age Friendly Community.....97

**VITAL STATISTICS**

Births .....99  
Deaths ..... 101  
Marriages ..... 104

TOWN MAP .....Inside Back Cover  
TOWN DEPARTMENT DIRECTORY..... Back Cover

**2020 VOTING GUIDE**

Table of Contents ..... 106  
Introduction ..... 107  
Results of the 2020 Deliberative Session ..... 108  
2020 Proposed Operating Budget  
    Narrative ..... 109  
    Proposed Operating Budget Summary ..... 116  
2020 Warrant Article Study Sheet..... 117  
Capital Reserve Schedules..... 118  
2020 Proposed General Fund Non-Tax Revenue ..... 127  
2020 Estimated Tax Rate Calculation ..... 130  
2020 Proposed Operating Budget (Detailed)..... 131  
**Sample Official Ballot** ..... 143  
**Ballot Worksheet** ..... 151

## ***In Memoriam***



### **Carol Ann Tregenza Lyman 1943-2019**

Carol Ann Tregenza Lyman was an integral part of the community, serving as a Conway Selectmen, Conway Village Precinct Commissioner, Supervisor of the Checklist, and School Board member. We are forever thankful for her dedication to the Town of Conway.



### **Peter Goodman 1956-2019**

Peter Goodman served the Town of Conway for 14 years as an integral part of the transfer station team. We will forever be grateful for his service to the Town of Conway.



### **George "Scrubby" Haley 1946-2019**

George "Scrubby" Haley served the residents of the Town of Conway as an Equipment Operator from October 13, 1981 to January 27, 2012. We will always remember his hard work and dedication to the Town of Conway.

## TOWN OF CONWAY TOWN OFFICIALS FOR 2019

### **SELECTMEN**

C. David Weathers, Chair	Conway	2020
Mary Carey Seavey, Vice Chair	Conway	2020
Carl Thibodeau	Conway	2022
John Colbath	Conway	2021
Steven Porter	Conway	2021

### **TOWN MANAGER**

Thomas Holmes	Center Conway
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### **POLICE COMMISSIONERS**

Andre Pepin, Chair	North Conway	2021
Rodney King	Center Conway	2020
Bruce Ela	Center Conway	2022

### **POLICE CHIEF**

Edward K. Wagner, Jr.	Redstone
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### **MODERATOR**

Deborah Fauver	North Conway	2021
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### **TOWN CLERK/TAX COLLECTOR**

Louise M. Inkell	Conway	2021
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### **TREASURER**

Lucy Philbrick	Conway	2021
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### **FINANCE DIRECTOR**

* Lilli Gilligan	Conway
Kathleen Golding	Albany

### **ASSESSOR**

*** Dale Schofield	Eaton
David McMullen	Alexandria, NH

### **ENGINEER & PUBLIC WORKS DIRECTOR**

Paul DegliAngeli	North Conway
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### **BUILDING INSPECTOR & HEALTH OFFICER**

David Pandora	Center Conway
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### **PLANNING DIRECTOR**

Thomas Irving	Eaton
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### **CODE COMPLIANCE OFFICER**

James Yeager	Freedom
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Town of Conway, NH

**RECREATION DIRECTOR**

John Eastman Albany

**SUPERVISORS OF CHECKLIST**

Denise Leighton, Chair East Conway 2024  
Terry McCarthy North Conway 2020  
Jean Simon Center Conway 2022

**TRUSTEES OF TRUST FUNDS**

Joan Ames Conway 2020  
Jean Simon Center Conway 2021  
Mary Conlon Conway 2022  
(Alt)\*\* Joseph Mosca Center Conway 2020

**LIBRARY DIRECTOR**

David Smolen Conway

**LIBRARY TRUSTEES**

Peter Innes, Chair North Conway 2021  
Alison Memoli, Vice Chair Conway 2021  
David Paige, Treasurer Conway 2020  
Julie Laracy, Secretary Conway 2022  
Lucy Philbrick Conway 2020  
Hans K. Hildebrand Conway 2021  
Tim Westwig Conway 2022

**MUNICIPAL BUDGET COMMITTEE**

James LeFebvre, Chair North Conway 2020  
David Jensen, Vice Chair North Conway 2020  
Terry McCarthy North Conway 2020  
Theodore Sares North Conway 2020  
Eric Dziedzic North Conway 2021  
Michael Laracy Conway 2021  
Diane Ryan Conway 2021  
Greydon Turner North Conway 2021  
Sarah (Verney) Frechette Conway 2022  
Michael Fougere East Conway 2022  
Frank Jost East Conway 2022  
Ellin Leonard North Conway 2022  
(SR) John Colbath Conway  
(SBR) Cheri Sullivan Center Conway  
(RFR) Michael Tetreault Redstone  
(CCFR) John Edgerton Center Conway  
(ECFR) Vacant

**PLANNING BOARD**

Steven Hartmann, Chair North Conway 2021  
Sarah (Verney)Frechette, Vice Chair Conway 2022  
Benjamin Colbath, Secretary North Conway 2021

Town of Conway, NH

	Raymond Shakir	North Conway	2020
	Steven Steiner	Center Conway	2020
	Bill Barbin	Center Conway	2022
(SR)	Steven Porter	Conway	

**ZONING BOARD OF ADJUSTMENT**

	John Colbath, Chair	Conway	2020
	Andrew Chalmers, Vice Chair	Conway	2021
	Luigi Bartolomeo	Conway	2020
	Steven Steiner	Center Conway	2022
	Richard Pierce	North Conway	2022
(Alt)	Phyllis Sherman	East Conway	2022

**CONSERVATION COMMISSION**

	Rob Adair, Chair	Conway	2020
	Nat Lucy, Vice Chair	North Conway	2020
	Linda Kearney, Treasurer	North Conway	2022
	Patrick Ferland	Conway	2021
	Larry Huemmler	Center Conway	2021
	Dan Lucy	North Conway	2022
(Alt)	Peter Minnich	Conway	2021
(SR)	C. David Weathers	Conway	
(TR)	Upper Saco Valley Land Trust		

**HISTORIC DISTRICT COMMISSION**

	Kenneth Rancourt, Chair	Center Conway	
	Kim Beals	North Conway	
	Raymond Lawrence	North Conway	
	Marc Martin	North Conway	
	Vacant		
(SR)	Steven Porter	Conway	

**AUDITORS**

	Plodzick & Sanderson	Concord	
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**TOWN COUNSEL**

	Hastings Malia, PA	Fryeburg, ME	
(ALT)	Alternate		
(SR)	Selectmen's Representative		
(TR)	Trust Representative		
(SBR)	School Board Representative		
(RFR)	Redstone Fire Precinct Representative		
(CCFR)	Center Conway Fire Precinct Representative		
(ECFR)	East Conway Fire Precinct Representative		

- \* Resigned
- \*\* Appointed
- \*\*\* Retired

## **SELECTMEN'S REPORT**

The year 2019 brought unique challenges to the Town of Conway but ended with positive outcomes. Work was completed in June at Kennett Middle School on the new Conway Recreation Center. The relocation could not have taken place without the generous donations from local contractors, Friends of Rec. and Sut and Margaret Marshall. Many other citizens were also involved in this transformation of our new center. The relocation saw the highest participation to date with attendance up 15% in both the summer and fall programs; these programs include children, teens, adults and seniors.

Progress is also being made by the Bank of New Hampshire to relocate the to the south side of their existing parking lot. The new vault is in place with the exterior walls going up. Our new Town Hall will hopefully be completed by early fall of 2020.

The Town Manager and staff moved forward while dealing with the stress due to two department heads leaving months apart. Lilli Gilligan relocated to SAU 9 and Dale Schofield, Assessor, retired after completing the revaluation. The Town was fortunate to hire Kathleen Golding as Finance Director and David McMullen as the Assessor.

The Town is working diligently to address the increase of short-term rentals within its borders. We have developed a nine-member committee to bring forward and put in place criteria to manage short-term and long-term rentals. Voters will decide on these changes at next year's town meeting.

I would like to thank all the Town employees and the Select Board. Working together we will help move the Town of Conway forward in a positive manner enriching all of its citizens while maintaining a high quality of life.

Respectfully Submitted,

C. David Weathers  
Chairman  
Board of Selectmen



Town of Conway, NH



*Front Row (Left to Right): Carl Thibodeau, Vice Chair Mary Carey Seavey,  
Chairman C. David Weathers  
Back Row (Left to Right): Steven Porter, John Colbath*

## **TOWN MANAGER'S REPORT**

The year began with the challenge of moving the Town's Recreation Department to Kennett Middle School knowing that we faced a \$400,000 budget shortfall. We devised a plan that cut every non-essential item and worked with the contractor to accomplish as much as our budget allowed. At the same time, we unleashed the mighty Friends of Conway Recreation, a non-profit group of local citizens who worked with staff to raise money, solicit donations of materials, and draft those willing to donate labor to make the "New Conway Rec" a reality. What happened next was nothing short of amazing. The project caught the imagination of the community. The result, part of which is pictured on this report's cover, is self-evident. "There is no power for change greater than a community discovering what it cares about". - Margaret Wheatley.

Later in the year, we lost two key members of the Town Hall team. Finance Director Lilli Gilligan chose to move on to a greater challenge at SAU #9. Her departure necessitated my having to delve deeply into the budget. While stressful, it was also educational and it will certainly pay dividends going forward. By year's end, we were able to convince Kathleen Golding, the Town Administrator of Albany, to come on board and keep our fiscal matters on track. We also said goodbye to Assessor Dale Schofield, who retired at the end of the year. I worked closely with Dale for over two decades and I can attest that she worked harder than anyone I have ever met. Her retirement is well deserved. Before she left, she managed to complete a major revaluation and place all of the new assessing information online for the public's review.

Other notable events in 2019 included launching a Town Facebook page as another outlet for information (Like us please!); simplifying the Town's Special Event permit (much to the delight of the Town's business and non-profit community) and improving, somewhat, traffic issues at Diana's Bath. While there are space and budget limitations at the "Baths", we seem to have improved traffic flow and reduced pedestrian safety issues there, at least on weekends.

We created some controversy by considering a leash law at Whitaker Woods. Opinions were poles apart on the issue. After much debate, we opted on some signage at the main trail entrances to increase awareness that the Woods are intensely used and that they require all parties, human and canine alike, to be on their best behavior.

Town of Conway, NH

By the time you read this, the multi-year project to replace all of our street lights with LED fixtures should be complete. These more efficient fixtures will save us money going forward.

Speaking of going forward, we will continue wrestling with the regulation of short-term rental properties in residential neighborhoods. This issue has also exposed strong opinions on all sides. While we will do what we can locally, there are far larger forces at work on this issue both statewide and nationally.

I find serving as your Town Manager endlessly interesting, sometimes exhausting and always rewarding. I am proud to serve in this capacity and thank the community for continuing to allow me to do so.

Thomas Holmes  
Town Manager



**2019 CONWAY TOWN WARRANT RESULTS  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 9, 2019**

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that final voting action on all Articles shall take place by ballot on Tuesday, April 9, 2019, at the Conway Community Building, 1808 East Main Street, Center Conway, New Hampshire. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

**ARTICLE 1:** To choose all necessary officers.

**FOR SELECTMAN**

Three year term – vote for one

Nicholas J. Mercauto 260  
Carl J. Thibodeau 657  
Write-in \_\_\_\_\_

**POLICE COMMISSIONER**

Three year term – vote for one

Bruce N. Ela 617  
Ted Phillips 259  
Write-in \_\_\_\_\_

**MODERATOR**

Two year term – vote for one

Deborah Fauver 854  
Write-in \_\_\_\_\_

**LIBRARY TRUSTEE**

Three year term – vote for two

Julie Laracy 816  
Timothy Westwig 551  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**TRUSTEE OF THE TRUST FUNDS**

Three year term – vote for one

Mary E. Conlon 791  
Write-in \_\_\_\_\_

**BUDGET COMMITTEE**

Three year term – vote for four

Stephen H. Steiner 398  
Sarah Verney 720  
John Greenleaf Whittier 236  
Michael T. Fougere 536  
Frank Jost 469  
Ellin Leonard 544  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**PLANNING BOARD**

Three year term – vote for two

Greydon W. Turner 332  
Sarah Verney 593  
Bill Barbin 378  
Michael T. Fougere 360  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**ARTICLE 2:** To see if the Town will vote to adopt amendment No.1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise the definition of an Accessory Apartment (§190-131) to an Accessory Dwelling Unit and to the Special Exceptions for an Accessory Apartment to that of an Accessory Dwelling Unit and to clarify that owner may occupy either the Principal Dwelling Unit or the Accessory Dwelling Unit and that neither dwelling unit may be used for short term rentals. Amendment applies to §190-14 B. (4) (b), §190-15 B. (4) (b), §190-16 B. (4) (b), §190-17 C. (5) (b), §190-18 B. (5) (b), §190-19 B. (5) (b), §190-20 B. (5) (b) and §190-24 B. (4) (b). **Proposed by the Planning Board. Recommended by the Planning Board (3-2-0). PASSED 663-334**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to make the Special Exception for additional signage an administrative provision rather than a Special Exception that requires an appeal to the Zoning Board of Adjustment. Amendment applies to §190-18 F. (2) (f) [1] [2] & §190-18 F. (3) (c) [1] [2], §190-19 F. (2) (f) [1] [2] & §190-19 F. (3) (c) [1] [2], §190-20 F. (2) (f) [1] [2] & §190-20 F. (3) (c) [1] [2], §190-22 F. (2) (f) [1] [2] & §190-22 F. (3) (c) [1] [2] and §190-23 F. (2) (f) [1] [2] & §190-23 F. (3) (c) [1] [2]. **Proposed by the Planning Board. Recommended by the Planning Board (5-0-0). PASSED 762-231**

**ARTICLE 4:** To see if the Town will vote to adopt petitioned amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to allow for increased residential density in the Center Conway Village Commercial District by way of Special Exception (§190-17 C. (5) (a)) as follows:

(5) Special exceptions.

(a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:

[1] Substantially all of the structure was constructed prior to 1930. [Amended 4-10-2018 ATM by Art. 2]

[2] Modification of ~~to~~ the interior does not exceed **create more than** four units.

[3] **No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.**

[4] No significant changes to the exterior lines **of the building** or **exterior** architectural detail are made which would diminish the historical or architectural heritage **appearance** of the structure.

[5] Adequate area is available for parking **outside the setback and buffer areas.** and sewage disposal:

[6] **A compliant State of New Hampshire and Town of Conway approved in-ground sewerage disposal system already exists or will be constructed as a condition of this approval or; the property is connected to municipal sewerage.**

**[7] Architectural design plans and a to-scale site sketch must be submitted to the Zoning Board of Adjustment at the time of application to ensure compliance with [1] through [7] within this section.**

~~[5]~~[8] Accessory structures must have at least 300 square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section.

**Submitted by the Petition. Not recommended by the Planning Board (2-2-2). PASSED 506-483**

**ARTICLE 5:** To see if the Town will vote to adopt petitioned amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to allow for increased residential density in the Conway Village Commercial District by way of Special Exception (§190-18 B. (5) (a)) as follows:

(5) Special exceptions.

(a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:

[1] Substantially all of the structure was constructed prior to 1930. [Amended 4-10-2018 ATM by Art. 2]

[2] Modification of ~~to~~ the interior does not exceed **create more than** four units.

**[3] No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.**

[4] No significant changes to the exterior lines **of the building** or exterior architectural detail are made which would diminish the historical or architectural heritage **appearance** of the structure.

[5] Adequate area is available for parking **outside the setback and buffer areas.** and sewage disposal.

**[6] A compliant State of New Hampshire and Town of Conway approved in-ground sewerage disposal system already exists or will be constructed as a condition of this approval or; the property is connected to municipal sewerage.**

**[7] Architectural design plans and a to-scale site sketch must be submitted to the Zoning Board of Adjustment at the time of application to ensure compliance with [1] through [7] within this section.**

~~[5]~~[8] Accessory structures must have at least 300 square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section.

**Submitted by the Petition. Not recommended by the Planning Board (2-2-2). PASSED 497-493**

**ARTICLE 6:** To see if the Town will vote to adopt petitioned amendment No. 5 to Chapter 190 (Zoning) of the Municipal Code of Conway to allow for increased residential density in the North Conway Village Commercial District by way of Special Exception (§190-19 B. (5) (a)) as follows:

(5) Special exceptions.

(a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:

[1] Substantially all of the structure was constructed prior to 1930. [Amended 4-10-2018 ATM by Art. 2]

[2] Modification of ~~to~~ the interior does not exceed **create more than** four units.

[3] **No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.**

[4] No significant changes to the exterior lines **of the building** or **exterior architectural detail** are made which would diminish the historical or architectural heritage **appearance** of the structure.

[5] Adequate area is available for parking **outside the setback and buffer areas.** ~~and sewage disposal.~~

[6] **A compliant State of New Hampshire and Town of Conway approved in-ground sewerage disposal system already exists or will be constructed as a condition of this approval or; the property is connected to municipal sewerage.**

[7] **Architectural design plans and a to-scale site sketch must be submitted to the Zoning Board of Adjustment at the time of application to ensure compliance with [1] through [7] within this section.**

[5][8] Accessory structures must have at least 300 square feet of living space per unit suitable for conversion to a dwelling unit and not conflict with the purpose and intent of this section.

**Submitted by the Petition. Not recommended by the Planning Board (2-2-2). FAILED 483-515**

**ARTICLE 7:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eleven Million Four Hundred Sixty Seven Thousand Five Hundred Four Dollars (\$11,467,504). Should this article be defeated the default budget shall be Eleven Million One Hundred Forty Two Thousand Nine Hundred Fifty One Dollars (\$11,142,951), which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating

budget warrant article does not include appropriations contained in ANY other warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 760-242**

**ARTICLE 8:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-1-0). PASSED 791-213**

**ARTICLE 9:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 813-187**

**ARTICLE 10:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 791-214**

**ARTICLE 11:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 782-209**

**ARTICLE 12:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 768-216**

**ARTICLE 13:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to establish a **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES LEASED BY THE TOWN** under the provisions of RSA 35:1 and to authorize the Board of Selectmen to be the agents to expend in accordance with the purpose of the Fund. And further to see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established.



**Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-1). PASSED 749-239**

**ARTICLE 14:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 785-204**

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 763-218**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-1-0). PASSED 731-259**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to install a **COMMUNICATIONS TOWER AT THE POLICE DEPARTMENT**. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 778-207**

**ARTICLE 18:** (Special - Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate a sum not to exceed Six Thousand Dollars (\$6,000) for Conway Library purposes, specifically replacement of the current **PHONE SYSTEM FOR THE CONWAY PUBLIC LIBRARY**. This article will not affect the tax rate, as the funds to be expended for this purpose are already held in a Library Trustee Income Account under the control of the Library Trustees. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 782-209**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (12-2-1). PASSED 546-441**

**ARTICLE 20:** (Non-Monetary). To see if the Town will vote to allow the operation of **KENO** within the town pursuant to the provisions of NH RSA 284:41 through 51. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-3-4). FAILED 481-508**

**ARTICLE 21:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (12-2-1). PASSED 739-249**

**ARTICLE 22:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the **CONWAY AREA HUMANE SOCIETY.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0). PASSED 719-298**

**ARTICLE 23:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 920-98**

**ARTICLE 24:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (10-2-3). PASSED 660-352**

**ARTICLE 25:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Ninety Dollars (\$9,990) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-1-0). PASSED 805-209**

**ARTICLE 26:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Energy Services Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 775-234**

**ARTICLE 27:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of homeless intervention and prevention services program for the residents of Conway. Submitted by petition. **Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (6-9-0). PASSED 569-433**

**ARTICLE 28:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI-COUNTY TRANSIT BLUE LOON** bus services. Submitted by petition. **Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-10-0). FAILED 468-528**

**ARTICLE 29:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (13-0-2). PASSED 764-238**

**ARTICLE 30:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (13-0-2). PASSED 715-288**

**ARTICLE 31:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Five Hundred Sixty-Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-0-0). PASSED 813-201**

**ARTICLE 32:** (Petitioned). To see if the Town will vote to adopt the optional tax credit for 100 percent total and permanent service-connected disability, in the amount of \$4,000.00 in accordance with RSA 72:35 1-a, effective January 1, 2019. The tax credit under this section may be applied only to property which is occupied as the permanent place of abode by the disabled person or his/her surviving spouse. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-1). PASSED 847-158**

**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • www.plodzic.com

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***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen and Town Manager  
Town of Conway  
1634 East Main Street  
Center Conway, NH 03813

Dear Members of the Board and Town Manager:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2018. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 11, 2017. Professional standards also require that we communicate to you the following information related to our audit.

**Significant Audit Findings**

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. As described in Note 2-C to the financial statements, the Town of Conway changed accounting policies to change the way the Town calculates and reports the costs associated with postemployment benefits other than pensions by adopting Statement of Governmental Accounting Standards (GASB Statement) No. 75, *Accounting, and Financial Reporting/or Postemployment Benefits Other than Pensions* in fiscal year 2018. Accordingly, the cumulative effect of the accounting change as of the beginning of the year is reported in Note 2-C, Accounting Change/Restatement.

We noted no transactions entered into by the Town of Conway during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Conway's financial statements were:

## Town of Conway, NH

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the accrued landfill closure and postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality and the healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated July 15, 2019.

### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Conway's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Conway's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

### **Police Detail Deposits**

While performing a walkthrough of the internal controls of the police details revenue, we identified one instance in which funds were not deposited for over 15 days after the original receipt of the funds. To protect the Town against misappropriation of funds, whether due to human error or fraud, it is recommended that police detail receipts are remitted to the finance office at least weekly, to ensure timely depositing of funds.

### **Trust Fund Reconciliations**

In review of the internal controls of the funds held in the custody of the Trustees of Trust Funds, it was identified that the bank reconciliations prepared by the Town finance director, are not reviewed and approved by the Trustees of Trust Funds on a monthly basis. If bank reconciliations are to be performed by someone other than the Trustees of Trust Funds, it is recommended that the monthly reconciliations are provided to the Trustees for their review and formal approval (signature).

## **Information Technology Policies**

In review of the internal controls pertaining to information technology, it was identified that the Town does not have any formal policies. It is recommended that the Town formally adopts information technology policies relating to information security, data retention, and change management. These policies should be reviewed and reaffirmed at least every 3 years as the information technology environment is constantly changing.

## **Library Funds**

The following issues were identified in the course of the audit of the Library Fund records:

- Three purchases using the library debit card, in which no supporting documentation for the expenditures could be located.
- Stale dated reconciling items included on the bank reconciliation.
- Cash withdrawn directly from the bank account to replenish petty cash.

In regard to the above matters, we recommend the following:

- Adequate supporting documentation is obtained for all expenditures and is maintained in an organized, central location.
- Work with accounting software technical support to properly clear out transactions, as the transactions net out to zero and do not appear to be valid transactions.

## **Other Matters**

### ***Implementation of New GASB Pronouncements***

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

**GASB Statement No. 83, *Certain Asset Retirement Obligations***, issued in November 2016, will be effective for the Town beginning with its fiscal year ending December 31, 2019. It addresses accounting and financial reporting for certain asset retirement obligations and establishes criteria for determining timing and pattern of recognition of a liability and corresponding deferred outflow of resources.

**GASB Statement No. 84, *Fiduciary Activities***, issued in January 2017, will be effective for the Town beginning with its fiscal year ending December 31, 2019. This Statement will improve guidance regarding the identification of fiduciary activities for accounting and financial reporting purposes and how those activities should be reported.

**GASB Statement No. 87, *Leases***, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2020. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

**GASB Statement No. 88, *Certain Disclosures Related to Debt, Including Direct Borrowings and Direct Placements***, issued April 2018, will be effective for the Town with its fiscal year ending December 31, 2019. This Statement will improve the information that is disclosed in notes to the government financial statements related to debt, including direct borrowings and direct placements. It also clarifies which liabilities governments should include when disclosing information related to debt.

**GASB Statement No. 89, *Accounting for Interest Cost Incurred Before the End of a Construction Period***, issued June 2018, will be effective for the Town with its fiscal year ending December 31, 2020. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

**GASB Statement No. 90, *Majority Equity Interests - An Amendment of GASB Statements No. 14 and 61***, issued August 2018, will be effective for the Town with its fiscal year ending December 31, 2019. This Statement will improve the consistency and comparability of reporting a government's majority equity interest in a legally separate organization and to improve the relevance of financial statement information for certain component units.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions - Pensions
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions - Other Postemployment Benefits
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.



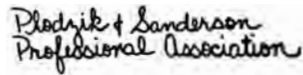
Town of Conway, NH

We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

**Restriction on Use**

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

A handwritten signature in black ink that reads "Plodzik & Sanderson Professional Association". The signature is written in a cursive, slightly slanted style.

PLODZIK & SANDERSON  
Professional Association

## **FINANCE DIRECTOR'S REPORT**

Let me introduce myself. My name is Kathleen Golding (Kathy). I have worked for the Town of Albany for the past 15 years. First, as Town Clerk/Tax Collector (appointed in 2004), and then in 2007, I began working as their Town Administrator, all the while continuing as Town Clerk/Tax Collector. It is my vast municipal experience that brings me to the Town of Conway as your new Finance Director as of December 31st. I know I have BIG shoes to fill with the position left by Lilli Gilligan, prior Finance Director. She ran a tight ship!

I will strive to do my best to take over where she left off and work toward the continuance of an efficiently run Town of Conway. I look forward to serving the residents of Conway and would like to thank Town Manager, Tom Holmes and the entire hiring committee for allowing me to fulfill this position. An extra special thank you to Bookkeeper, Lauri Roode, who has been a significant source of information and assistance during the interim between Lilli and myself.



*Kathleen Golding  
Finance Director*

## REVENUE DETAIL BY YEAR

	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019
<b>TAXES</b>											
Land Use Change Tax	18,070	31,201	38,797	54,435	15,754	15,019	43,925	8,100	23,725	31,927	47,672
Yield Tax	28,704	13,087	32,330	42,797	24,877	25,856	58,283	43,144	27,560	60,877	37,072
Payment in Lieu of Taxes	22,399	17,246	20,357	19,271	19,306	24,254	18,581	18,857	34,915	19,940	30,090
Excavation Tax	629	405	388	577	579	808	322	114	117	57	172
Interest on Delinquent Taxes	205,507	238,146	273,328	288,337	285,624	304,052	327,595	266,661	264,806	271,317	222,948
<b>LICENSES, PERMITS &amp; FEES</b>											
Business Licenses and Permits	12,726	9,306	12,949	15,422	15,016	8,123	8,300	9,515	10,698	12,161	10,535
Hales Permits	5,483	5,379	13,608	4,592	6,081	4,927	4,763	12,761	6,125	9,000	10,320
UCC Filings	4,530	4,590	4,170	4,965	3,840	2,880	1,815	1,230	1,245	1,980	1,395
Motor Vehicle Decals	39,699	39,642	40,258	40,647	40,950	41,381	41,304	41,016	41,979	42,192	42,384
Motor Vehicle Permit Fees	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325	1,575,068	1,682,425	1,758,779	1,916,770	1,971,493	2,088,804
Boat Registrations	0	0	0	0	1,806	4,389	5,379	5,251	6,181	6,485	6,491
Building Permits	36,784	45,324	42,039	43,932	39,430	59,803	89,795	182,136	73,130	156,778	145,532
Dog License Fees	2,677	1,986	3,210	4,068	3,354	3,314	3,445	3,181	3,293	3,147	3,109
Dog Fines	2,010	1,155	1,790	1,860	1,950	1,273	950	1,050	1,125	1,700	1,100
Pistol Permits	1,400	1,180	1,585	2,020	2,275	1,865	1,865	2,125	838	610	673
Alarm Permits	15,655	11,130	13,780	11,750	3,504	23,061	20,680	18,021	16,550	22,113	20,625
Vital Statistics	7,225	6,532	5,967	6,444	7,714	10,016	11,241	10,673	11,211	12,436	11,752
Marriage Licenses	987	1,092	994	938	1,015	1,050	831	861	945	875	889
Hospital & Federal Tax Liens	165	0	0	0	0	0	0	0	0	0	0
Cable Franchise Fees	115,250	122,038	340,318	133,851	134,417	130,250	129,600	134,826	137,229	138,359	145,593

Town of Conway, NH

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>FROM FEDERAL GOVERNMENT</b>											
FEMA	33,150	0	42,625	0	0	0	0	0	0	0	0
Forest Land - Payment in Lieu of Taxes	0	0	0	0	0	0	0	0	971	969	0
<b>FROM STATE</b>											
Shared Revenue											188,205.00
Rooms & Meals	410,137	407,260	451,839	450,023	450,913	486,881	484,160	520,198	518,205	519,883	517,893
Highway Block Grant	212,856	224,293	242,377	217,989	215,333	218,432	235,523	253,595	254,196	258,862	262,147
Railroad Tax	4,669	0	9,520	5,159	0	12,463	6,378	7,073	6,568	6,899	8,434
<b>FROM OTHER GOVERNMENTS</b>											
Reimburse Solid Waste	118,174	139,692	123,647	92,345	101,881	108,494	102,080	125,774	121,824	100,876	97,614
Reimburse School Bus Maintenance	102,013	108,583	115,578	81,395	55,012	57,673	96,840	60,176	95,255	76,892	47,774
Reimburse Recreation	36,180	40,907	19,972	23,093	22,588	25,063	28,179	36,428	43,502	73,135	42,138
Reimburse Fuel	13,450	14,433	20,159	19,313	18,793	15,106	8,801	8,973	11,192	14,400	12,817
Reimburse Garage Repairs	0	0	0	0	0	0	0	469	2,062	3,135	1,824
<b>CHARGES FOR SERVICES</b>											
Income From Police Dept.	37,299	69,303	17,578	53,859	58,185	67,561	68,904	64,383	72,328	79,796	79,920
Income From Finger Prints	4,750	4,410	3,610	4,130	3,420	3,820	4,229	3,020	3,680	3,740	4,500
Income From Planning Dept.	9,537	9,015	8,135	22,140	6,183	21,521	8,303	14,853	9,617	26,662	15,603
Income From Zoning Dept	6,382	5,360	5,125	6,800	3,745	3,220	3,370	3,295	4,600	5,500	8,140
Income From Town Office	2,239	2,856	1,613	3,514	2,058	2,881	3,280	2,011	2,673	2,118	1,572
Notary Service Fee	0	0	0	0	0	0	565	569	550	525	615
Legal Income	0	9,524	0	1,226	0	4,232	0	0	0	0	0
Income From Solid Waste	85,918	155,383	150,905	137,965	128,676	119,889	120,426	108,955	130,095	128,596	83,365

Town of Conway, NH

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Income From Highway	23,880	25,365	26,577	31,289	27,142	28,963	62,567	27,777	104,713	36,350	49,863
Income From Welfare	10,719	10,092	2,350	12,957	2,150	7,302	3,596	1,046	1,668	7,315	431
Solid Waste Fees	39,673	26,258	23,439	24,415	24,743	29,355	30,885	36,168	43,213	49,745	70,166
Solid Waste Fines	10	0	0	60	190	990	1,180	2,370	1,210	1,216	1,000
Town Hall Water System Fees	0	0	0	0	0	0	0	3,406	2,763	3,356	1,950
<b>MISCELLANEOUS REVENUES</b>											
Sale of Town Property	1,467	6,364	70,069	9,416	35,608	19,084	114,861	23,419	21,487	63,169	21,925
Interest on Investments	33,713	6,298	2,818	1,876	1,808	1,717	1,486	1,138	7,942	10,252	9,496
Court Lease	72,737	0	0	0	0	0	0	0	0	0	0
Patriotic Event Donations & Fees	0	0	0	0	0	0	0	4,040	3,120	3,581	3,114
Court Fines	17,350	17,987	14,020	18,768	5,965	5,473	1,959	8,258	4,655	7,226	2,702
Birch Hill Water	0	-1,438	0	0	0	0	0	0	0	0	0
Workers Comp. Dividend	0	0	0	0	51,608	3,452	0	0	800	0	7,800
Prop/Liability Dividend	0	0	0	0	81,942	57,067	85,343	497	526	398	4,846
Health Ins. Dividend	0	0	0	0	614	404	606	697	6,150	8,920	931
Parking Tickets	2,944	1,092	1,125	1,382	614	404	606	697	6,150	8,920	6,300
Misc Revenues - Town Clerk	587	436	387	1,549	-324	594	971	2,133	1,579	1,390	1,640
Misc Revenues Over/Short	2,089	10,521	420	33,237	4,771	583	55	11	393	118	40
Registration Holders	-74	3	70	-60	-48	25	19	22	-32	-102	4
Library Funds	0	0	0	419	508	309	308	415	295	268	281
Conservation Funds	45,605	36,875	36,075	45,400	36,100	40,955	18,718	20,450	29,700	20,200	18,780
	17,331	0	0	0	0	15,200	12,056	8,511	19,950	0	2,000
<b>TOTAL REVENUES</b>	<b>3,318,615</b>	<b>3,274,475</b>	<b>3,630,038</b>	<b>3,372,968</b>	<b>3,429,381</b>	<b>3,596,096</b>	<b>3,956,745</b>	<b>3,868,427</b>	<b>4,105,894</b>	<b>4,278,833</b>	<b>4,402,986</b>

## COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2019

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
<b>GENERAL GOVERNMENT</b>						
Executive		\$ 259,524	\$ 259,524	\$ 221,269		\$ 38,255
Election & Registration		126,112	126,112	124,444		1,668
Financial Administration		312,719	312,719	310,099		2,620
Revaluation of Property		160,560	160,560	151,109		9,451
Legal Expenses		90,000	90,000	48,650		41,350
Employee Benefits		1,041,789	1,041,789	979,536		62,253
Planning & Zoning		212,249	212,249	208,796		3,453
Government Buildings		134,949	134,949	115,913		19,036
Insurance		36,065	36,065	36,064		1
Town Hall and Recreation						
Warrant Articles	501,010	0	501,010	691,010	0	(190,000)
<b>PUBLIC SAFETY</b>						
Police Department		4,053,262	4,053,262	3,981,270		71,992
Ambulances		240,121	240,121	240,121		0
Fire & Emergency Management		391,207	391,207	386,373		4,834
Code Enforcement		89,006	89,006	89,320		(314)
<b>AIRPORT OPERATIONS</b>						
		10,000	10,000	10,000		0
<b>HIGHWAY</b>						
General Highway Expenses		2,377,339	2,377,339	2,278,945		98,394
<b>SANITATION</b>						
Solid Waste Disposal	12,860	889,159	902,019	841,016	0	61,003

Town of Conway, NH

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
<b>HEALTH</b>						
Health Department		3,950	3,950	3,196		754
<b>WELFARE</b>						
General Assistance		112,170	112,170	93,080		19,090
Petitioned Warrant Articles for Welfare Agencies		209,055	209,055	209,055		0
<b>CULTURE &amp; RECREATION</b>						
Parks and Recreation		421,060	421,060	417,538		3,522
Library		528,798	528,798	515,692		13,106
Patriotic Purposes		24,650	24,650	6,328		18,322
<b>CONSERVATION</b>						
		16,815	16,815	18,357		(1,542)
<b>DEBT SERVICE</b>						
Prin. Long Term Bonds & Notes		0	0	0		0
Int. Long Term Bonds & Notes		0	0	0		0
Int. Tax Anticipation Notes		2,000	2,000	980		1,020
<b>EXPENDABLE TRUSTS</b>						
<b>CAPITAL RESERVE FUNDS</b>						
		110,000	110,000	110,000		0
		1,722,001	1,722,001	1,722,001		0
<b>TOTAL APPROPRIATION</b>	513,870	13,574,560	14,088,430	13,810,162	0	278,268
State Fees Collected by Town Clerk		753,836	753,836	753,836		0
County Taxes		1,996,654	1,996,654	1,996,654		0
Precinct Taxes		2,536,028	2,536,028	2,536,028		0
Local and State School Tax		19,323,019	19,323,019	19,323,019		0
<b>TOTAL TO OTHER GOVERNMENTS</b>		24,609,537	24,609,537	24,609,537		0
<b>TOTAL</b>	<b>\$513,870</b>	<b>\$38,184,097</b>	<b>\$38,697,967</b>	<b>\$38,419,699</b>	<b>0</b>	<b>\$278,268</b>

## STATEMENT OF CHANGES IN FUND BALANCE

1/1/19	Fund Balance (per 2018 audit)	\$2,522,696
Revenues		
	Estimated to set tax rate	<u>\$4,432,711</u>
	Actual	4,402,986
	Total Revenue Variance	-29,725
Expenditures		
	Approved Budget	11,467,504
	Approved Special Warrant Articles	2,107,056
	Encumbrances for 2019	513,870
	Actual Expenditures	11,711,606
	Actual Special Warrant Article Expenditures	2,098,556
	Encumbrances into 2020	<u>0</u>
	Unexpended Balance of Appropriations	278,268
Abatements		
	Approved Overlay	193,083
	Actual Abatements	<u>49,804</u>
	Total Abatement Variance	143,279
	2019 BUDGET SURPLUS	391,822
	Use of Fund Balance for 2019 Tax Rate	550,000
	Unaudited figure of Fund Balance on 12/31/2019	\$3,464,518



**BALANCE SHEET DECEMBER 31, 2019**

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
<b>ASSETS</b>				
Cash & cash equivalents	\$10,102,150	\$3,813,381	\$1,770,506	\$15,686,037
Investments				
Receivables net of allowance for Uncollectible				
Taxes	2,495,559			2,495,559
Accounts Receivable	23,701			23,701
Intergovernmental receivables	62,589			62,589
Interfund receivable	57,099		94,729	
Other assets	90,872			
Inter agency funds receivable	4,236			4,236
<b>TOTAL ASSETS</b>	<b>\$12,836,206</b>	<b>\$3,813,381</b>	<b>\$1,865,235</b>	<b>\$18,514,822</b>
<b>LIABILITIES</b>				
Accounts Payable	223,469			223,469
Accrued salaries & benefits	270,097			270,097
Contracts payable				0
Intergovernmental payables	9,276,826			9,276,826
Interfund payable	94,729	11,933	45,166	151,828
Deferred revenues	33,651			33,651
Other Liabilities	44		1,269,207	1,269,251
<b>TOTAL LIABILITIES</b>	<b>\$ 9,898,816</b>	<b>\$ 11,933</b>	<b>\$1,314,373</b>	<b>\$11,225,122</b>
<b>FUND BALANCES</b>				
Nonspendable fund balance	90,872			90,872
Restricted fund balance			204,541	204,541
Committed fund balance		3,801,448	346,321	4,147,769
Assigned fund balance				0
Unassigned fund balance	2,846,518			2,846,518
<b>Total fund balances</b>	<b>\$ 2,937,390</b>	<b>\$3,801,448</b>	<b>\$ 550,862</b>	<b>\$ 7,289,700</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>\$12,836,206</b>	<b>\$3,813,381</b>	<b>\$1,865,235</b>	<b>\$18,514,822</b>

## TREASURY REPORT

### GENERAL FUND

BALANCE January 1, 2019	\$ 8,706,765
Deposits	48,610,840
Payments	47,214,695
BALANCE December 31, 2019	10,102,910

### CONSERVATION COMMISSION FUND ACCOUNTS

#### CONSERVATION FUND

BALANCE January 1, 2019	20,406
Revenues	443
Expenditures	0
BALANCE December 31, 2019	20,849

#### FUND FOR THE ACQUISITION OF CONSERVATION LAND

BALANCE January 1, 2019	115,200
Revenues	2,501
Expenditures	0
BALANCE December 31, 2019	117,701

#### CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE

BALANCE January 1, 2019	137,902
Revenues	29,691
Expenditures	0
BALANCE December 31, 2019	167,593

#### HUBBARD - DAVIS PUBLIC FOREST

BALANCE January 1, 2019	14,644
Revenues	318
Expenditures	0
BALANCE December 31, 2019	14,962

### REVOLVING FUND ACCOUNTS

#### POLICE COMMERCIAL DUTY

BALANCE January 1, 2019	41,289
Revenues	39,960
Expenditures	31,265
BALANCE December 31, 2019	49,984

#### RECYCLING

BALANCE January 1, 2019	11,004
Revenues	22,775
Expenditures	20,580
BALANCE December 31, 2019	13,199

Town of Conway, NH

RECREATION

BALANCE January 1, 2019	123,586
Revenues	122,432
Expenditures	193,649
BALANCE December 31, 2019	52,369

**POLICE DEPARTMENT NON-LAPSING ACCOUNTS**

DARE ACCOUNT

BALANCE January 1, 2019	2,855
Revenues	0
Expenditures	2,855
BALANCE December 31, 2019	0

POLICE GRANTS

BALANCE January 1, 2019	11,908
Revenues	412
Expenditures	0
BALANCE December 31, 2019	12,320

CANINE

BALANCE January 1, 2019	1,642
Revenues	1
Expenditures	0
BALANCE December 31, 2019	1,643

DRUG FORFEITURE

BALANCE January 1, 2019	9,170
Revenues	0
Expenditures	0
BALANCE December 31, 2019	9,170

**TOWN NON-LAPSING ACCOUNTS**

GRANTS

BALANCE January 1, 2019	6,273
Revenues	0
Expenditures	0
BALANCE December 31, 2019	6,273

CAPITAL RESERVE and EXPENDABLE TRUST ACCOUNTS

BALANCE January 1, 2019	2,836,354
Revenues	1,887,701
Expenditures	910,673
BALANCE December 31, 2019	3,813,381

PERFORMANCE BONDS

BALANCE January 1, 2019	1,012,863
Revenues	792,587
Expenditures	501,007
BALANCE December 31, 2019	1,304,443

## RECEIPTS 2019

### FROM TAX COLLECTOR

Real Estate Taxes	\$31,460,222
Deferred Taxes	24,792
Tax Liens	658,021
Payment in Lieu of Taxes	19,940
Tax Abatements	(48,514)
Other Taxes	133,656
Interest on Delinquent Taxes	<u>271,317</u>

#### TOTAL TAX COLLECTOR

32,519,434

### LICENSES & PERMITS

Licenses, permits and fees	23,141
Motor Vehicle Permits and Decals	2,020,169
Building Permits	156,778
Other Permits	40,880
Cable Franchise Fees	<u>138,359</u>

#### TOTAL LICENSES & PERMITS

2,379,327

### FROM STATE/FEDERAL GOVERNMENT

State Revenue Rooms & Meals	519,883
Highway Block Grant	258,862
Railroad Tax	6,899
Department of Transportation	0
Forest Land - Payment in Lieu of Taxes	<u>969</u>

#### TOTAL STATE/FEDERAL GOVERNMENT

786,613

### FROM OTHER GOVERNMENTS

Albany and Eaton Solid Waste User Fee	100,876
School Bus Maintenance for SAU 9	76,892
Albany and Eaton Recreation User Fee	73,135
Precinct's Reimbursement for Garage Repairs	3,135
Reimburse Fuel from Precincts and SAU 9	<u>14,400</u>

#### TOTAL OTHER GOVERNMENTS

268,438

### RECEIVED FOR SERVICES

Income From Departments	170,926
Solid Waste Recycling, Fees and Fines	<u>179,557</u>

#### TOTAL FOR SERVICES

350,483

Town of Conway, NH

**OTHER SOURCES**

Sale of Town Property	63,169
Interest on Deposits	10,252
Court Fines	7,226
Insurance Dividends	398
Conservation	0
Library	20,200
Miscellaneous	<u>8,611</u>

**TOTAL OTHER SOURCES**

**109,856**

**REIMBURSE FROM FUNDS**

Capital Reserve Funds	799,316
Trust Funds	109,974
Performance Accounts	501,007
Conservation	0
Grants	706,017
Revolving Funds	<u>245,494</u>

**TOTAL REIMBURSEMENTS**

**2,361,808**

**LINE OF CREDIT**

Tax Anticipation Notes	<u>1,500,000</u>
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**TOTAL LINE OF CREDIT**

**1,500,000**

**TOTAL RECEIPTS**

**\$40,275,958**

## TOWN CLERK'S REPORT 1/1/19 - 12/31/19

14842	Auto Permits	\$2,143,354.95	REMITTED TO TREASURER:
14168	Decals	42,504.00	January \$192,805.24
369	Boats	6,490.85	February \$188,668.78
281	Registration Holders	281.00	March \$183,193.40
907	Dog Licenses	4,834.00	April \$192,312.60
1024	Vital Records	15,360.00	May \$209,577.55
926	Sub Vital Records	9,260.00	June \$187,883.20
128	Marriage Licenses	6,400.00	July \$179,716.97
4	UCC Filings	1,395.00	August \$193,080.48
929	License, Permit, Fees	1,732.54	September \$173,497.83
75	Parking Tickets	6,550.00	October \$191,925.74
18	Bad Check Fees	720.00	November \$157,335.98
19	Dog Fines	1,100.00	December <u>\$198,398.17</u>
43	Copy Income	1,109.50	
6	Misc. Income	59.60	
123	Notary Income	615.00	
4	Hales Location	<u>6,629.50</u>	
33866	<b>TOTAL</b>	<b>\$2,248,395.94</b>	<b>TOTAL \$2,248,395.94</b>
	* State Revenue	736,193.45	* State Revenue 736,193.45
	<b>TOTAL</b>	<b>\$2,984,589.39</b>	<b>TOTAL \$2,984,589.39</b>

\* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle.

Respectfully Submitted,

Louise M. Inkell  
Town Clerk  
December 31, 2019

**TAX COLLECTOR'S REPORT  
SUMMARY OF WARRANTS  
1/1/2019 - 12/31/2019**

	<b>DEBITS</b>	
	<b>2019</b>	<b>2018 + PRIOR</b>
<b>UNCOLLECTED BALANCES 1/1/2019</b>		
PROPERTY TAXES		\$1,536,620.14
LAND USE CHANGE		50.50
YIELD TAXES		2,790.00
TAXES COMMITTED THIS YEAR	\$32,687,454.00	
LAND USE	62,610.00	32,734.00
YIELD TAX	33,229.00	3,843.00
EXCAVATION	167.66	4.40
EXCESS CREDITS	(24,791.86)	
INTEREST COSTS	15,741.57 *	80,760.35
REFUNDS	75,540.89	
<b>TOTAL DEBITS</b>	<b>\$32,849,951.26</b>	<b>\$1,656,802.39</b>
<b>REMITTED TO TREASURER-CREDITS</b>		
<b>DURING FISCAL YEAR:</b>		
PROPERTY TAXES	\$30,880,175.67	\$985,136.92
LAND USE CHANGE	56,480.63	32,784.50
YIELD TAXES	33,229.00	6,633.00
EXCAVATION	167.66	4.40
INTEREST/COSTS	15,021.57	69,676.35
PENALTIES	720.00	11,084.00
CONVERSION TO LIEN		550,928.22
ABATEMENTS-PROPERTY	36,265.00	555.00
LAND USE	-	
YIELD TAXES	-	
<b>UNCOLLECTED BALANCES 12/31/2019</b>		
PROPERTY TAXES	\$1,858,014.87	
LAND USE CHANGE	6,129.37	
YIELD TAXES	-	
CREDIT BALANCES	(37,143.51)	
CURRENT LEVY DEEDED	891.00	
<b>TOTAL CREDITS</b>	<b>\$32,849,951.26</b>	<b>\$1,656,802.39</b>

\* The interest rate on delinquent property tax was reduced from 12% per annum to 8% per annum beginning with the 2019 tax year (RSA 76:13).

## TAX LIEN ACCOUNTS

### 1/1/2019 - 12/31/2019

DEBITS	2018	2017	2016 + PRIOR
<b>UNREDEEMED PROPERTY TAX LIENS</b>			
AS OF 1/1/2019	\$ -	\$ 380,360.10	\$ 251,939.68
LIENS	595,585.16		
INTEREST/COSTS	18,020.57	36,324.92	71,670.12
REFUNDS			
<b>TOTAL DEBITS</b>	<u><b>\$613,605.73</b></u>	<u><b>\$416,685.02</b></u>	<u><b>\$323,609.80</b></u>
<b>CREDITS</b>			
REMITTED TO TREASURER	\$ 253,001.62	\$ 147,306.07	\$ 185,557.57
ABATEMENT UNREDEEMED	-	1,242.43	4,245.66
LIENS DEEDED	1,986.89	1,996.10	1,404.33
INTEREST/COSTS	18,020.57	36,324.92	71,670.12
UNREDEEMED LIENS AS OF 12/31/2019	<u>340,596.65</u>	<u>230,085.50</u>	<u>60,732.12</u>
<b>TOTAL CREDITS</b>	<u><b>\$613,605.73</b></u>	<u><b>\$416,955.02</b></u>	<u><b>\$323,609.80</b></u>

Respectfully Submitted,

Louise M. Inkell  
Tax Collector 12/31/2019



## SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2019

### TOWN PROPERTY:

215-82	Whitaker Homestead Barn*	\$ 482,200
	Contents**	192,000
215-83	Connie Davis Watson Park	250,500
218-41	Schouler Park	812,500
	Equipment**	41,500
219-209	Depot Road Parking Lot	217,600
235-94	North South Road	75,600
244-1	Landfill	236,200
	Contents**	2,000
245-12	Redstone Park	4,700
252-1.01	Salt Shed on State Land	48,500
252-56	Old Town Dump	189,100
252-59.1	Police Station, Land and Buildings	861,000
	Contents, Vehicles & Equipment**	776,415
253-17	Transfer Station	890,000
	Contents, Vehicles & Equipment**	1,154,820
253-19	Transfer Station-Land next to	147,000
259-13	Conway Community Building	504,100
	Contents, Vehicles & Equipment**	333,903
260-1	Town Hall, Lands and Buildings	391,600
	Contents, Vehicles & Equipment**	276,821
260-45	Highway Department Land & Buildings	520,400
	Contents, Vehicles & Equipment**	2,197,099
260-47	Highway Department Garage	298,000
265-129	Davis Park	442,300
	Equipment**	165,000
265-131	Washington Street Park	58,900
267-11	Land on Mudgett Road	303,900
268-161	Town Beach	114,800
276-58	Conway Library, Land and Buildings	2,082,800
	Contents & Equipment**	1,425,668
	Payson Tucker Watering Trough**	10,000
	Swift River Covered Bridge**	387,000
<b>Total</b>		<b><u>\$15,893,926</u></b>

### SCHOOL PROPERTY:

215-84	John Fuller School	\$ 3,223,000
252-60	Kennett High School-land & bldg	23,941,400
252-61	Eagles Way Road	420,000
259-117	Pine Tree School	3,397,700
264-55	Ball fields (Behind High School)	207,900
264-56	Old Dupont Lot	60,100
265-28	Kennett Middle School & Conway Elementary School	11,842,500
	Contents-all Schools**	8,490,000
	Vehicles-all Schools**	1,066,943
<b>Total</b>		<b><u>\$52,649,543</u></b>

## OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
202-33	Town Forest-Worcester Hill	\$ 68,000
202-42	Abenaki Land	86,100
203-21	Gravel Pit (Madison)	40,200
203-3	Hurricane Mt. Road	15,300
203-41	Crown Ridge Road	45,700
204-2	Hurricane Mt Road	50,800
204-3	Hurricane Mt Road	9,700
204-4	Common Land-Hurricane Mt. Road	738,100
205-1	Common Land-Hurricane Mt. Road	395,000
214-31.1	Whitaker Woods	82,500
214-31.2	Whitaker Woods	91,800
214-31.3	Whitaker Woods	82,500
215-106	Whitaker Woods	100,000
215-33	Shedd Woods	346,700
215-6	River Road-Hussey Field	6,700
215-8	Pequawket Foundation-River Road	124,500
215-77	White Mountain Highway	119,600
218-27	Smith Allard Property	32,000
218-30	1/2 Interest with North Conway Community Center	106,500
218-31	1/2 Interest with North Conway Country Club	7,750
219-286	Duprey Property	87,600
219-311	Snair Land	102,300
225-34	Common Land-Green Hill Road	168,000
230-10	White Mountain Highway	1,100
230-123.1	Puddin Pond	687,000
230-123.2	Puddin Pond	239,000
230-127	Snair Land	99,600
230-87	Sunset Hill Road	27,900
247-3	Marshall Conservation Land	2,600
247-26	Dandiview Acres	11,100
250-106	West Side Road-Marshall Property	136,400
250-159	Marshall Conservation Land	2,400
250-160	Marshall Conservation Land	600
250-197	8 Bay Road-Transvale Acres	7,200
251-108	274 Transvale Road	7,100
251-109	C Road-Transvale Acres	7,100
251-110	40 C Road-Transvale Acres	7,100
251-111	25 D Road-Transvale Acres	7,100
251-113	16 C Road-Transvale Acres	7,100
251-128	E Road-Transvale Acres	7,100
251-136	Bay Road-Transvale Acres	7,100
251-158	White Mountain Highway	170,300
251-38	69 B Road	7,100
251-6	163 Transvale Road	11,000
251-7	175 Transvale Road	11,000
251-76	15 G Road-Transvale Rd	7,100
251-77	88 E Road-Transvale Acres	7,100
251-80	54 E Road-Transvale Acres	7,100
251-81	48 E Road-Transvale Acres	7,100
251-93	8 G Road-Transvale Acres	7,100

Town of Conway, NH

251-94	66 D Road-Transvale Acres	7,100
251-98	D Road-Transvale Acres	7,100
252-58	Canoe Launch & Picnic Area	43,100
253-18	Wm G. Duprey & Sons Land-East Conway	51,200
254-119	East Conway Road	87,800
255-6	Common Lands-East Conway Road	165,400
258-19	Rebecca Lane-River Access	12,500
265-111	Chataque Lane Land	6,800
265-83	Hillside Ave. & Muster Road	58,300
268-2	Walker's Pond Conservation Land*	1,600
268-3	Conway Lake Dam	65,400
268-63	North Pines Road	38,100
276-186	Camann, Michael	1,100
276-187	Feero Jesse L. & Artyth, Alderette	1,100
276-206	Opolski, Richard & Cheryl	24,900
276-207	Wagner, Edward	12,400
276-211	Carroll County Real Estate Dev. LLC	25,000
276-212	Pequawket Drive	6,300
276-220	Irma Lane-Pequawket Pond	12,500
276-224	Donald D & Dorothy Fitch	24,000
276-225	Sellers-Hill, Rebecca E.	600
276-229	McBurney Jr., Edward H.	700
276-249	Quint Street	38,000
277-10	Conley, Paul K. & Claire A.	3,500
277-108	Duffy, James P. & Nixon, William J.	12,400
277-113	Morley, John	24,800
277-114	Brault, Michel	24,900
277-117	Zuk, Michael & Sophie Estate of	12,700
277-118	Zuk, Michael & Sophie Estate of	12,400
277-119	Pequawket Drive	12,500
277-18	Galvin, Gregory & Joan	2,100
277-220	West Main Street	200
277-28	Cox, James	700
277-288	West Main Street	33,700
277-40	Sharp, Irwin S.	700
277-46	Butters, Jason	1,400
277-51	Giarraputo, Guiseppa S. & Boulet, Dennis Felice & Maria Elena	700
277-54	Birkbeck, Donald	14,500
277-67	Farren, Edward P. & Marie F.	700
277-68	Brooks, Suzy A.	700
277-69	Megyesy, John E. & Rosalie A.	6,900
277-9	Smith, Ronald W.	1,300
278-10	Maurer, David H.	13,700
278-15	Sharp, Irwin S.	800
278-16	G Street	1,300
278-17	Feingold, William S.	700
288-13	Eaton Road	47,400
296-5	Turn Around-Crown Hill	34,600
	Fencing**	3,000
	Post Lights**	114,600
	Washington Street Fountain**	5,000
<b>Total</b>		<b>\$5,485,750</b>

\* Under Current Use

\*\* Estimates are for insurance purpose only, not replacement values

## LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel Id</u>	<u>Last Known Owner</u>	<u>Assessment</u>
215-34.007	Yudelove, Eric S. & Dian M.	\$ 224,900
216-10	Flaherty, Mary T.	39,000
219-254.013-17	Essex Mortgage Trust-5 Development Rights	60,000
223-33	Labrie Emmanuel F.	47,400
225-20.002	Bauer, Scott M.	151,300
231-124	Owner Unknown	100
245-35	Schofield, Jr. Richard C.	48,300
247-53	Paytar, John & Wolfe, Elizabeth A.	56,000
251-125	Anderson, Christopher F. & Lacroix, Sharon L.	59,700
251-149.3	Owner Unknown	600
252-46	Hally, Micheal J.	137,900
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	312,000
272-41	Wall, David F.	12,300
272-42	Wall, David F.	12,500
276-227	Puglia, Shawn P.	1,500
277-36	Marchioni, Mary E State of	600
277-38	Carey, Eileen M & Richard J	6,800
277-104	Richard, Richard	9,900
<b>Total</b>		<b>\$1,137,200</b>

# REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2019

Creation Date	Cemetery Trust Fund	Cemetery Location	PRINCIPAL				INCOME				Total of Principal & Interest	
			Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Principal Bal. @ End of Year	Interest Income	Withdrawal From Income	Int. Income Bal. @ End of Year			
6/1/20	ADJUTANT, MARY	Center Conway	100.00			100.00		1.75			3.95	103.95
8/4/65	ALLARD - SNOW - BURNELL	Center Conway	300.00			3,320.99		26.37		80.00	1,267.36	1,567.36
9/10/98	BEAN FAMILY TRUST	Center Conway	300.00			10.40		5.31			15.71	315.71
10/30/78	BLAKE, ERNEST R.	Center Conway	400.00			400.00		33.17		20.00	1,571.11	1,971.11
7/19/92	CALHOUN, GEORGE W.	Center Conway	310.92			310.92		7.07			109.27	420.19
3/6/63	CARROLL - GARLAND	Center Conway	300.00			300.00		5.58			31.67	331.67
12/18/96	CARROLL - MCCONVILLE	Center Conway	700.00			700.00		12.24			27.68	727.68
9/24/28	CARTER, SARAH J.	Center Conway	1,200.00			1,200.00		121.08		80.00	5,995.78	7,195.78
9/21/06	CHANN, STEPHEN and JOANNE	Center Conway	800.00			800.00		15.87			142.99	942.99
9/16/83	CHASE, WILLIAM E.	Center Conway	1,000.00			1,000.00		36.43		80.00	1,165.10	2,165.10
2/23/28	COLE, ETTA	Center Conway	300.00			300.00		10.39		40.00	317.25	617.25
6/11/75	COLE, FRANK G.	Center Conway	200.00			200.00		3.50			7.94	207.94
1/1/61	COLE, WINFRED CARLTON	Center Conway	1,258.82			1,258.82		134.39		320.00	6,728.20	7,987.02
5/19/12	CONWAY CENTER OLD CEMETERY	Center Conway	290.00			290.00		15.54			633.30	923.30
6/21/38	CURTIS - SINCLAIR	Center Conway	300.00			300.00		10.11		80.00	300.89	600.89
10/18/89	DAVIDSON JR, JOHN P.	Center Conway	500.00			500.00		10.92		30.00	148.79	648.79
11/10/65	DAVIDSON, BERNICE	Center Conway	351.18			351.18		7.98			123.30	474.48
7/1/75	DAVIDSON, FLORENCE	Center Conway	300.00			300.00		6.63		80.00	94.29	394.29
3/1/55	DAVIDSON, JAMES	Center Conway	1,000.00			1,000.00		232.86		50.00	12,839.10	13,839.10
4/1/55	DAVIDSON, JOHN P.	Center Conway	556.02			556.02		109.89		120.00	5,974.60	6,530.62
1/16/96	DROWN	Center Conway	200.00			200.00		3.54			10.31	210.31
6/11/96	DUNCAN, ROBERT	Center Conway	2,500.00			2,500.00		60.32		40.00	63.45	2,563.45
9/15/76	EATON	Center Conway	300.00			300.00		25.31		40.00	1,203.96	1,503.96
5/26/78	EATON, JAMES S.	Center Conway	300.00			300.00		22.80		40.00	1,054.80	1,354.80
12/18/96	ESSENHEIMER - ALCONE	Center Conway	700.00			700.00		15.44			27.68	727.68
9/1/81	EVANS - DUVAL	Center Conway	500.00			500.00		10.27			110.62	610.62
2/9/76	FARNSWORTH	Center Conway	350.00			350.00		13.45		80.00	449.14	799.14
3/7/71	FRYE, THERESA	Center Conway	250.00			250.00		4.37			9.72	259.72
7/12/01	FULLER - MERRIFIELD	Center Conway	400.00			400.00		7.40			40.03	440.03
12/2/32	GARLAND, ALBRA	Center Conway	100.00			100.00		1.84			9.18	109.18
3/25/83	GARLAND, MILTON A.	Center Conway	782.36			782.36		14.19			61.16	843.52
7/1/55	GARLAND, PERCY F.	Center Conway	500.00			500.00		25.77		240.00	1,031.36	1,531.36
11/24/61	GARLAND, ROSINA	Center Conway	500.00			500.00		36.10		160.00	1,645.39	2,145.39
9/1/81	GARLAND, FRED and HILL, CARROLL	Center Conway	200.00			200.00		6.88		80.00	208.82	408.82
11/29/89	HATCH, FRANK	Center Conway	500.00			500.00		8.76			20.44	520.44
7/30/35	HATCH, SAMUEL	Center Conway	100.00			100.00		1.84			9.09	109.09
1/12/68	HAZELTON, JENNIE	Center Conway	202.10			202.10		5.42			8.97	211.07
5/17/94	HAZELTON - COLE - EVANS - DUVAL	Center Conway	5,000.00			5,000.00		133.68		60.00	2,944.53	7,944.53

# Town of Conway, NH

Creation Date	Cemetery Trust Fund	Cemetery Location	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	PRINCIPAL			INCOME			Total of Principal & Interest
						Principal Bal. @ End of Year	Int. Income Bal. @ Beg. of Year	Int. Income Bal. @ End of Year	Interest Income	Withdrawal From Income	Int. Income Bal. @ End of Year	
7/30/40	HUNTER, SYLVIA E.	Center Conway	300.00			300.00	353.56	10.16	60.00	303.72	603.72	
7/2/65	HURLEY, JOHN	Center Conway	150.00			150.00	51.46	3.45		54.91	204.91	
7/2/63	JOHNSTON, ELEANOR	Center Conway	300.00			300.00	602.19	14.07	80.00	536.26	836.26	
8/31/92	JORDAN	Center Conway	500.00			500.00	11.03	8.75		19.78	519.78	
5/17/94	KINSMAN, ESTHER	Center Conway	500.00			500.00	42.94	9.29		52.23	552.23	
5/14/90	LEGERE - WAKEFIELD	Center Conway	700.00			700.00	59.42	13.00		72.42	772.42	
4/6/92	LEIGHTON, ROBERT	Center Conway	200.00			200.00	21.76	3.80		25.56	225.56	
1/16/35	LOUGE, LUCIA N.	Center Conway	150.00			150.00	3.21	2.62		5.83	155.83	
11/3/89	MASON - DENNETT	Center Conway	400.00			400.00	35.61	7.46		43.07	443.07	
7/12/01	MASON, RODNEY	Center Conway	450.00			450.00	9.93	7.87		17.80	467.80	
7/21/93	MASTERSON, WILLIAM	Center Conway	1,000.00			1,000.00	83.43	17.17	80.00	20.60	1,020.60	
4/12/34	MCCALL, ABBIE	Center Conway	400.00			400.00	1,620.55	33.21	80.00	1,573.76	1,973.76	
6/3/93	MCGRAW, GLADYS	Center Conway	1,000.00			1,000.00	66.61	18.25		84.86	1,084.86	
5/28/81	MEADER, EBEN	Center Conway	500.00			500.00	582.59	17.16	80.00	519.75	1,019.75	
12/24/27	MESERVE, CHARLOTTE	Center Conway	300.00			300.00	728.99	16.24	80.00	665.23	965.23	
1/2/59	MORRILL - EASTMAN - O'DELL	Center Conway	100.00			100.00	46.13	2.50		48.63	148.63	
1/14/77	MUDGEIT, PERLEY W.	Center Conway	4,000.00			4,000.00	1,182.80	87.33	80.00	1,190.13	5,190.13	
8/21/79	NASH, WILLIAM S.	Center Conway	1,445.99			1,445.99	4,319.24	95.93	160.00	4,255.17	5,701.16	
5/17/94	PANDORA, MARILYN	Center Conway	700.00			700.00	59.39	12.31	40.00	31.70	731.70	
9/2/55	PARSONS, FRANCIS	Center Conway	544.78			544.78	2,124.77	43.98	100.00	2,068.75	2,613.53	
8/23/60	PERKINS, EDWIN	Center Conway	324.34			324.34	240.46	8.30	80.00	168.76	493.10	
12/21/27	PERKINS, THOMAS and COOK, EMMA N.	Center Conway	150.00			150.00	3.29	2.62		5.91	155.91	
10/30/44	PETRIE, GEORGE and GRACE	Center Conway	1,200.00			1,200.00	5,837.79	119.08	80.00	5,876.87	7,076.87	
5/29/84	PHILBROOK, ERNEST W.	Center Conway	300.00			300.00	82.69	6.55		89.24	389.24	
2/18/66	PHILBROOK, FRANK	Center Conway	300.00			300.00	1,389.50	28.23	40.00	1,377.73	1,677.73	
10/31/42	PHILBROOK, LUCY	Center Conway	300.00			300.00	981.96	20.57	80.00	922.53	1,222.53	
3/10/43	POTTER, LOVINA E.	Center Conway	400.00			400.00	922.35	21.26	80.00	863.61	1,263.61	
5/17/94	POTTER, NELLIE	Center Conway	500.00			500.00	42.94	9.29		52.23	552.23	
9/1/78	POTTER, WELLINGTON	Center Conway	400.00			400.00	1,500.84	31.16	80.00	1,452.00	1,852.00	
6/7/68	ROBBINS, ANTHONY	Center Conway	300.00			300.00	245.93	6.61	160.00	92.54	392.54	
12/31/83	ROBINSON, HAROLD	Center Conway	300.00			300.00	6.64	5.25		11.89	311.89	
8/30/32	SNOW, CHARLES and ALICE	Center Conway	100.00			100.00	2.14	3.89		3.89	103.89	
9/1/81	SNOW - RIDLON - SAVARD	Center Conway	400.00			400.00	1,110.43	24.48	80.00	1,054.91	1,454.91	
2/8/68	THOIT, EDWARD B.	Center Conway	500.00			500.00	1,313.93	29.68	80.00	1,263.61	1,763.61	
6/23/03	TIBBETTS, ROBERT S.	Center Conway	800.00			800.00	33.94	14.61		68.55	868.55	
11/6/40	TRUNDY, LILLIAN	Center Conway	150.00			150.00	11.53	2.76	14.29	164.29	164.29	
7/10/29	WEBSTER, JULIA	Center Conway	350.00			350.00	292.05	9.62	80.00	221.67	571.67	
3/31/41	WEEKS, ELMER	Center Conway	25.00			25.00	63.23	1.51		64.74	89.74	
12/8/70	WEEKS - FULLER	Center Conway	250.00			250.00	12.19	4.49		16.68	266.68	
1/24/68	WHITAKER, GUY and IDA	Center Conway	400.00			400.00	98.04	8.52		106.56	506.56	
6/12/76	BALLOU, CHESTER	Conway Village	500.00			500.00	11.09	8.75		19.84	519.84	
11/9/36	BEMIS - TAYLOR	Conway Village	100.00			100.00	338.90	7.51		346.41	446.41	
10/26/75	BERRY, ELVERTON C.	Conway Village	400.00			400.00	8.82	7.00		15.82	415.82	
7/10/79	FARRINGTON - SEABURY	Conway Village	800.00			800.00	981.45	30.49		1,011.94	1,811.94	
1/20/75	FEIN, DOROTHY M.	Conway Village	400.00			400.00	286.33	11.75		298.08	698.08	
8/20/69	FINNEMORE, IRENE A. and HALE, GLENN H.	Conway Village	1,000.00			1,000.00	5,156.08	105.36		5,261.44	6,261.44	

# Town of Conway, NH

Creation Date	Cemetery Trust Fund	Cemetery Location	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Principal Bal. @ End of Year	INCOME			Total of Principal & Interest	
							Int. Income Bal. @ Beg. of Year	Interest Income	Withdrawal From Income		Int. Income Bal. @ End of Year
2/21/75	MACY, HAROLD B.	Conway Village	400.00			400.00	238.05	10.92		248.97	648.97
12/27/61	PAUL, HIRAM J.	Conway Village	200.00			200.00	295.42	8.48		303.90	503.90
10/29/51	POTTER, JOHN E.	Conway Village	300.00			300.00	1,015.91	22.52		1,038.43	1,338.43
12/24/44	ROBERTSON, EMMA	Conway Village	100.00			100.00	1,75	3.95		103.95	103.95
11/29/32	ROBERTSON, SAMUEL	Conway Village	100.00			100.00	1,448.46	26.50		1,474.96	1,574.96
5/29/84	SANTAMARIA, NICHOLAS	Conway Village	400.00			400.00	673.34	18.37		691.71	1,091.71
11/3/41	SHACKFORD, J. FRED	Conway Village	100.00			100.00	2.20	1.75		3.95	103.95
6/26/47	TASKER, FRANK W. and ELLEN M.	Conway Village	150.00			150.00	3.29	2.62		5.91	155.91
9/5/34	THOM, RICHARD B. and THOM, SUSAN H. S.	Conway Village	94.66			194.66	4.35	3.41		7.76	202.42
2/5/46	YOUNG, IRVING W.	Conway Village	100.00			100.00	2.20	1.75		3.95	103.95
9/10/71	DINSMORE, ANDREW	Dinsmore									
		(on West Side Rd.)	1,000.00			1,000.00	22.06	17.49		39.55	1,039.55
10/2/08	DINSMORE, ANDREW	Dinsmore									
		(on West Side Rd.)	150.00			150.00	3.29	2.62		5.91	155.91
12/5/33	RUSSELL, ANN R.	Dinsmore									
		(on West Side Rd.)	500.00			500.00	4,393.04	83.74		4,476.78	4,976.78
7/1/99	DREW FAMILY FUND	Drew Family									
		(on Modock Hill)	14,050.13			14,050.13	652.48	251.63		904.11	14,954.24
5/19/26	ATKINSON, EMMA	Ebenezer Bean									
		(on West Side Rd.)	100.00			100.00	1,441.61	26.38		1,467.99	1,567.99
1/1/17	SMITH, ABIAL	Ebenezer Bean									
		(on West Side Rd.)	50.00			50.00	790.00	14.38		804.38	854.38
2/3/23	WEST SIDE	Ebenezer Bean									
		(on West Side Rd.)	693.21			693.21	2,497.94	54.62		2,552.56	3,245.77
1/29/73	EASTMAN, MYRON	Intervale (in Bartlett on Rt. 16-A)									
		Intervale (on Balcony Seat View)	50.00			50.00	435.98	8.32		444.30	494.30
10/24/69	DINSMORE - WILL	Intervale (on Balcony Seat View)	5,000.00			5,000.00	27,314.37	553.04		27,867.31	32,867.31
7/2/25	BROOKS, ARTHUR	Kearsarge	200.00			200.00	4.84	3.51		8.35	208.35
11/10/93	CODY, HENRY and GLADYS	Kearsarge	500.00			500.00	12.11	8.76		20.87	520.87
6/21/51	NUTE, CHARLES W.	Kearsarge	517.58			517.58	1,692.57	37.83		1,730.40	2,247.98
1/3/47	KENSON, ARTHUR	North Conway	332.00			332.00	2,234.13	43.92		2,278.05	2,610.05
10/29/51	WAGG, GEORGE A.	North Conway	300.00			300.00	2,565.43	49.04		2,614.47	2,914.47
8/16/22	OSGOOD - THOMS - EMERSON	Osgood-Thoms-Emerson									
		(on East Main St.)	400.00			400.00	511.43	15.60		527.03	927.03
7/1/24	MEETING HOUSE HILL	Redstone									
		Shackford Farm	85.79			85.79	707.77	13.58		721.35	807.14
10/23/43	DAVIS, FRANK W.	Shackford Farm									
		(on West Side Rd.)	300.00			300.00	1,632.70	33.08		1,665.78	1,965.78
9/5/34	SHACKFORD, SAMUEL	Shackford Farm									
		(on West Side Rd.)	100.00			100.00	2.20	1.75		3.95	103.95
8/21/73	WENTWORTH, RALPH	Wentworth									
		(on East Conway Rd.)	693.92			693.92	3,977.80	79.95		4,057.75	4,751.67
4/3/22	BANFILL, MARY	Mary Banfill School Fund									
		School Fund	235.00			235.00	1,371.49	14.47		1,385.96	0.00
	<b>TOTALS</b>		<b>\$75,443.80</b>	<b>0.00</b>	<b>\$235.00</b>	<b>\$75,208.80</b>	<b>\$135,893.44</b>	<b>\$3,531.26</b>	<b>\$4,785.96</b>	<b>\$134,653.21</b>	<b>\$209,862.01</b>
											<b>\$213,393.27</b>

# Town of Conway, NH

Date of Creation	Name of Trust Fund	Principal Balance Beginning of Year	New Funds	PRINCIPAL Withdrawal	Principal Balance End of Year	Income Balance Beginning of Year	Income Balance End of Year	INCOME Income	INCOME Expend	Income Balance End of Year	Grand Total Principal and Interest
7/21/01	KARL & HUGENA SEIDENSTUECKER SCHOLARSHIP	32,000.00		none allowed until \$35,000 is minimum balance	32,000.00	1,043.12	1,603.15	560.03		1,603.15	33,603.15
4/26/06	LEON HARRIMAN SCHOLARSHIP	664.39	1,070.00	500.00	1,234.39	-19.66	(0.93)	18.73		1,233.46	1,233.46
4/26/06	RODENHISER SCHOLARSHIP	7,135.64		2,000.00	5,135.64	951.18	1,078.02	126.84		1,078.02	6,213.66
6/15/06	M.A. GOLDMAN ENCOURAGEMENT AWARD	2,652.28			2,652.28	2,720.52	2,811.58	91.06		2,811.58	5,463.86
12/21/06	JASMINE STEELE MEMORIAL SCHOLARSHIP	9,000.00		500.00	8,500.00	552.58	205.24	152.66	500.00	205.24	8,705.24
2/5/09	ART WALKER SCHOLARSHIP	9,519.00		2,000.00	7,519.00	282.16	429.34	147.18		429.34	7,948.34
7/6/09	DAMON O'NEAL SCHOLARSHIP	100,963.00	10,847.90	500.00	111,310.90	2,133.38	1,444.33	1810.95	2,500.00	1,444.33	112,755.23
	<b>SCHOLARSHIP TOTALS</b>	<b>\$161,934.31</b>	<b>\$11,917.90</b>	<b>\$5,500.00</b>	<b>\$168,352.21</b>	<b>\$7,663.28</b>	<b>\$7,570.73</b>	<b>\$2,907.45</b>	<b>\$3,000.00</b>	<b>\$7,570.73</b>	<b>\$175,922.94</b>



## Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	INCOME			Income Bal. End of Year	Grand Total Prin. & Int.
							Income	Expend	Income		
6/2/94	Center Conway Fire	CENTER CONWAY FIRE	209,906.66	40,000.00		249,906.66	4,055.65		4,055.65	277,658.20	
1998	Conway Village Fire District	CVFD FIRE & RESCUE	62,601.68	18,000.00		80,601.68	1,316.98		1,316.98	84,988.17	
3/10/15	Conway Village Fire District	CVFD WATER & SEWER EQUIPMENT	29,498.54	20,000.00		49,498.54	745.30		745.30	1,850.36	51,348.90
1995	Conway Village Fire District	CVF WATER SYSTEM IMPROVEMENTS	111,619.65	7,500.00		119,119.65	2,029.53		2,029.53	5,142.59	124,262.24
4/10/10	Conway Village Fire District	CVFD PEQUAWKET PARK	3,591.94		417.00	3,174.94	61.68		61.68	2,345.3	3,409.47
3/11/14	Conway Village Fire District	CVF - Building Maintenance	46,578.00		29,300.00	17,278.00	750.18		750.18	1,432.51	18,710.51
3/8/16	Conway Village Fire District	CVFD Force Main Short Term Asset Replacement ETF	145,523.40	21,667.00	11,097.92	156,092.48	2,674.45		2,674.45	5,055.49	161,147.97
3/15/17	Conway Village Fire District	Expendable Trust Fund	248,135.62		12,000.00	236,135.62	4,142.01		4,142.01	8,382.13	244,517.75
3/13/18	Conway Village Fire District	CVF - Ambulance	45,000.00	50,000.00		95,000.00	1,336.90		1,336.90	1,790.87	96,790.87
2007	East Conway Fire	CVFD - Sewer Projects and Maintenance	5,000.00	7,500.00	9,950.00	2,550.00	144.90		144.90	192.10	2,742.10
2004	East Conway Fire	EAST CONWAY FIRE EQUIPMENT MAINTENANCE	58,000.00	8,000.00		66,000.00	1,012.67		1,012.67	2,018.29	68,018.29
5/17/94	Kearsarge Lighting Precinct	MAINTENANCE	2,800.00	3,000.00		5,800.00	55.31		55.31	239.72	6,039.72
12/3/90	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	0.00			0.00	74.56		74.56	4,473.72	4,473.72
2/5/05	North Conway Water Precinct	KEARSARGE LIGHTING	16,000.00			16,000.00	484.23		484.23	13,054.88	29,054.88
2/5/05	North Conway Water Precinct	NC RATE STABILIZATION	153,927.00			153,927.00	3,104.59		3,104.59	32,355.64	186,282.64
2/5/05	North Conway Water Precinct	NC WATER	192,479.00	25,000.00		217,479.00	3,502.88		3,502.88	17,196.14	234,675.14
2/5/05	North Conway Water Precinct	NC SEWER	191,316.86			191,316.86	3,854.96		3,854.96	39,990.24	231,307.10
1/1/06	North Conway Water Precinct	N CON SWR VEH/EQUIP	135,063.00	30,000.00	14,610.00	150,453.00	2,462.58		2,462.58	5,809.21	156,262.21
3/1/08	North Conway Water Precinct	N CON WTR VEH/EQUIP	76,000.00	30,000.00	14,610.00	91,390.00	1,452.51		1,452.51	4,265.85	95,655.85
3/1/08	North Conway Water Precinct	NCWP FIRE EQUIPMENT	537,862.32	190,000.00	310,429.00	417,433.32	6,516.40		6,516.40	17,556.32	434,989.64
3/1/08	North Conway Water Precinct	NCWP WATER INFRASTRUCTURE	50,471.79	25,945.00		76,416.79	998.02		998.02	3,928.67	80,345.46
3/1/08	North Conway Water Precinct	NCWP SEWER INFRASTRUCTURE	719,319.66	96,077.63	815,397.29	815,397.29	12,805.40		12,805.40	27,989.00	843,386.29
3/1/08	North Conway Water Precinct	NCWP FIRE EMERGENCY FUND	34,143.25			34,143.25	594.04		594.04	1,500.84	35,644.09
3/1/13	North Conway Water Precinct	NCWP UNCOMPENSATED ABSENCES	170,271.66	167,734.00		338,005.66	4,015.89		4,015.89	7,688.89	345,694.55
3/1/13	North Conway Water Precinct	NCWP ENERGY UPGRADES	100,123.00		10,770.00	89,353.00	1,638.07		1,638.07	3,371.36	92,724.36
12/31/96	Redstone Fire	REDSTONE FIRE EQUIPMENT	90,946.53	36,000.00		126,946.53	1,653.53		1,653.53	7,032.11	133,978.64
12/31/96	Redstone Fire	REDSTONE FIRE LEGAL	2,000.00			2,000.00	49.37		49.37	962.33	2,962.33
8/16/95	SAU #9	SCHOOL BLDG MAINTENANCE	284,605.00		284,605.00	284,605.00	4,926.32		4,926.32	10,985.73	295,590.73

# Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	PRINCIPAL			INCOME			Grand Total Prin. & Int.											
			Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Income		Expend	Income Bal. End of Year									
12/22/89	SAU #9	CONWAY SCHOOL DIST																		
		VOCATIONAL EQUIPMENT	8,000.00			8,000.00				8,349.88	277.10			8,626.98						16,626.98
6/16/03	SAU #9	MWV CAREER/TECH EQUIPMENT	12,500.00			12,500.00				2,509.05	254.38			2,763.43						15,263.43
4/10/07	SAU #9	KHS FACILITIES MAINTENANCE	527,721.48	108,886.00	56,849.38	579,758.10				12,516.47	9,341.33			21,857.80						601,615.90
4/10/07	SAU #9	KENNETT MIDDLE SCHOOL MAINTENANCE	187,946.00	34,172.00	22,820.26	199,297.74				4,224.51	3,274.30			7,498.81						206,796.55
4/10/07	SAU #9	ELEMENTARY SCHOOLS MAINTENANCE	99,000.00	19,800.00	18,671.13	100,128.87				2,234.92	1,681.16			3,916.08						104,044.95
3/1/08	SAU #9	SPECIAL EDUCATION SCHOOL BUSES	400,000.00			400,000.00				8,982.25	6,931.63			15,913.88						415,913.88
3/1/09	SAU #9	SCHOOL BUSES	47,006.00		45,000.00	2,006.00				1,148.90	447.45			1,596.35						3,602.35
12/8/92	Town	CRF LANDFILL EXPANSION	222,323.46	80,000.00		302,323.46				4,429.91	4,273.54			8,703.45						311,026.91
12/8/92	Town	CRF LANDFILL CLOSURE	1,498,003.00			1,498,003.00				348,372.96	31,293.27			379,666.23						1,877,669.23
12/29/94	Town	CRF HIGHWAY EQUIPMENT	111,151.54	200,000.00	194,045.93	117,105.61				3,699.98	2,317.63			6,017.61						123,123.22
12/31/96	Town	EXPEND TF PEG CABLE TELEVISION	37,564.88	110,000.00	109,973.72	37,591.16				24,129.25	1,042.53			25,171.78						62,762.94
12/29/94	Town	CRF SOLID WASTE EQUIPMENT	0.00	300,000.00	65,750.00	234,250.00				403.95	1,285.05			1,689.00						235,939.00
5/20/98	Town	CRF INFRASTRUCTURE RECONSTRUCTION	229,149.83	850,000.00	463,765.32	615,384.51				6,267.33	6,659.28			12,926.61						628,311.12
12/4/05	Town	CRF MAINT TOWN BLDGS & FACILITIES	229,780.43	250,000.00	19,357.21	460,423.22				23,144.95	5,562.18			28,707.13						489,130.35
12/7/05	Town	WILDRRE EXPENDABLE TF	5,580.00			5,580.00				902.54	109.87			1,012.41						6,592.41
12/6/06	Town	CRF POLICE VEHICLES	44,693.75	35,000.00	42,529.00	37,164.75				1,200.99	793.38			1,994.37						39,159.12
4/1/12	Town	CRF PARKS DEPT VEHICLES & EQUIPMENT	14,681.46	7,000.00	13,868.44	7,813.02				319.10	221.07			540.17						8,353.19
4/14/15	Town	ExpTrust - Town Earned Benefits	30,000.00			30,000.00				554.55	517.85			1,072.40						31,072.40
4/6/1881	Town	Mary Banfill School Fund	235.00			235.00				1,371.49	17.36			5.35						240.35
10/28/19	SAU #9	EQUIPMENT AND/OR SCHOOL BUSES	0.00	250,000.00		250,000.00				0.00	526.23			526.23						250,526.23
4/9/19	Town	CRF MAINTENANCE OF LEASED TOWN BLDGS & FACILITIES	0.00	1.00		1.00				0.00	0.01			0.01						1.01
<b>EXPENDABLE TRUST FUNDS</b>			<b>\$7,428,121.39</b>	<b>\$2,771,281.63</b>	<b>\$1,465,814.31</b>	<b>\$8,733,588.71</b>			<b>\$644,941.62</b>	<b>\$142,759.27</b>	<b>\$1,383.50</b>		<b>\$786,317.39</b>	<b>\$9,770,433.34</b>						

## **MARY BANFILL TRUST FUND**

The reason this research was endeavored was because, Laraine Cormack representing the interests of the Conway Village Cemetery came in to ask about accessing funds from cemetery funds held by the Trustees of the Trust.

Mary Banfill is one of the 17 cemetery accounts associated with the Conway Village Cemetery. Laraine was informed that proof of work done on those individuals cemetery plots would need to be presented to the Trustees of the Trust prior to a release of funds. Laraine contacted the Town later that day to say that Mary Banfill is not buried in the Conway Village Cemetery. So, we looked back to the 1922 Annual Town Report to see what was recorded the year the account was opened, hoping to see if the burial location was recorded. What was found was that it was not opened as a Cemetery Fund at all. The following is a record of what was discovered regarding Mary Banfill and her Mary Banfill School Fund, which is the oldest perpetual fund in Conway's history.

Mary Banfill was born in Conway in November 1837. She died on January 10, 1928 in Berwick, Maine. Darlene Wildes found this information using census records.

In 1874 and 1875 she was paid pauper support to take care of her father Joseph. Records show a total of \$156 paid.

On April 6, 1881 she gave the Town \$200 as repayment for the pauper money.

In 1882 the Town voted to accept her donation (plus the interest earned in the last 11 months) and to name it the Mary Banfill School Fund with a \$235 perpetual base amount.

The Town gave the interest earned to be used as general fund revenue to support the 19 schools in Town every year from 1883 to 1922.

In 1922 the Town Treasurer turned the account over to the Trustees of the Trust to continue managing the fund and to make the annual payment of the interest. But the Trustees of the Trust only turned interest over to the School once in 1936.

In 1972 the Attorney General's office contacted the Conway Trustees of the Trust letting them know they had no right to just let this account sit dormant. The Conway Trustees of the Trust wrote back to the AG's office saying they had no origination documents and they were uncomfortable doing so without action of the Town.

Town of Conway, NH

In 1973 the Town's Annual Meeting voted to send the interest of the Mary Banfill School Fund to the School annually hereinafter.

In 1975 payment was finally made to the School by the Trustees of the Trust, two years after the Town Meeting voted to do so.

In 1976 the Trustees of the Trust made a clerical error and listed the Mary Banfill account not as the Mary Banfill School Fund, but as the Mary Banfill Cemetery Fund, which is where it remained designated until this year. On June 19, 2019, the Trustees of the Trust voted to make this correction.

We want to thank all of those who aided in this research: Lilli Gilligan, Lucy Philbrick, Mary Conlon, Becky Jefferson, Darlene Wildes, William Marvel, Jim Hill, Laraine Cormack and Louise Inkell.

Respectfully Submitted,

Trustees of the Trust

Jean Simon, Joan Ames,

Mary Conlon, and Joseph Mosca

## ASSESSOR

2019 was a very busy year for the assessing office as it was our revaluation year. Every town/city must adjust their assessments to market value once every five years as mandated by state law. Our last revaluation was in 2014 and a lot has happened in the real estate market since then.

A revaluation begins with the sales and an analysis of them as of July 1, 2019 showed we had 249 sales since October 1, 2018 with a median ratio of 80%. As expected, we must now adjust all properties upward by about 20% before October 1st.

We began the process with the residential buildings, changing the year built in the model from 2014 to 2019 and adjusting the local cost modifier to reflect what it costs today to build the structures. After these adjustments, our analysis of 119 single family sales showed that we are now at 90% of market, still needing to adjust upwards. Each condo complex was analyzed and a market adjustment applied as necessary to bring closer to market.

We now turn our attention to the land values in each neighborhood. The Town has 29 different residential neighborhoods in our model. An analysis is done on the sales in each neighborhood and the primary site values adjusted to bring each neighborhood closer to 100%. For those neighborhoods that did not have any sales for this year, we looked at sales since 2014 and adjusted for time. In those rare instances where there were no sales since 2014, the neighborhood was adjusted to a similar one. Not all neighborhoods went up by the same %, some actually went down and a few stayed the same. All adjustments were made based on actual sales in each neighborhood. Our final residential analysis showed, after all adjustments, 267 sales with a ratio of 94%. We had 141 single family sales with an average sale price of \$255,000.

Then it was on to the commercial/industrial properties. The Town has 6 different neighborhoods for this class of properties. These properties were analyzed by each class, ie: hotels and motels, restaurants, service stations, shopping centers, etc. These were adjusted based on those sales in each neighborhood as well as reviewing all out of town sales for these classes. The median increase for commercial and industrial properties was 12%. The result was a shift in the tax burden from the commercial properties to the residential properties for the fall of 2019, as expected.

In conclusion, it is never popular to change assessments but it is our constitutional duty to do so and we suggest that you ask yourself this question "could I have sold my property on April 1, 2019 for my assessment or more"?

Sincerely,

Dale B. Schofield, Assessor



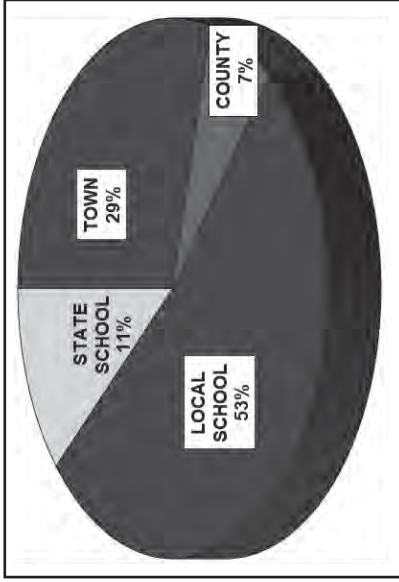
**DALE SCHOFIELD**  
**Assessor**  
***23 Years of Service***

**It is with appreciation and respect that we recognize Dale Schofield who retired from the Town of Conway in 2019. Ms. Schofield worked for the Town of Conway for 23 years in many roles including the Deputy Town Clerk/Tax Collector, Town Clerk/Tax Collector, Assessing Clerk, Assistant Assessor, and Assessor.**



***David McMullen, Hired 12/30/2019***  
**Assessor**

## 2019 CONWAY TAX RATES



PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$1.92	\$19.24	-11.50%
EAST CONWAY FIRE	3	\$1.60	\$18.92	-12.37%
CENTER CONWAY FIRE	4	\$1.06	\$18.38	-12.14%
REDSTONE	5	\$0.87	\$18.19	-11.87%
NORTH CONWAY WATER	6	\$2.21	\$19.53	-11.75%
KEARSARGE LIGHTING*	7	\$0.64	\$20.17	-11.34%
NON-PRECINCT FIRE	9	\$0.98	\$18.30	-12.31%

Note: Kearsarge is also in North Conway Water and receives the sum of both rates.

DISTRICT	2019 TAX RATE	2018 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.02	\$5.86	-14.33%	28.98%
COUNTY	\$1.15	\$1.35	-14.81%	6.64%
SCHOOL (LOCAL)	\$9.17	\$10.21	-10.19%	52.94%
SCHOOL (STATE)	\$1.98	\$2.35	-15.74%	11.43%
<b>BASE RATE</b>	<b>\$17.32</b>	<b>\$19.77</b>	<b>-12.39%</b>	<b>100.00%</b>

## **DEADLINE TO APPLY: APRIL 15th** **PROPERTY TAX EXEMPTIONS** **AVAILABLE TO CONWAY TAXPAYERS**

### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$28,000 or if married \$37,000.

Asset limitation of \$77,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500

75-80 years of age: \$60,000

80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

### **SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\***

### **WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\***

### **WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\***

### **CURRENT USE ASSESSMENT: RSA 79-A**

**RESIDENTIAL USE ASSESSMENT: RSA 75:11** (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/ INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.



## **BUILDING INSPECTOR/CODE ENFORCEMENT**

The year 2019 again showed increased growth in commercial construction over 2018. The number of permits issued is up slightly and the dollars received for all of these permits is up considerably.

The total number of new single-family homes constructed within the Town of Conway in 2019 was twenty-eight (28) with five (5) new duplexes. In 2018 we had twenty-five (25) new homes and one (1) new duplex.

The Commercial construction shows the total number of permits for commercial activity is below last year's numbers.

(2019 – 120 commercial permits) - (2018 - 103 commercial permits)

We issued a total of 464 building permits in 2019 for residential and commercial combined. This is slightly higher than the 406 issued the previous year of 2018.

Residential and commercial permits for 2019 show an estimated assessment value for the completed work at just over \$36.992 million which is up from last year's total for 2018 of \$32.127 million.

The fees paid to the Town to obtain these permits for 2019 totals \$144,890.14 which is down slightly from the fees paid for last year (2018) of \$156,934.39.

There are once again several larger projects either underway or proposed for the upcoming year. This has the potential to be another good year.

I have served as Building Inspector since 1999 and still enjoy my position with the Town and look forward to many more.

Respectfully Submitted,  
David S. Pandora  
Building Inspector/  
Code Enforcement Official

## **CODE COMPLIANCE OFFICER**

My responsibilities as Code Compliance Officer include the administrative processing of applications for signs, zoning permits, home occupation permits and temporary events.

With the growing popularity of food trucks, Temporary Event permits that are issued to brick & mortar commercial businesses have been on the increase. These permits give a business the ability to have “events” (that may include a food truck) for up to 14 days per calendar year. They allow for temporary commercial activity in parking areas and sidewalks not normally permitted for this use and are not subject to the normal Site Plan regulations, but are limited to the 14 days.

I also handle any enforcement found to be necessary concerning the zoning or site plan regulations. In 2019 all violations were handled with voluntary compliance.

In 2019 the number of new sign permits issued was lower than in 2018 and the other permits were about the same.

I would encourage anyone who has questions about any of these permits to contact me before filing it.

Regards,

Jim Yeager

Code Compliance

[jyeager@conwaynh.org](mailto:jyeager@conwaynh.org)

## **EMERGENCY MANAGEMENT DIRECTOR**

Greetings,

This past year was very uneventful for any major natural disasters. The Town continues to have the minor flooding from the Saco River as snow melt occurs and with intense rain storms in the spring and summer. As always, please take warnings seriously about flooding and when roads are closed follow the signs and avoid that area.

We have completed the update to the Hazard Mitigation Plan and are waiting for the final copy to be complete and turned over for Selectmen's approval. Moving forward to 2020, we are going to be updating the Emergency Response Plan. The cost of this project is being covered by the LEOP Grant the Town was able to secure.

If you would like more information on emergency preparedness, go to [ReadyNH.gov](http://ReadyNH.gov) where you can also get information about the app NH alerts as well as information about emergency kits to have on hand in your house.

Please reach out to the office if you have any questions or concerns and we will gladly address them.

Thank you all and Be Safe in 2020.

Matthew Leavitt  
Town of Conway  
Emergency Management Director

## **GENERAL ASSISTANCE OFFICER**

Professionally, 2019 was a pivotal year. I saw a need for greater communication among area service providers and started a group called Northern Carroll County Provider Network (NCCPN). We network, create projects of common interests and, identify community challenges like housing insecurity, poverty, addiction, mental health, employment issues, workforce issues and, community engagement. The group quickly grew to around 100 people. Some participants travel over an hour to attend our monthly meetings while others choose to participate via email. Members include representatives from Senator Shaheen's office, The United Way, NH Works, DHHS, White Mountain Community Health Center, Homeless Outreach, The Way Station, White Horse Addiction, healthcare and hospice organizations, dental clinics, Servicelink, the Veteran's Administration, our education system and others.

One of our first initiatives is a program we call "Buckets of Love". It is an effort to share compassion and hope. "Buckets of Love" is designed to increase poverty awareness and reduce the stigma of poverty.

In 2019, I was elected to the NH Local Welfare Administrator's Association's (NHLWAA) executive committee. The Association offers educational training to members, acts to represent membership towns legislatively, and sometimes negotiate with the state or utility companies on behalf of municipalities. Being on this committee benefits Conway in that it provides earlier access to information and helps me make sound decisions. This group is vital to the success of local welfare departments across the state.

This group provides insight into what may be ahead for Conway since community dynamics in the southern part of the state tend to appear there first before they do here. I also get to learn about new resources and ways to improve current procedures to produce outcomes that benefit everyone. They help me deliver welfare appropriately, efficiently and compassionately.

In November, I taught a session on the "Cost Effectiveness of Case Management" at the New Hampshire Municipal Association Conference. Teaching a case management class to fellow professionals that already do case management every day was out of my comfort zone. In the end, my peers were engaged and offered positive feedback.

Of course, my primary mission is service to those in Conway who need our help. Every day I try to assist local people in need. Here are some facts from 2019:

Town of Conway, NH

In 2019, we spent \$30,156.42 of a budgeted \$50,000 leaving \$19,843.58. This was most likely a result a lack of housing availability and housing costs that are high relative to local wage rates.

We have had issues with some vendors not accepting our payment vouchers. This is, in part, due the time it takes for us to issue a check. Most lodging properties are used to the immediate payment of a credit card. Payment to the delays associated with our checks and balances,

Permanent Housing: \$10,819

Temporary Housing: \$15,484.44

Total Housing: \$30,155.92

Other assistance: \$3852.47

Total revenue: 21 payments totaling \$430.56. Payments ranged from \$3.23 to \$44.00.

Other interesting facts:

Vouchers:	68	Vendors:	20
Fire:	01	Bedbug:	01
Attorney General Referral:	01	Ongoing Disability Cases:	02
Fraud:	01	Deceased:	03
BEAS Report	01	Households Served:	120

It is a pleasure to work for Conway and I look forward to doing so for many years to come.

Respectfully Submitted,

BJ Parker  
General Assistance Officer

## HEALTH OFFICER

As Health Officer for the Town of Conway, I find things sometimes demanding, but at other times, very slow. I receive and respond to multiple calls for service relating to living conditions within rental properties, septic problems, lack of heat, electrical concerns, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues. This year the main problems have been mold, living conditions and bed bugs.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of upcoming concerns and supplying this office with standards to follow, such as a call to action to prevent Emergence and Spread of Antibiotic Resistant Infections and others. Each year these issues seem to expand to a new level.

DHHS reports that vaping associated lung injuries as of October 1st, 2019 had risen to 1,080 cases. The triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern and will be watched again this upcoming year, and now the NH DHHS is watching the recent novel coronavirus and keeping us informed of any new alerts.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

I look forward to serving in 2020 as the Health Officer for the Town of Conway.

Respectfully Submitted,

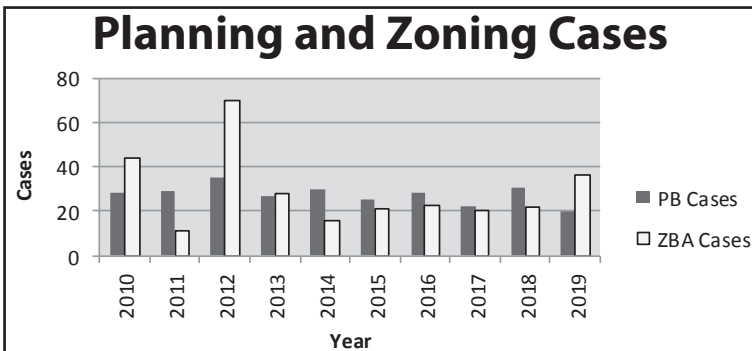
David S. Pandora  
Town of Conway Health Officer

## PLANNING DIRECTOR

It's Déjà vu all over again! 2019 was a quiet year for development. And once again the anticipated Market Basket that was proposed for Settlers Green languishes in the courts for the foreseeable future. Sorry, but I have no encouraging words for Market Basket fans this year. We'll have to wait and see what happens in the courts. There finally was some more construction activity at the former Fandangles' site. And no, we still don't know what restaurant franchise will be there. I expect winter will slow this project yet again. Maybe next year that perennial construction zone will appear a bit more loved. On a positive note the construction of the adult daycare facility was complete and it's open for business.

Solar energy seems to be getting a foothold as costs for the devices are falling and becoming more competitive with fossil fuels. The ZBA has approved a solar farm on Green Hill Road and we have an application for Zoning approval for another in Center Conway. Concerns related to housing affordability and choice is also becoming more pronounced in this area. The Town's regulations have provided for many housing opportunities however the developers still don't see enough profit in developing moderately priced homes. So the Planning Board is proposing a new Affordable Housing Ordinances that will appear on the 2020 Town Warrant. They collaborated with the MWV Housing Coalition on this initiative. The short-term rentals issue has finally risen to the level of problem for the Board of Selectmen. They are setting up committees to make recommendations on the issue. What will come of that...time will tell.

The Zoning Board of Adjustment considered 36 appeals. Twenty-nine were granted, three were denied and four were withdrawn. None of the decisions were appealed to the Superior Court. The Planning Board considered 20 applications. Fifteen were approved, one was denied and four were withdrawn. None of the decisions were appealed to the Superior Court.



2020 is going to be an interesting year. Continuing construction activities, pending developments and litigation are likely to keep us all stimulated.

Thomas B. Irving  
Planning Director

## **POLICE CHIEF AND POLICE COMMISSION**

First and foremost, I would like to say how proud I am of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come. A career in public service is not an easy one but is one that is very rewarding. The men and women of this department serve this community with pride and professionalism that is second to none.

The Department saw the departure of two employees this year. Dispatcher Abby Gillis was with us for a little over 2 years and left to take a position as a Patrol Officer in the Town of Tuftonboro. Patrol Officer Sean O'Brien was with us for about 3 and a half years and left to take a position with the Massachusetts State Police. We wish both of these former employees the best and wish them continued success and safety throughout their respective careers.

In October, we hired Casey Leavitt as a new dispatcher. Casey grew up in Conway and graduated from Kennett High School in 2019. We are still looking to hire a patrol officer to fill the vacancy left by O'Brien.

In the fall, the Department had a new radio tower installed. The tower will hopefully increase our radio coverage throughout the Town which, in turn, will increase the safety of our officers, residents and visitors to Conway. The Town of Conway Publics Works Department will also be placing a new antenna on our tower to increase their radio coverage as well.

The Department was the recipient of a State of New Hampshire Homeland Security Grant in the amount of \$375,000.00 for our Conway Police Department Dispatch Communication Project. Our current radio system is nearing its end of life expectancy so this grant will allow us to replace our current system with new consoles, radios and repeaters. One of the new repeaters will be placed on our new tower.

The Department continues to generate revenue through the following: pistol permits (\$673.00), alarm fees (\$20,625.00), fingerprinting (\$4,500.00), parking tickets (\$6,300.00), court fines (\$2,702.00) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$79,921.00). The total revenue generated by the Police Department for the Town in 2018 was \$114,721.00.

Sincerely,  
Edward K. Wagner  
Chief of Police



# CONWAY POLICE DEPARTMENT 2019 CALLS FOR SERVICE

**ACCIDENTS:**

Property Damage .....	425	Fatal Accident .....	1
Personal Injury .....	64	Hit & Run .....	66

**AID:**

Wanted Person .....	276	Aid .....	2,455
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**ALARMS:**

Burglary/Panic/Etc.....	664	Fire/Medical .....	375
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**CRIME AGAINST SOCIETY:**

Weapons Violations .....	3	Prostitution .....	0
Drugs/Narcotics .....	25	Gambling .....	0
Neglect/Abuse Child Family .....	4	D.W.I.....	91
Liquor Law Violations .....	10	Intoxication.....	49
Disorderly Conduct .....	10	Suicide Threatening.....	45
Juv. Problems/Truancy/Poss. Cig .....	62	Suicide Attempt/Committed .....	4
M-V Violations .....	122	Obstructing Govt. Oper.....	3
Criminal Trespass .....	22	Breach of Peace.....	75
Animal Complaints.....	675	Detaining Library Books.....	0
Town Ordinance Violation.....	7	Dist.-Noise/Fight/other.....	513
Domestic Disturbance .....	54	Illegal Camping .....	3
Conspiracy.....	1	Explosives .....	0
Missing Person.....	8	Runaway .....	2
Unattended Death .....	17	Reckless Conduct .....	2

**CRIME AGAINST PROPERTY:**

Robbery .....	0	Burglary .....	17
Theft/Larceny.....	166	M-V Theft.....	5
Arson.....	1	Forgery/Counterfeit.....	1
Fraud-Bad Check/Credit Card.....	36	Embezzlement.....	0
Stolen Property/Poss/Recvng.....	3	Criminal Mischief .....	57

**CRIME AGAINST PERSONS:**

Homicide .....	0	Rape.....	4
Assault .....	39	Sex offenses .....	27
Interfering with Freedom .....	0	Corrupt Practices-Bribery.....	0
Criminal Threatening .....	26	Identity Theft .....	5
Court Order Violation .....	47		

**SUSPICIOUS & INTELLIGENCE:**

S & I .....	484	Suspicious Vehicle .....	82
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**SERVICES:**

Sexual Offender Registration .....	82	Pistol Permits .....	70
Lockout .....	41	Civil .....	23
Administrative .....	7,400	Project Good Morning .....	17,814
General Information .....	14,834	Fire/Smoke/Fumes.....	338
Medical/Amb/Rescue .....	1,497	Alarm - Testing/Maint.....	382
Property - Lost.....	241	Property - Found.....	189
911 Abandoned/Hang-up.....	274	M-V Summons.....	282
Restraining Order Service .....	70	M-V Warnings.....	3,301
Trash Complaints .....	14	Parking Complaints .....	135
Fingerprints .....	301	School Bus Complaints.....	3

**TOTAL CALLS: 56,955**

## **PUBLIC WORKS DIRECTOR**

One of the benefits of preparing an annual report is it gives you the opportunity to look back and catalogue what you have been spending your time on. Well, here it is...

This was the final year of the three year deferred maintenance paving program. The final year of the program was a success with 9,071 ton of asphalt installed. As you may recall after the recession, we did our best to control budgets. Because of this, paving of some roads fell behind. The three year deferred maintenance paving program was extremely effective and got us caught up on the maintenance of paved Town roads. The Town's Highway Department did an exceptional job reconstructing Grove Street from the North South Road to Grove Street Extension. This reconstruction included replacement and improvements to the drainage system, curbing, pavement, and added a new sidewalk along the road. I would like to thank the public for their patience and understanding during all of the summer road construction. Please know our goal is to make sure each project is swiftly and efficiently completed.

The Town's Engineering Department continues to work on the Main Street Infrastructure Project. This is a joint project between the Town of Conway, Conway Village Fire District, and the New Hampshire Department of Transportation, and is managed by the Town. This year the two joint projects: Intersection Improvements, referred to as the Eastern Project going forward (DOT Project #40638) and the Main Street Rehabilitation, referred to as the Western Project going forward (DOT Project #40018) were separated. The Eastern Project went through a Section 106 review. Section 106 of the National Historic Preservation Act of 1966 requires consideration of historic preservation in regards to projects with federal involvement. Section 106 requires federal agencies to consider the effects of projects on historic properties. As to not hold up the Western Project, we decided to separate the projects and move forward with the design. The Western Project is anticipated to go out to bid in Spring 2020, with a possible Fall start on construction. The Eastern Project's schedule is to be determined.

The renovation at the Middle School for the new Conway Recreation Facility was completed this year. Meridian Construction Corporation out of Gilford, NH did the renovation work. The total cost of the project was \$850,000. I would like to take moment to thank John Eastman, Recreation Director, and his staff for all of their hard work and time put into moving, painting, cleaning out the old Rec, etc.

Market Basket received a conditional approval from the Planning Board in 2018. The Town's Engineering Department is currently working with the Market Basket developers on the design of the third North South Roundabout. This roundabout will be located at the existing Common Court connector.

## Town of Conway, NH

We are currently creating a Request For Qualifications (RFQ) for a professional engineering firm to cover construction administration for the Multi-Purpose Recreation Pathway. The Multi-Purpose Pathway will be 2.8 miles long and will run from Cranmore Mountain Resort to Hemlock Lane. This pathway will be used during all seasons for running, walking, biking, cross country skiing, etc. Construction on the pathway is anticipated to begin in 2020.

As you may recall in 2017 we converted 160 street lights to LED fixtures in the Eversource area of Town (Center Conway and Conway Village). This year the New Hampshire Electric Coop started converting 131 street lights in the North Conway area. This conversion is expected to be completed in early 2020. Installing these LED fixtures has cut street light energy costs significantly.

The Town's Solid Waste Department continues to be busy with 3,231 tons of recyclables collected this year. Total Facility Recycling has decreased for the second year in a row, as a result of world markets shutting down. With no place for these material to go, we have had to landfill them. You will see from the graphs this is by no means the majority of recycled materials, which we are still able to move to markets (please see graphs on next page). This year 288 households participated in the annual Household Hazardous Waste Event with 12,125 pounds of hazardous waste collected. Thank you to all residents for their continued efforts to recycle.

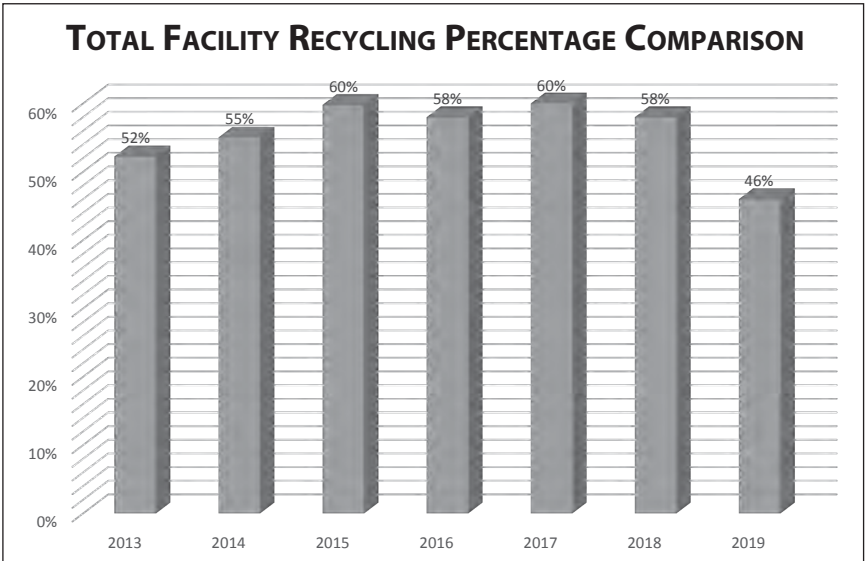
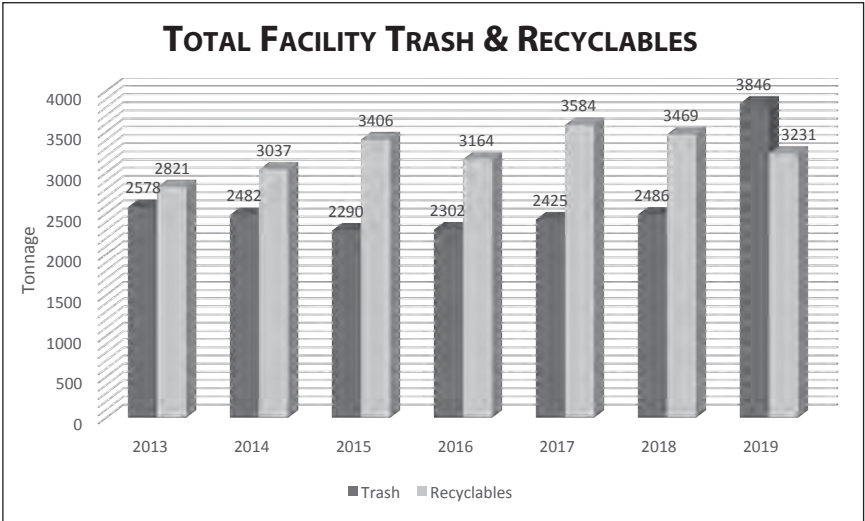
Blue Planet Funding received a conditional approval in February from the Planning Board for a one mega-watt solar field on the old capped landfill at the Transfer Station. The Town would receive revenue in forms of an annual PILOT (payment in lieu of taxes), as well as for the rental of the space. Unfortunately, they failed to meet the requirements of the conditional approval after several extensions. Blue Planet Funding is the second attempt the Town has made to place a solar field on the capped landfill, the first one was NH Solar Garden. The Town is currently pursuing other solar concerns to make this project a reality.

This year the Public Works Department lost two of their own. Both George "Scrubby" Haley and Peter Goodwin worked in the Solid Waste Department. Scrubby was a Landfill Operator and Peter worked at the Transfer Station. We offer our heartfelt sympathies for their families. It is always hard to say goodbye to friends, please know they will be missed.

It has been my pleasure to serve the Town these many seasons. Please feel free to contact the Public Works Department with any questions or concerns you may have. Until next year...

Respectfully,  
Paul DegliAngeli, P.E.  
Public Works Director

# Town of Conway, NH



Town of Conway, NH



*Trever Forni  
Transfer Station Recycling*



*Peter Holt  
Transfer Station Recycling Attendant*



*Robby Moody  
Recreation Program Director*

## RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at 176 Main Street, Conway, NH. Our facility includes a gymnasium, game room, kitchen, cafeteria, art room, library, conference room & television lounge. The outdoor facility is shared with Conway Elementary School and consists of a playground and multiple athletic fields.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. They include Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. These sites provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. In addition to these parks, we maintain various cemeteries. We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout.

Our children's programming for 2019 included t-ball, girls softball, swim program, summer camp, soccer, flag football, field hockey, basketball, biddy basketball, biddy soccer, pond hockey and, bowling. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2019 had great participation. We offered "Over 35" men's softball, coed softball, flag football, kickball, pickleball and, open gym on Tuesdays through Fridays. We continued to offer special programming to our senior citizen population such as adult trips to Cabbage Island & Foxwoods Casino. This past fall saw an expansion of adult programs with the offering of adult exercise classes and adult Mahjong.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out with friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena on Friday nights for skating. In addition, the teens from the Teen Center participated in community service projects. They volunteer monthly at the Fryeburg Health Center, hosted a food drive, weekly bake sale and volunteered at our annual Halloween Party.

This past summer we were responsible for the 4th of July Celebrations in Conway and North Conway. It is a unique day with a large parade in Conway Village followed by entertainment and fireworks in North Conway at Schouler Park. Many

thanks go to our local sponsors and the people of Conway for supporting this patriotic endeavor.

We continue to operate our outdoor skating rink at Schouler Park during the winter months. Special thanks go to the North Conway Water Precinct for their continued financial support of the skating rink.

In June of 2019 we moved from our old facility in Center Conway to the new Conway Rec. Department at the Kennett Middle School. This project has proven to be a great success not only for the children and adults who participate in the many programs throughout the year but the taxpayers and citizens of Conway. This project would not have been possible without the generosity of Sut and Margaret Marshall. Their contribution to this project has made the dream a reality. Conway Parks and Recreation Department will be the true community center for all ages as it was designed to be.

The new, larger recreation facility necessitated the hiring of a recreation programmer to assist in children's programs. Robby Moody is a graduate of University of New Hampshire with a degree in Parks and Recreation. He worked for us seasonally over the past five summers as a counselor and rink attendant. We are happy to welcome Robby to the Conway Parks and Recreation team.

The Friends of Conway Rec. Inc., a non-profit organization consisting of people who want to support the Conway Parks and Recreation Department, held many fundraisers in 2019. Their annual golf tournament, Super Bowl Raffle and annual appeal raised funds that contributed to Rec. programs, children's summer scholarships and most of all, the new recreation renovation project. The Friends of Conway Rec. Inc. raised and contributed more than \$100,000 towards the new recreation facility. Without the hard work of these dedicated volunteers, many of our goals could not be accomplished.

In closing, I would like to thank all the parents, volunteers and coaches who have made our 2019 programs such a success. Your commitment to the children and your community is second to none. Thank you to all the businesses and civic organizations that support our programs with financial and in-kind donations. I also would like to thank the citizens of Conway and Albany for supporting us each year.

It is always a pleasure to serve you as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2020 at our new facility in Conway.

Respectfully Submitted,

John Eastman  
Recreation Director

Town of Conway, NH









## CONWAY PUBLIC LIBRARY

The library had an eventful year full of progress and growth in 2019. We joined forces with other local libraries to enhance services and reduce costs. We continued to engage in community outreach in order to benefit some of our underserved community members. Our programming brought in new patrons and kept our current patrons engaged and involved in library services. Our new website enhanced the ease of navigation with which users can see what the library has to offer. We added and cataloged thousands of items in new materials, and our staff continues to provide the most accommodating patron experience possible.

The Northern New Hampshire Library Cooperative (NNHLC or “the co-op”) is a shared library catalog between the member libraries: Madison, Tamworth, Jackson, and now, to our delight and through a lot of hard work, Conway! This means one library catalog is shared between the four libraries, making more materials easily available to more users. Ultimately this agreement not only maximizes services available to all patrons, but reduces costs at the same time. A great deal for all.

In addition to joining forces with other local libraries to maximize services at a reduced cost to all, we reached out and provided services outside of the library walls, a continuing goal of the library and trustees. We have worked on fostering our partnerships with the Adult Day Center and Children Unlimited, providing intergenerational story times with songs, crafts, and play time. It is a goal of the library to foster this community engagement moving forward in new and creative ways.

Not only have we been working to broaden our horizons and reach out into the community, the library has continued to provide stellar service to all of its patrons. Overall library circulation increased 4% from 2018 to 2019. Early in the year we went live with our new and improved website, making it easier for the public to not only access materials, but also learn about library programs and submit requests to use the meeting room. The library and trustees are proud of the work put in to create the most user friendly and accommodating user experience possible for its patrons, and this will continue to be one of our core values.

Throughout 2019 the library preserved its integrity as a staple of our community. We were able to protect the architectural honor of the building and site as a listing on the National Register of Historic Places, as well as reaffirm our commitment to providing a safe place for community members to come together and respectfully express themselves.

The library is a special collection of volunteers, staff, and patrons that come together to provide a healthy and educational setting for everyone to enjoy. The tireless and selfless work of our amazing Friends of the Conway Library group demonstrate the value that many in our community see in our institution. They fundraise for special projects like the preservation of artwork and beautiful landscaping that we all get to enjoy, and we all benefit from their hard working efforts. Without the dedicated work of our staff: David, Jeff, Tara, Tessa, Bob, Kate, Glynnis, Kathy, and our most recent hire Annie Wehrli as Library Assistant, we would not be able to provide such a tremendous experience for all library patrons. And finally without the continued support and patronage of our amazing community we would not be able to express what a great year the library had.

Many thanks to all of those mentioned above, and all of those people not mentioned along with their efforts that contributed to the Conway Public Library's success in 2019.

Respectfully Submitted,

Peter Innes, Chairmen  
Alison Memoil, Vice Chair  
David Paige, Treasurer  
Julie Laracy, Secretary  
Hans Hildebrand  
Lucy Philbrick  
Tim Westwig



*David Paige, Library Trustee*

# CONWAY PUBLIC LIBRARY BALANCE SHEET

As of December 31, 2019

	<b>TOTAL</b>
<hr/>	
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1005 Donation Money Market	\$ 6,503.68
1006 Income	13,124.01
1007 Checking	20,800.85
<b>Total Bank Accounts</b>	<b>\$40,428.54</b>
Accounts Receivable	0.00
<b>Total Accounts Receivable</b>	<b>\$ 0.00</b>
Other Current Assets	
1010 Nella Braddy Henney Trust	49.28
1200 Undeposited Funds	0.00
Charter Trust Account	318,738.78
Uncategorized Asset	0.00
<b>Total Other Current Assets</b>	<b>\$318,788.06</b>
<b>Total Current Assets</b>	<b>\$359,216.60</b>
<b>TOTAL ASSETS</b>	<b>\$359,216.60</b>
<hr/>	
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
<b>Total Liabilities</b>	
Equity	
1110 Retained Earnings	12,474.96
3000 Opening Balance Equity	284,782.34
<b>Net Income</b>	<b>61,959.30</b>
<b>Total Equity</b>	<b>\$359,216.60</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$359,216.60</b>
<hr/>	

## CONWAY PUBLIC LIBRARY PROFIT AND LOSS

January - December, 2019

	<b>TOTAL</b>
<hr/>	
<b>INCOME</b>	
4200 Grants	\$ 0.00
4230 Grant Income	10,178.00
<b>Total 4200 Grants</b>	<b>\$10,178.00</b>
4201 Donations	0.00
4210 Donations - Specified	0.00
4220 Donations - Unspecified	5,698.90
<b>Total 4201 Donations</b>	<b>\$ 5,698.90</b>
4300 Income From Fund Raising	186.67
Miscellaneous Income	79.50
<b>Total Income</b>	<b>\$16,143.07</b>
<b>GROSS PROFIT</b>	<b>\$16,143.07</b>
<hr/>	
<b>EXPENSES</b>	
6000 Expenses Paid By Grants, Donations, FRA	0.00
6370 Program Expense Paid by Grants	400.00
<b>Total 6000 Expenses Paid By Grants, Donations, FRA</b>	<b>\$ 400.00</b>
6766 Program Supplies	613.14
Market Losses	10,608.37
<b>Total Expenses</b>	<b>\$11,621.51</b>
<b>NET OPERATING INCOME</b>	<b>\$4,521.56</b>
<hr/>	
<b>OTHER INCOME</b>	
4000 Income From Investments	\$31,224.42
4020 Henney Trust Dividend Income	6,082.10
4021 HenneyTrust Distributions Rec'd	0.00
4041 Interest Earned MM Accounts	67.85
4043 Trust Income	27,238.55
<b>Total 4000 Income from Investments</b>	<b>\$64,612.92</b>

Town of Conway, NH

4402 Appropriation Related Funds Rec'd	0.00
4410 Town Fees, Albany	8,400.00
4420 Non-Resident Fees	4,260.00
4450 Copier and Printer Fees	4,720.00
4460 Lost & Damaged Material	518.75
4480 Lost Card Fees	48.00
<b>Total 4402 Appropriation Related Funds Rec'd</b>	<b>\$17,946.75</b>
<b>Total Other Income</b>	<b>\$82,559.67</b>
<b>OTHER EXPENSES</b>	
6505 Appropriation Funds Expended	0.00
6100 Reimbursement to Town of Conway	14,382.59
6120 Bank Service Charges	9.24
6121 Trust Manager Fees	3,174.64
6242 Refreshments	1,079.92
6251 Books	4,354.24
6301 Miscellaneous Expenses	1,013.00
6550 Office Supplies	385.30
6560 Photocopier Expense	633.00
<b>Total 6505 Appropriation Funds Expended</b>	<b>25,031.93</b>
Theft	90.00
<b>Total Other Expenses</b>	<b>\$25,121.93</b>
<b>NET OTHER INCOME</b>	<b>\$57,437.74</b>
<b>NET INCOME</b>	<b>\$61,959.30</b>

## CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 2050 acres on 12 properties in the Town of Conway. The commission strives to balance recreation, conservation, resource protection, timber management and wildlife habitat.

In addition to the Town-Owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties include the historic Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve.

Whitaker Woods continues to be popular for special events. Regular events such as the American Cancer Society's Making Strides Against Breast Cancer, the Conway Humane Society's Walk for the Animals, Friends of Conway Rec 5k run and White Mountain Milers Tuesday Fun Run series will be joined by a couple of new running events in 2020.

The Marshall Conservation Area property, acquired in 2015, saw further trail development in accordance with the trails master plan prepared by Timber & Stone, LLC. Forest Land Improvement added another ~1/3 mile to the wide, graded trail called Lucille's Loop. We hope to complete this loop in 2020.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Linda Kearney, Treasurer; David Weathers, Selectman's Representative; Dan Lucy, Pat Ferland, Nat Lucy and alternate Peter Minnich. Jackie White provides administrative support to the Commission and Noah Clement records meeting minutes. The Commission's consulting forester is Don Johnson of Forest Land Improvement.

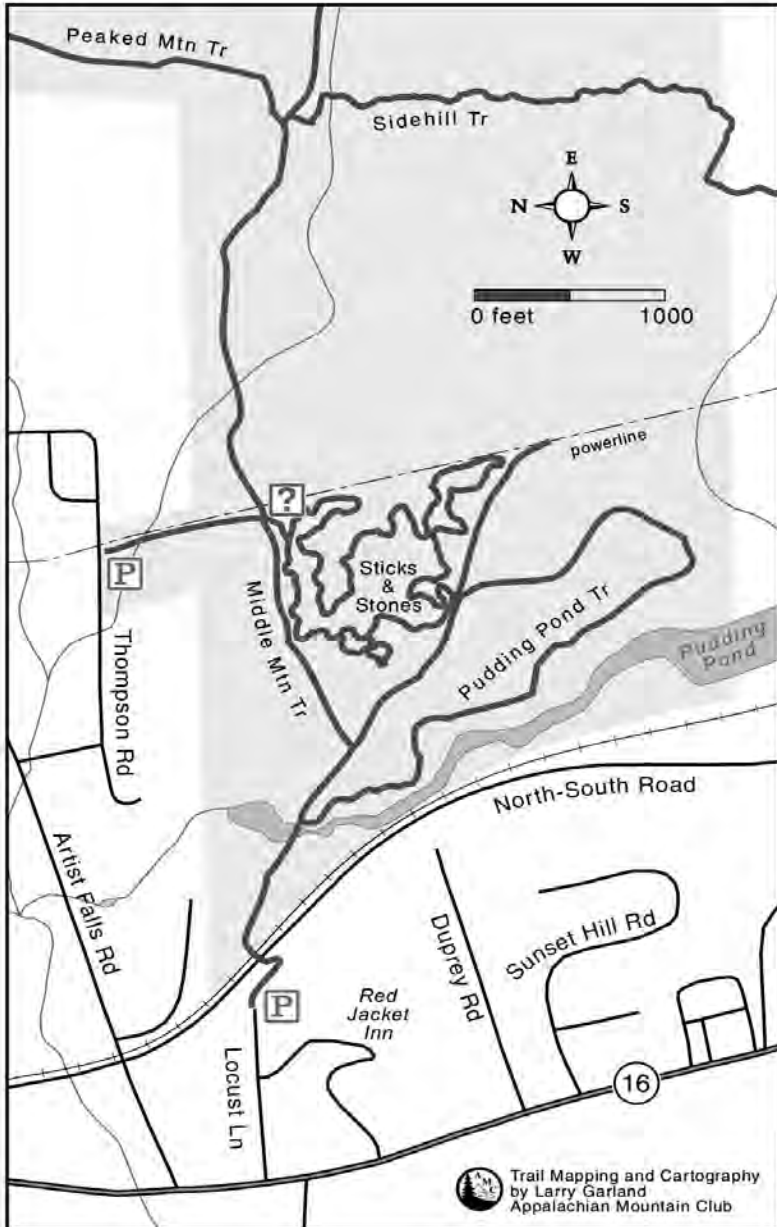
### Conway Conservation Lands

Abenaki Lands	4.6 a	Pudding Pond	252 a
Common Lands		North-South Road Lot	11.2 a
(E. Conway Rd.)	170.8 a	Shedd Woods	13.4 a
(Green Hill Rd.)	56 a	Walker's Pond	14 a
(Hurricane Mt. Rd.)	908 a	Whitaker Homesite	44 a
Duprey Lot	14.5 a	Whitaker Woods	149 a
Hubbard-Davis	12.7 a		
Marshall Conservation Area	398 a		

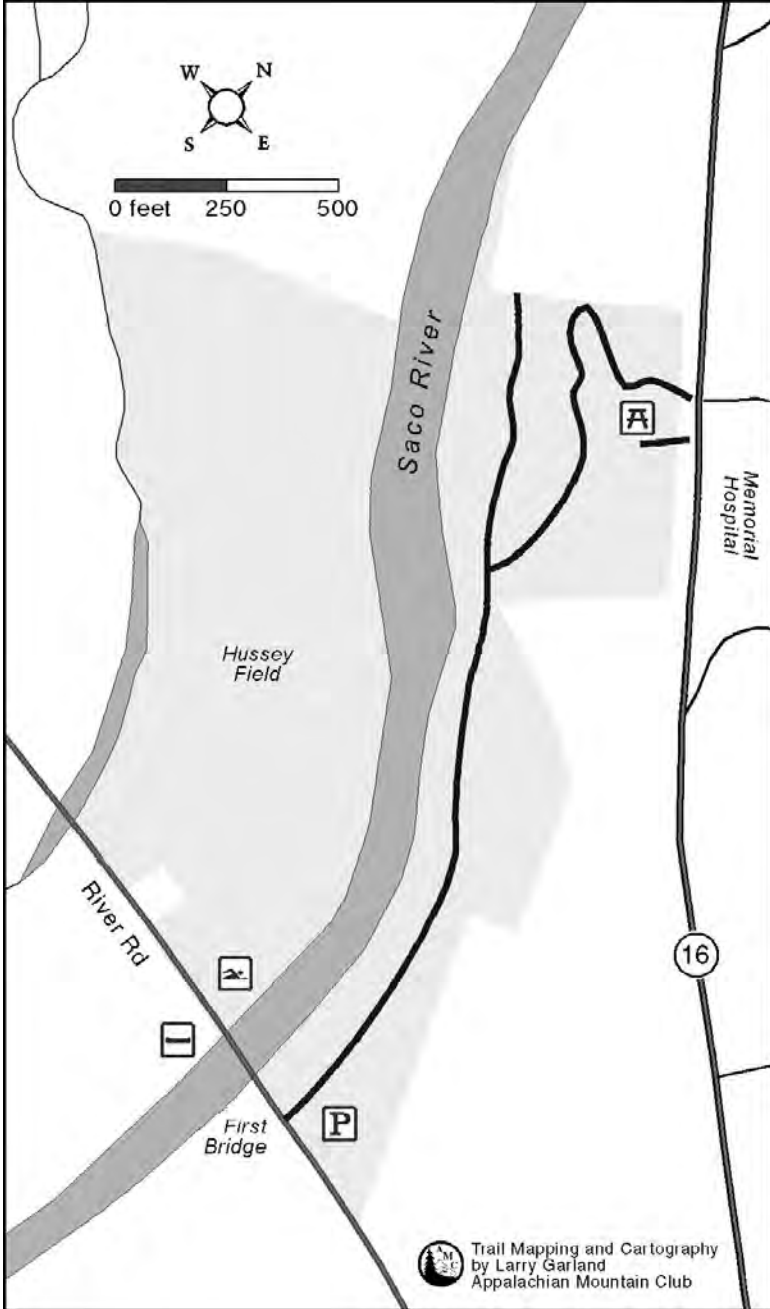
Respectfully Submitted,  
Rob Adair, Chairman



# TOWN OF CONWAY CONSERVATION LAND & COMMON LAND

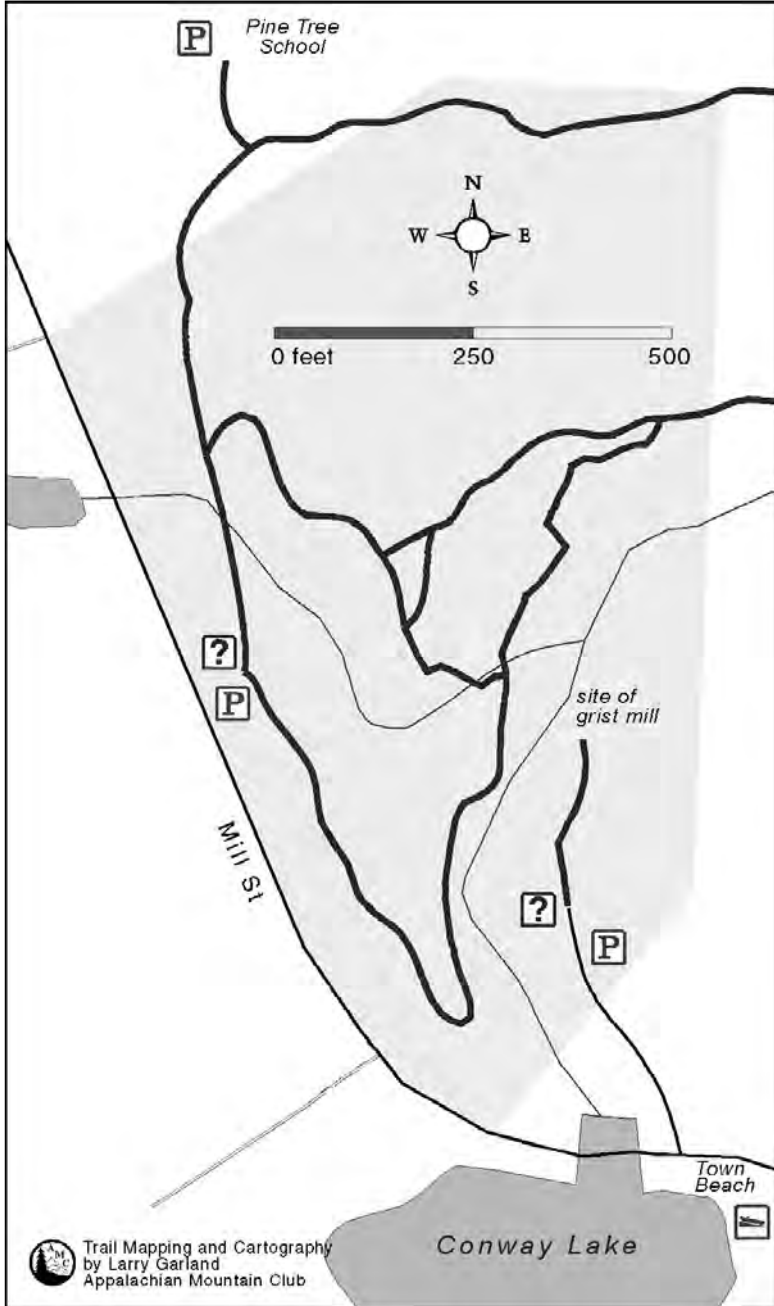


*Pudding Pond*

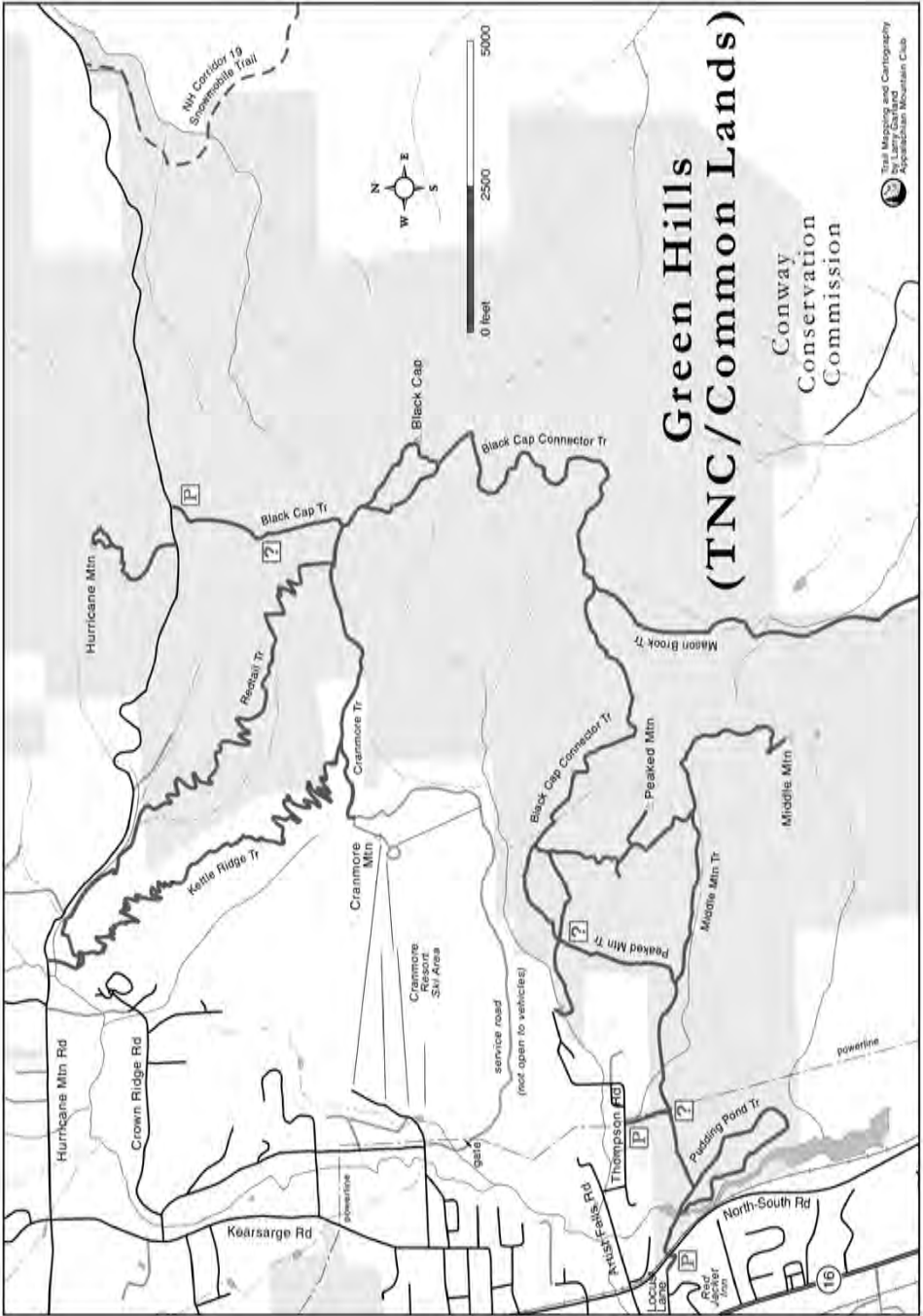


*Shedd Woods*

Town of Conway, NH



Walker's Pond

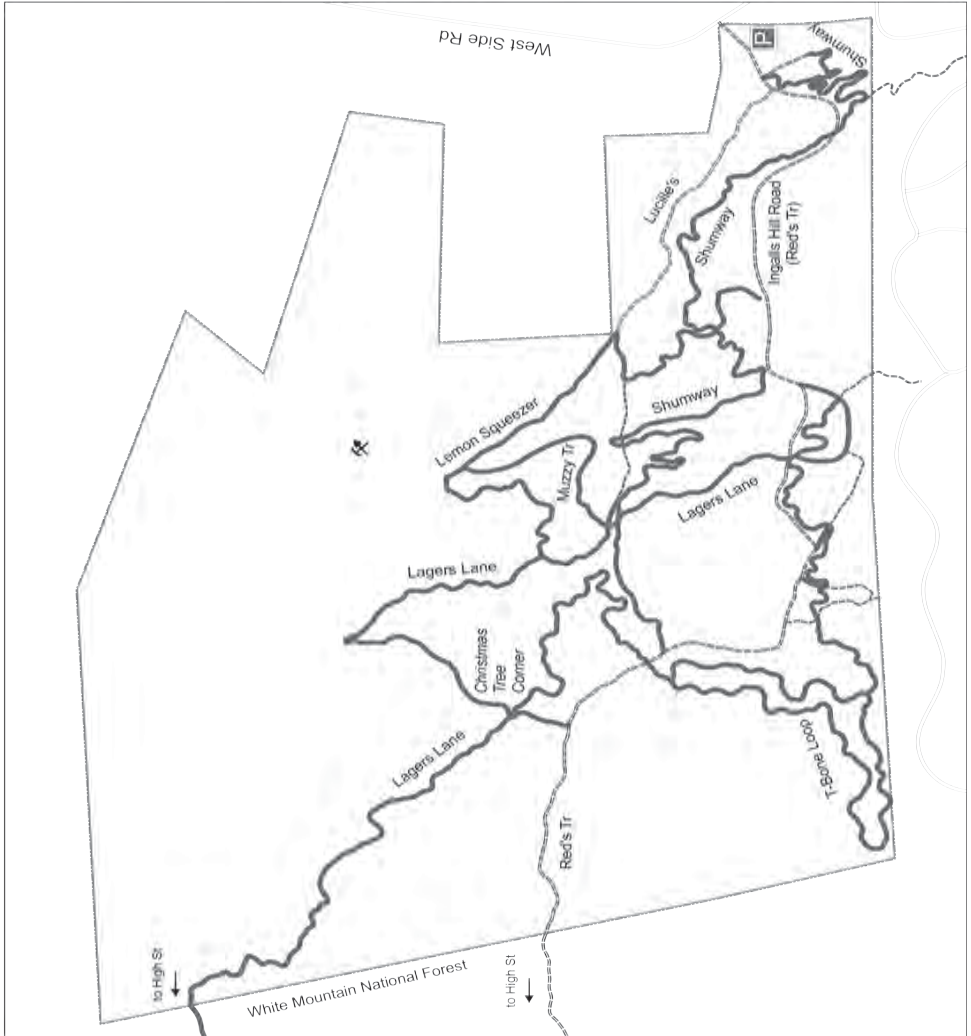


# Marshall Conservation Area

Conway  
Conservation  
Commission



Trail mapping and Cartography  
by Larry Garland



Mar 2017

# Town of Conway, NH

## Whitaker Woods

Conway  
Conservation  
Commission



- Primary/ Groomed XC Trail
- - - Secondary/ Ungroomed Trail

Trail Mapping and Cartography  
New England  
Appalachian Mountain Club



Feb 2017

## **PLANNING BOARD**

2019, this past year was relatively quiet. Unless you were waiting for the Market Basket. In that case, it was frustrating. That project is still mired in litigation as the North Conway Grand (Bellevue) continues to challenge the project in the courts. The Adult Day Center on East Main Street was completed and is open for business. The Home to Suites by Hilton on the former Fandangles' site is making progress at a snails pace. The North Conway Public Library's addition is also progressing.

The Board considered six (6) Site Plan Review applications and approved three (3) applications, two (2) were withdrawn and one (1) was denied (without prejudice). The Board considered eight (8) Subdivision applications conditionally approved seven (7) and one was withdrawn. The Board found that six (6) small undertakings were not subject to Site Plan Review.

The Planning Board is proposing amendments to the Zoning Ordinance. One amendment is to clarify the existing policy regarding conversions of older homes to multifamily apartments and reaffirming that the provision is not intended to be used for short term rentals. Another is to facilitate the development of solar energy collection systems. A third is to provide for an Affordable Housing Ordinance which is mirrored by a similar petitioned article. The other is to permit parking lots as a primary use.

I thank Tom Irving and Holly Meserve for all their hard work in making sure the Board was well prepared for their meetings and I thank each and every Board Member for all their hard work in keeping with the spirit of the Town's Master Plan.

Steven Hartmann, Chairman  
Michael Fougere, Vice Chair  
Sarah Verney, Secretary  
Steven Porter, Selectman's Rep  
Steven Steiner  
Ray Shakir  
Ben Colbath

## ZONING BOARD OF ADJUSTMENT

By state statute in Conway there is a five-member Zoning Board of Adjustment (ZBA) with up to five alternate members appointed by the Selectmen. The express powers of the ZBA are set forth in RSA 674:33, and include the power to hear administrative appeals, to grant variances and special exceptions, and, pursuant to RSA 674:33-a, the power to grant equitable waivers of dimensional requirements.

The law which land use Board Members are asked to apply in their volunteer capacities is constantly changing – more so than in possibly any other area of municipal activity. While the job of the board members is not necessarily to say “yes” to every application coming before them, we are charged with the duty to be of assistance to applicants and citizens as they attempt to maneuver the “bureaucratic maze” of regulations, ordinances and hearings, while not expressly advising them.

Moreover, the ZBA is charged with being the “constitutional safety valve” to protect both the municipality as a whole and the individual applicant’s property rights; and more and more, the ZBA will have to be conscious of legislative and regulatory changes that impact our quasi-judicial activities.

The ZBA had a total of 35 cases in 2019. There were 13 variances, 18 special exceptions, 1 equitable waiver of dimensional requirement, 2 appeal from administrative decisions, and 1 motion for rehearing.

We could not do our duties without the assistance of Town staff and we are most thankful for their expertise. Much thanks to our town Planning Director, Thomas Irving, and to our Board Secretary, Holly L. Meserve, Planning Assistant.

With currently only one alternate, the ZBA is looking for more so please contact the Board of Selectmen or the Planning Staff if you have interest in joining us. A very special thank you to Phyllis Sherman for her many years of service on the ZBA and for staying on as an alternate.

The Conway Zoning Board of Adjustment

John Colbath, Chairman

Andrew Chalmers, Vice Chairman

Luigi Bartolomeo

Steven Steiner

Phyllis Sherman, Alternate



## **EASTERN SLOPE AIRPORT AUTHORITY**

### ***Eastern Slope Regional Airport Fryeburg, Maine***

The Eastern Slope Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine. The airport is operated under FAA and State of Maine rules and guidelines. Capital projects are funded 90% by the FAA and 5% each from the State of Maine and 5% local contributions. The total operating budget for 2018 was \$270,900.

In December 2018 the Eastern Slope Airport Authority adopted new bylaws. This change was necessary due to the large size of the board, lack of interest and lack of participation by many of the member communities. The new bylaws clarify that the ESAA is a 501(c)4 nonprofit organization and not a government agency. During 2019 the new board of directors convened and began its oversight of the airport and its operations. It now consists of 11 members rather than 18 previously. Conway has two directors and Fryeburg has 3 directors. The remainder of the directors at large with one director serving as pilot/tenant liaison.

The airport is a year-round economic hub for businesses, tourists, emergency flight providers, flight training and search and rescue operations throughout the region. It also serves as the home for the new Kennett High School and Fryeburg Academy STEM Aviation Education program and summer STEM Aviation Camp for middle school students. In addition, thirty local pilots base their aircraft at the airport and add to the local economy through fuel purchases and hangar leases. The airport has one fulltime employee and several part-time employees when needed. Eastern Slope Airport is a key part of both Maine and New Hampshire's aeronautic system.

In the fall of 2016, the Airport began reconstruction of the aircraft parking apron, originally constructed in 1961. The project was completed in 2019. The new pavement is designed to accommodate increased light jet traffic as well as small aircraft. Also, beginning in January 2017, the airport offered a courtesy car for use by visiting pilots and crew.

In 2019, the Authority was also successful in obtaining funds for a new aircraft hangar to provide overnight storage of transient aircraft when required during inclement weather. Sources of funding are through a combination of the Federal Aviation Administration, the Economic Development Administration, the US Department of Agriculture (loan and grant the Northern Borders

Town of Conway, NH

Organization, and funds from Maine and New Hampshire Aeronautics Agencies. The Authority has secured a total of over \$2.3 million and plans are to begin construction in the Spring of 2020.

Future projects include a terminal building to provide improved facilities for visitors, rental car vendor and pilot briefing area, as well as a public meeting room and new airport manager's office. Improvements are also planned for Lyman Drive, the airport entrance road, (also constructed in 1961) and an extension of the runway to 5000 feet in order to better accommodate small jets.

The following Board members of the Eastern Slope Airport Authority thank you for your continued support.

Don Thibodeau, Chairman – Fryeburg, ME

Carl Thibodeau, Vice Chairman – Conway, NH

Gene Bergoffen, Treasurer – Fryeburg, ME

Tom Holmes – Conway, NH

David Sorensen – Eaton, NH

Katie Haley – Fryeburg, ME

Ed Bergeron, Secretary – Conway, NH

Ken Richardson – Denmark, ME

Steve Steiner – Conway, NH

Eric Meltzer – Fryeburg, ME

Ron Briggs – Chatham, NH

Fred Packard – Bridgton, ME

Elbridge Russell – Fryeburg, ME

**STATE OF NEW HAMPSHIRE**

Executive Council

**MICHAEL J. CRYANS**  
Executive Councilor  
District One



State House Room 207  
107 North Main Street  
Concord, NH 03301  
[WWW.NH.GOV/COUNCIL](http://WWW.NH.GOV/COUNCIL)  
(603) 271-3632

**2019 YEAR END REPORT  
FROM COUNCILOR MICHAEL CRYANS**

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is [Michael.Cryans@NH.gov](mailto:Michael.Cryans@NH.gov) or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,  
Michael Cryans  
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilnot and Wolfeboro, and the cities of Claremont and Laconia

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

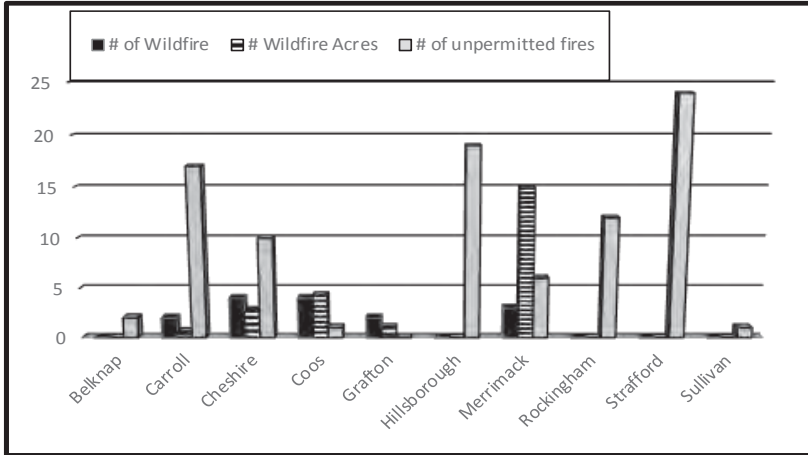
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/).

**2019 WILDLAND FIRE STATISTICS**

(All fires reported as of December 2019)



\* Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

## MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The Mt. Washington Valley Economic Council's Tech Village is dedicated to providing economic, efficient and productive support to businesses that help diversify our local retail and recreation economy. It accomplishes this via a variety of programs that educate, motivate and support our local businesses. **This was a landmark year** in meeting those goals as the critical need for affordable workforce housing became a dominate issue in the business community.

The Council has signed an agreement with Avesta Housing Development Corp. to subdivide 61 acres in the Tech Village into 4 lots intended to support **30-40 rent and income restricted multifamily units**. This purchase and sales agreement was finalized in December and has been hailed as a major step forward in easing the affordable housing crisis. Avesta has a proven track record of developing this type of quality/affordable housing and upon acquiring necessary permits and approvals in 2020, they could begin construction on the first of four sites as early as 2021.

Avesta and the Economic Council caution that because of the need for Avesta to apply for low income housing tax credits for each lot, the complete build-out will take many years to complete. However, in the meantime, applications, engineering, and design work is well underway to make **workforce housing a reality in Mt. Washington Valley**. The Council continues to actively seek potential clients to purchase the remaining four premier building sites in the Tech Village.

As this exciting development unfolds, the Council continues to provide business services such as **S.C.O.R.E.** (Service Corps of Retired Executives), **Eggs and Issues**, Business **Boot Camps**, and loans via the **Revolving Loan Fund**. The later currently has over \$605,000 in loans at work in the valley supporting 14 different businesses.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships and town memberships like Conway's. It is a vital part of our local economic development and a significant contributor to maintaining a healthy business environment in Mt. Washington Valley.

Respectfully submitted,

Mary Seavey - Conway Representative

## NON PROFIT ORGANIZATIONS

### NORTH CONWAY COMMUNITY CENTER

The North Conway Community Center continues to thrive as a central location for locals and visitors alike to recreate and socialize. The number of visits have continued to steadily rise each year since the completion of the building's construction in 2015. The gym is now scheduled with 60 hours of adult and youth programming a week, with 12 hours of additional weekly programming in the multipurpose room. We welcome visitors during our open hours and are pleased to also welcome clients Northern Human Services and North Country Independent Living who enjoy playing pool, ping pong, basketball, walking the perimeter of the gym, and doing crafts in our art room.

New instructional programs added to our schedule include Yoga, Introduction to Tai Chi, Ski Conditioning, and Round Dancing. We are pleased to also offer new drop in programs including adult volleyball, adult indoor frisbee, adult and youth indoor soccer, and new "skills and drills" pickleball sessions for peer instruction.

The North Conway Community Center welcomed new staff members Carrie Burkett, General Manager, Eric Elam, Maintenance Lead, and Nathan Arnold, Sports Coordinator. The team has worked hard to expand programs, improve the grounds, and maintain and improve the excellent programs the North Conway Community Center is known for.

We continue to be grateful for the support of the voters of the Town of Conway who provide us with a critical foundation of our operating support each year. As a private nonprofit organization, we rely on the support of the Town of Conway along with the support of volunteers and donors who make the programs and maintenance of our extraordinary new facility possible. Thank you all.

Respectfully submitted,

#### The North Conway Community Center Board of Directors

Mark Miller	Molly Greenwood
Julie Cummings	Craig Bartolomei
Curt Detzer	Sheryl Kovalik
Monica Belkin	Andy Narducci
Lynn Lyman	Susan Lautenschlager
Ben Colbath	

#### Staff

Tim Scott  
Carrie Burkett  
Eric Elam  
Nathan Arnold

## THE GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

*The mission of the Gibson Center for Senior Services is to offer programs that enable seniors in New Hampshire's Northern Carroll County to live independently and actively, with purpose and dignity.*

There is no way we could do what we do without the support of our community. This past year, we served nearly 50,000 congregate and home delivered meals. Approximately 70% of our meals go to Conway residents. Approximately 81% of our van rides came from Conway residents.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$36,500 from the Conway voters in 2020.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town appropriated funds are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

George M. Cleveland  
Executive Director



## **MOUNT WASHINGTON VALLEY AGE FRIENDLY COMMUNITY**

The Town of Conway is a member of the MWV Age- Friendly Community. This is a regional coalition of 11 towns and 12 organizations dedicated to using the AARP/ World Health Organization framework to make our Valley more livable. Convened by the Gibson Center for Senior Services in 2018, this coalition uses 5 domains of livability to assess and make improvements for citizens of all ages. These domains are Housing, Health, Community Connections, Outdoor Spaces and Transportation. Working groups are working in multidisciplinary ways to magnify each other's efforts with no budgetary obligations to the town. Toward this end, a sample of the achievements to date that impact our town include

### **Health:**

1. Upgrades to the 211NH.org website and phone service with over 60 agencies participating to refresh their references.
2. Confirmation of the Good Morning program sponsored by the Sheriff's office whereby elders who are homebound can call in daily knowing that help will be provided if a call is not received.
3. REAP referrals to Northern Human Services increased by 150%. These are referrals for up to 5 free consultation visits for caretakers or homebound elders at risk for depression, anxiety, addiction or other mental health issues.
4. Palliative Care services through Visiting Nurse HomeCare and Hospice, offering comprehensive consultation and treatment for patients suffering from serious illnesses.

### **Community Connections:**

1. An MWV topic specific resource guide in 2020 for seniors in paper and digital format.
2. Engagement with various representatives of (SAU 9, SAU 13 or MS72) to develop ongoing intergenerational activities and programs including expanded use of the facilities for games, mentoring, and social supports for seniors.
3. Use of a Tufts Health Foundation Momentum grant to develop an online, comprehensive Directory of Volunteer Opportunities for the entire Valley for all non-profits interested in enlisting volunteers.
4. Work with our public libraries to develop Senior Resource Kiosks.
5. Work at the state legislative level to streamline the vetting processes for volunteers.
6. Support for the efforts of Carroll County Broadband to improve access to high capacity internet access for all households.

## **Outdoor Spaces**

Inclusion of Conway trails in the 32 most Walkable trails list published on the Gibson Center website and used during the Memorial Hospital 100 Days of Wellness.

Promotion of the Morrell Family Community Complex as a model of an ideal community garden, recreational paths and development of intergenerational recreation.

## **Transportation**

Publication and dissemination of the Carroll County regional transportation guide.

## **Housing:**

1. Publication of a town-by-town comparative Accessory Dwelling Unit guide covering regulations of zoning, parking, size, bedrooms, and septic. It discusses financing, contractors and taxes.
2. Launch of HomeShare MWV-Gibson as a service helping match homeowners with extra bedroom space with HomeSeekers who would enjoy shared living and some bartered services in exchange for reduced rent for long term arrangements. This is a strategy to help homeowners have added income, companionship and safety while helping expand our affordable housing. See [HomeshareMWV.org](http://HomeshareMWV.org)

**Participation by any citizen on one of the working groups is welcome.** Many projects are being proposed for the coming year. Selection will be dependent on resources, applicable models and town interest. Contact Gibson Center 603-356-3231 and ask for Charlie Macomber.

**BIRTHS REGISTERED - TOWN OF CONWAY, NH  
01/01/2019 - 12/31/2019**

<b>DATE OF BIRTH</b>	<b>CHILD'S NAME</b>	<b>PLACE OF BIRTH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
1/13/19	BURR, THOMAS WILLIAM JEFFREY	NORTH CONWAY	BURR, THOMAS	MILLETTE, SARA
1/25/19	SHACKFORD, BRAYLYNNE JEAN	NORTH CONWAY	SHACKFORD, BROUGHTON	SHACKFORD, BAMBI
2/3/19	LAINE, JOSHUA DANIEL	NORTH CONWAY	LAINE, SCOTT	LAINE, JENNIFER
2/11/19	AIREY, HAZEL MAE	NORTH CONWAY	AIREY, ANDREW	AIREY, KELLI
2/14/19	HODGKINS, CAMILLA HOPE	NORTH CONWAY	HODGKINS, JASON	HODGKINS, ASHLEY
2/21/19	MCFARLAND COFFIN, LYDIA GRACE	NORTH CONWAY	COFFIN, RODNEY	MCFARLAND, BEVERLY
2/26/19	HILL, ARIEL RAE	NORTH CONWAY	HILL, CHARLES	HILL, MARIANA
2/26/19	HILL, ROSE JAE	NORTH CONWAY	HILL, CHARLES	HILL, MARIANA
3/14/19	BURKETT, SANTIAGO JOSEPH	NORTH CONWAY	BURKETT, TADD	BURKETT, JENNIFER
4/4/19	HILL, LIAM JASON	NORTH CONWAY	HILL JR, DOUGLAS	WATERHOUSE, MIRANDA
4/7/19	CHAPUT, LUCIEN WILLIAM	NORTH CONWAY	CHAPUT, ROBERT	CHAPUT, BRITTNEY
4/16/19	WAYGOOD, BEAU THOMAS	NORTH CONWAY	WAYGOOD, GARRETT	WAYGOOD, RILEY
4/17/19	WICKS, HUDSON RIDGE	ROCHESTER	WICKS, JUSTIN	WICKS, EMILY
4/22/19	CARPENTER, GRIFFIN DAVID	NORTH CONWAY	CARPENTER, KEVIN	CARPENTER, ELIZABETH
5/13/19	VALLIERE, SYLAS DONOVAN	NORTH CONWAY	VALLIERE, EVAN	LARRABEE, LESLIE
5/24/19	SEVIGNY, ROSALEIGH GRACE	NORTH CONWAY	SEVIGNY, JOSHUA	SEVIGNY, SARAH
5/26/19	CASH, RAYAH ADDISON	NORTH CONWAY	CASH, BARRY	DION, DEBRA
5/31/19	WILLIAMS, ABIGAIL KATE	NORTH CONWAY	WILLIAMS, JONATHAN	WILLIAMS, LAURA
6/3/19	HARDY, KALAN JAMESON	NORTH CONWAY	GAGNE, ERIC	HARDY, ERIN
6/15/19	GAGNE, JOSEPH PAUL	NORTH CONWAY	HILL, TIMOTHY	GAGNE, TARNDRA
6/18/19	HILL JR, TIMOTHY BRIAN	NORTH CONWAY	TOLE, WILLIAM	COLEMAN, QUINN
6/25/19	TOLE, LOCHLANN ANDERSON	NORTH CONWAY		TOLE, EMILY

Town of Conway, NH

<b>DATE OF BIRTH</b>	<b>CHILD'S NAME</b>	<b>PLACE OF BIRTH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
8/1/19	FRECHETTE, ELLIS LOUCINDA	NORTH CONWAY	FRECHETTE, BRIAN	FRECHETTE, SARAH
8/2/19	MEADOR, MCKENNA GENE	NORTH CONWAY	MEADOR, GARRETT	BLAKE-MARSH, SAMANTHA
8/3/19	MARQUIS, EDYNOSE KATHRYN	NORTH CONWAY	MARQUIS, STEVEN	MARQUIS, JESSICA
8/13/19	NELSON, ALICE CHRISTINE	NORTH CONWAY	NELSON, JONATHAN	KOLLMAN, ELIZABETH
8/16/19	COUGHLAN III, WYATT MICHAEL	NORTH CONWAY	COUGHLAN JR, WYATT	AMES, SABRINA
8/17/19	MALLETT, ARAINA JOY	NORTH CONWAY	MALLETT, JAYSEN	BEACH, AMANDA
8/21/19	MCMAHON, MAVERICK JAMES	NORTH CONWAY	MCMAHON, COREY	MCMAHON, ARIEL
8/30/19	PARDA, PAIGE RIHANNA	NORTH CONWAY	PARDA, SHAWN	PARDA, CASSANDRA
9/10/19	WALKER, SOLAIRE RUNE	NORTH CONWAY	WALKER, TIMOTHY	LAVIGNE, RAVEN
9/11/19	GADOMSKI, ASPEN ELLYSE	NORTH CONWAY	GADOMSKI, MATTHEW	LAFONTAINE, MEGAN
9/19/19	PHIPPS, OLIVIA JEAN	NORTH CONWAY	PHIPPS, ROBERT	PHIPPS, REBECCA
9/20/19	KANZLER, CLIFFORD BAIDEN	NORTH CONWAY	KANZLER, HARRISON	KANZLER, TRACY
10/16/19	FRANKEL, ELLIOT JAMES	NORTH CONWAY	FRANKEL, ALEC	FRANKEL, SARAH
10/25/19	CYR, LELAND AL	BERLIN	CYR, MASON	CYR, SHELBEY
10/29/19	MCDONOUGH, GRAYSON RYAN	NORTH CONWAY	MCDONOUGH, RYAN	MCDONOUGH, ASHLEY
11/4/19	RIVERA, SORIN LEANDER	NORTH CONWAY	RIVERA, JOSUE	LESSARD, SAMANTHA
11/15/19	WILSON, BLAKE CHARLES	NORTH CONWAY	WILSON, NICHOLAS	O'BRIEN, ARIELLE
11/21/19	WHITNEY, EVERLY GRACE	NORTH CONWAY	WHITNEY, STEPHEN	PAIVA, CHRISTINA
11/27/19	SHACKFORD, SAWYER ELLA	NORTH CONWAY	SHACKFORD, SAMUEL	SHACKFORD, LINDSAY
12/8/19	SMITH, GEORGIA MAY	NORTH CONWAY	SMITH, NATHAN	HARRIMAN, SARAH

# DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/2019 - 12/31/2019

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/9/19	KNIGHT, ERLON	CENTER CONWAY	KNIGHT, PHILIP	HAWKES, EVELYN
1/14/19	VARNNEY, JEFFREY	NORTH CONWAY	JENNESS, WAYNE	VARNNEY, DEBRA
1/18/19	FORSMAN, SUSAN	INTERVALE-CONWAY	BUMSTEAD, GEORGE	WARREN, ARLINE
1/26/19	ARON, MARGARET	NORTH CONWAY	WATERS, ROBERT	RUSSELL, LILLIE
1/27/19	MILLER, MARGARET	NORTH CONWAY	ALEXANDER, LLOYD	MACAFEE, FLORENCE
1/31/19	FECK, JOYCE	NORTH CONWAY	BANASZNSKI, ANTON	KRYSIAK, AMANDA
2/5/19	BLISS, JONATHAN	NORTH CONWAY	O'CONNELL, JOHN	FOREST, ELLONOR
2/5/19	HEAD, NANCY	NORTH CONWAY	CASELEY, HUGH	SWAN, PEARL
2/13/19	LUCY, LYDIA	NORTH CONWAY	THORNE, HAROLD	COMSTOCK, MARGARET
2/14/19	DARRAH JR., DOUGLAS	NORTH CONWAY	DARRAH SR., DOUGLAS	FALL, MARY
2/16/19	TIBBETTS SR., ROBERT	NORTH CONWAY	TIBBETTS, LEWIS	MACDONALD, ANNIE
2/19/19	STUART, WILLIAM	NORTH CONWAY	STUART, AMBROSE	CHAPMAN, MARY
2/20/19	ALBERT, EVELYN	NORTH CONWAY	SCOTT, EDWIN	BROWN, BARBARA
2/24/19	PARIS, FRANCES	NORTH CONWAY	STEARN, WILLIAM	MOWBRAY, ESTHER
3/1/19	MCDONALD, JOHN	NORTH CONWAY	MCDONALD SR, JOHN	YELL, ISABELLE
3/3/19	BROWN-HARDING, MARY-ANN	NORTH CONWAY	UNKNOWN	UNKNOWN
3/12/19	WADE, MARJORIE	NORTH CONWAY	ROBINSON, CHESTER	MOODY, GRACE
3/16/19	GIBBONS, COREY	NORTH CONWAY	GIBBONS, JOHN	GODDARD, PEARL
3/18/19	PIETRASZ, CHRISTOPHER	CENTER CONWAY	PIETRASZ, JANISLOV	PAULSON, OLIVE
3/18/19	SMITH, CHERYL	NORTH CONWAY	WHITE, AUSTIN	MAREAN, VELMA
3/20/19	HALLY, RUTH	NORTH CONWAY	HURDER, OSCAR	EUSTIS, ELLEN
3/22/19	HILL, WILLIAM	NORTH CONWAY	HILL, EDWIN	MULLINS, EDNA
4/9/19	BRETT, JANICE	MEREDITH	BRETT, LAWRENCE	MASON, VICTORIA
4/9/19	THOMAS, DALE	NORTH CONWAY	OVERBY, JERRY	GRENON, LORRAINE
4/13/19	JOHNSON, SEWALL	NORTH CONWAY	JOHNSON SR., AARON	LAFRANCE, ELAINE
4/13/19	WOODBURY, JAMES	NORTH CONWAY	WOODBURY, DONALD	PETERS, ELAINE
4/16/19	FORTIER, IRENE	NORTH CONWAY	CANNOOT, CYRIEL	BULTINCK, AGNES
5/4/19	PRIME, RONNIE	NORTH CONWAY	PRIME JR., ALBERT	PAQUETTE, JULIETTE
5/5/19	FOSS, MARGARET	NORTH CONWAY	CLIFFORD, WALTER	GLIDDEN, EDITH
5/7/19	DOE SR, ALBION	NORTH CONWAY	DOE SR., EDWIN	NASON, GLADYS
5/11/19	BETTS, SHEILA	NORTH CONWAY	ANTHONY, WILFRED	UNKNOWN, ELEANOR

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
5/11/19	FERREN, NORMAN	CONWAY	FERREN SR., DANA	FROST, ELIZABETH
5/14/19	HILL SR., ARTHUR	NORTH CONWAY	HILL, CARROLL	ROBERTS, DOROTHY
5/14/19	HOWARD, PATRICIA	NORTH CONWAY	SCHARFFENBERG, IVAR	DALTON, ISABEL
5/19/19	WADE, ELIZABETH	NORTH CONWAY	GAGNE, FRANK	OSGOOD, SOHMA
5/21/19	BORTHWICK, PEARL	NORTH CONWAY	NEWHOUSE, PERCY	LATOUR, MARIE
5/28/19	LEBLANC, PAUL	CONWAY	LEBLANC, PAUL	DUBREY, BLANCH
5/30/19	MCCARTHY, MARILYN	NORTH CONWAY	MCCARTHY, THOMAS	SEAVEY, RUBY
6/8/19	BROWN, ERNEST	CONWAY	BROWN, HOWARD	HAZELTINE, CAROLYN
6/11/19	THUOTTE, STEPHANIE	NORTH CONWAY	THUOTTE, JOHN	LEE, DOLLY
6/15/19	BROWN, CHRISTOPHER	NORTH CONWAY	BROWN, JAMES	SELMAR-LARSEN, ELSA
6/16/19	JOHNSON JR., LLOYD	ROCHESTER	JOHNSON SR., LLOYD	HAYES, LENORE
6/19/19	CATALLI, BARBARA	CONWAY	SEYMOUR, ALFRED	WRIGHT, RUTH
6/23/19	QUINN, DAVID	CONWAY	QUINN, WILLIAM	WALEN, MARGARET
6/24/19	WICKERS, PATRICIA	CONWAY	PORTER, GARDNER	GEORGE, VIRGINIA
7/4/19	SENS JR., RICHARD	NORTH CONWAY	SENS SR., RICHARD	MIRONE, EMMA
7/8/19	HOWARD, JAY	CENTER CONWAY	HOWARD, HORDEN	NORBURY, MARILYN
7/13/19	MERRILL, CLYDE	NORTH CONWAY	MERRILL, WILLIAM	PIKE, LENA
7/14/19	TOURVILLE, ALBERT	NORTH CONWAY	TOURVILLE, ARTHUR	BEDARD, ELIZABETH
7/24/19	BRADBURY, DUANE	NORTH CONWAY	FOWLER, LEE	MURPHY, RUTH
7/24/19	BRYANT, RICHARD	NORTH CONWAY	BRYANT, JAMES	STEARNS, FLORENCE
8/8/19	HOLLROCK, ANNE	NORTH CONWAY	KEHOE, JOHN	MCNEIL, THERESA
8/16/19	NORMAND, ROGER	NORTH CONWAY	NORMAND, MARCEL	AUGER, CECILE
8/17/19	BROGLIO, JOHN	NORTH CONWAY	BROGLIO, JOHN	CUFFIA, CATHERINE
8/26/19	LYMAN, CAROL	NORTH CONWAY	TREGENZA, NORMAN	HUGHSON, MARION
8/30/19	BARBARITO JR., CARMINE	CONCORD	BARBARITO SR., CARMINE	DOW, PAULINE
8/30/19	SACCO I., JOHN	NORTH CONWAY	SACCO, MARK	ERICKSON, MARGARET
8/31/19	NICHOLS, JEAN	CENTER CONWAY	FARRINGTON, ERVIN	BUNKER, FLORENCE
9/1/19	JONES, NANCY	NORTH CONWAY	BLANCHARD, JOSEPH	CASIERI, ANTONIA
9/2/19	LARRABEE, TIFFANY	CONWAY	LARRABEE, LYNDON	ESTEY, REBECCA
9/7/19	SMITH, MARY	NORTH CONWAY	MATOLKA, JOHN	FORMANECK, MARY
9/10/19	TAYLOR, MILDRED	NORTH CONWAY	SHERMAN, GEORGE	WHEELLOCK, ANNA
9/15/19	LAURIE, COLLEEN	NORTH CONWAY	BROWN, HOWARD	MACRAE, HAZEL

Town of Conway, NH

<b>DATE OF DEATH</b>	<b>DECEDENT'S NAME</b>	<b>PLACE OF DEATH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME (MAIDEN)</b>
9/16/19	GARLAND, REBECCA	NORTH CONWAY	GARLAND, RONALD	RUEL, CONSTANCE
9/16/19	WOOD, EDWIN	CENTER CONWAY	WOOD, HORACE	BOOTHBY, EDITH
9/17/19	FAGAN, ELIZABETH	NORTH CONWAY	PRETZER, PAUL	KOPP, CHARLOTTE
10/1/19	WHITE, MARY	NORTH CONWAY	GRAMMELT, STEPHEN	MAIER, SUSANNA
10/2/19	DANZ, ADELAIDE	NORTH CONWAY	WRIGHT, JOHN	HAGER, ADELAIDE
10/4/19	BUMSTEAD, GENEVIEVE	PORTSMOUTH CONWAY	BUMSTEAD, ROBERT	FOSTER, GERTRUDE
10/6/19	CONN, BARBARA	NORTH CONWAY	SZYMANSKI, JOHN	UNKNOWN, MARY
10/6/19	SCHUELER, CAROLE	NORTH CONWAY	WEBER, JOSEPH	WHITNEY, MARIE
10/6/19	TIBBETTS, KIMBERLEY	NORTH CONWAY	ELLIOTT, CLAYTON	BEAUMONT, ELINORE
10/7/19	WALTONEN, PETER	NORTH CONWAY	WALTONEN, PAAVO	MALLEN, IRENE
10/8/19	PARIS, JOSEPH	NORTH CONWAY	PARIS, LIONEL	JOHNSON, STEPHANIE
10/16/19	HALEY, GEORGE	NORTH CONWAY	HALEY, OWEN	JAMES, RUTH
10/17/19	OUELLETTE, MICHAEL	ROCHESTER	OUELLETTE, WILFRED	ERNEST, ZELDA
10/18/19	BOOTHBY, LISA	CENTER CONWAY	BOOTHBY, LAWRENCE	HOBBS, ELIZABETH
10/26/19	WIELAND, SHARON	CENTER CONWAY	DUNLAP, JESSE	CARNAHAM, DOROTHY
11/2/19	PULLEN, GEORGE	NORTH CONWAY	KAPLONSKI, STANLEY	MYERS, VIOLA
11/9/19	COFFIN, WINNIFRED	NORTH CONWAY	ODJORNE, RALPH	PERRY, HAZEL
11/14/19	LACASSE, KEVIN	NORTH CONWAY	LACASSE, EUGENE	GAGNE, DORIS
11/14/19	MCCARTHY SR., JOHN	NORTH CONWAY	MCCARTHY, THOMAS	FLANAGAN, CATHERINE
11/16/19	PETTINGELL, PHYLLIS	NORTH CONWAY	ADAMS, WILLARD	CLARY, MARION
11/19/19	BLAKE, FLOSSIE	NORTH CONWAY	DEWITT, HARRY	THOMPSON, LAURA
11/21/19	BILODEAU, DIANA	NORTH CONWAY	HISER, GARY	POLAK, MONIKA
11/24/19	CURTIS, ALDEN	NORTH CONWAY	CURTIS, NELSON	DICKINSON, ABIGAIL
11/25/19	BRENNICK, SYLVIA	NORTH CONWAY	MARGERISON, WALTER	BERRY, ANN
11/26/19	WALKER, KATHLEEN	NORTH CONWAY	SNOW SR., EVERETT	SULLIVAN, MADELINE
12/5/19	GIOIA, CARMELLA	BERLIN	LATERZA, ANTHONY	ALLARD, IRENE
12/9/19	HALEY, EVELYN	NORTH CONWAY	PARENT, JOSEPH	LOCKE, GRACE
12/9/19	TOWLE, DOROTHY	NORTH CONWAY	JAMES, WILLIAM	MACMASTERS, ELIZABETH
12/12/19	MCCARTHY-PARKER, LINDA	NORTH CONWAY	FREEMAN, RALPH	ZINCK, CHRISTINE
12/13/19	WEST, HOWARD	LEBANON	WEST, CLEVELAND	ADAMS, BERYL
12/15/19	ELDRIDGE, RICHARD	CONWAY	ELDRIDGE, DANA	TALBOT, MARY
12/17/19	BAILEY, TIMOTHY	NORTH CONWAY	BAILEY, HOWARD	WAMNER, KATHRYN
12/17/19	GETCHELL, FREDERICK	OSSIPEE	GETCHELL, DANIEL	FINNEMORE, TINA
12/23/19	ROBERTS, MARY	NORTH CONWAY	ALEXANDER, FRANK	GIRDLER, MILLICENT

# MARRIAGES REGISTERED - TOWN OF CONWAY, NH 01/01/2019 - 12/31/2019

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
1/2/19	O'NEIL, SHANE P.	GLEN	WANSOR, ALEXA L.	CENTER CONWAY	JACKSON
2/2/19	SOYKA, DAVID	NORTH CONWAY	PEREZ CASTRILLON, SINDY M.	BELLO, COLOMBIA	NORTH CONWAY
2/21/19	BRYAN SR, DANIEL A.	CENTER CONWAY	PARMENTER, CRYSTAL G.	CENTER CONWAY	CONWAY
4/4/19	FRECHETTE, BRIAN C.	CONWAY	VERNEY, SARAH L.	CONWAY	NORTH CONWAY
4/14/19	SCOLARO, IAN N.	NORTH CONWAY	FERREN, DAWN M.	NORTH CONWAY	NORTH CONWAY
5/21/19	SEVIGNY, ZACHARY S.	CONWAY	HALPIN, ANNALEE R.	CONWAY	CONWAY
5/31/19	SHAW, ANDREW P.	CENTER CONWAY	DEROUIN, SUZANNE R.	CONWAY	CONWAY
6/1/19	BUTTERS, JOSHUA H.	CONWAY	OLSON, KARLI R.	CONWAY	WONALANCT
7/6/19	FORSMAN, RODERICK G.	INTERVALE-CONWAY	MYERS, SANDRA S.	INTERVALE-CONWAY	TAMWORTH
8/3/19	GETCHELL, CHRISTOPHER R.	CENTER CONWAY	MCDONOUGH, JAMIE A.	BROOKLINE, MA	JACKSON
8/17/19	TASCHEREAU, TODD R.	CENTER CONWAY	DUPUIS, AMY L.	CONWAY	CENTER CONWAY
8/25/19	GIANNINI, MICHAEL D.	CONWAY	NETKO, ARLEE E.	CONWAY	CONWAY
9/1/19	PETTIS, GARRETT W.	CENTER CONWAY	BARROWS, MARIA A.	CENTER CONWAY	CONWAY
9/14/19	INNES, PETER A.	NORTH CONWAY	BERNIER, RENEE N.	NORTH CONWAY	NORTH CONWAY
9/14/19	WHITMAN, BENJAMIN P.	NORTH CONWAY	DUBIE, ELIZA C.	NORTH CONWAY	ALBANY
9/21/19	FORNI, TREVOR J.	CENTER CONWAY	SMITH, EMMA M.	CENTER CONWAY	MADISON
9/27/19	MARTIN III, JAMES D.	WOLFBORO	STROKER, AMY L.	CONWAY	BARTLETT
10/1/19	BUELL, SCOTT R.	NORTH CONWAY	LONGO, JAMI M.	NORTH CONWAY	CHOCORUA
10/7/19	KOCEVA, SONJA	CONWAY	SANFORD, ZACHARIAH S.	CONWAY	CONWAY
10/8/19	GIANAKOS, JADE A.	NORTH CONWAY	DIMITRIEVA, ROZA	NORTH CONWAY	NORTH CONWAY
10/19/19	SWEETSER, GREGG N.	CENTER CONWAY	BETSES, KRYSYAL L.	CENTER CONWAY	TAMWORTH
10/19/19	CAMPBELL, DAVID J.	NORTH CONWAY	MCNEVICH, ERIN E.	NORTH CONWAY	MEREDITH
10/21/19	VAUGHAN III, JOSEPH R.	CONWAY	KELLEY II, MICHAEL R.	CONWAY	CONWAY
10/26/19	JAKUB, ZEBULON A.	NORTH CONWAY	MASSE, LAUREN G.	AUGUSTA, ME	EATON
10/31/19	LONGACRE, BRANDON W.	CENTER CONWAY	PAISLEY, MEGAN E.	CENTER CONWAY	CONWAY
11/2/19	WILKINSON, ANDREW S.	CONWAY	KIPFER, DANYELE L.	CONWAY	WEST OSSISPEE
11/26/19	BARR, TIMOTHY S.	CONWAY	LORD, LESLIE A.	CONWAY	CONWAY
12/19/19	MCKENNA, WILLIAM J.	CONWAY	KELLEY, BRANDIE L.	CONWAY	NORTH CONWAY



**2020**  
**VOTING GUIDE**  
**AND**  
**SAMPLE**  
**TOWN BALLOT**

## **2020 VOTING GUIDE AND SAMPLE TOWN BALLOT**

Table of Contents	Page
Introduction .....	107
Results of the 2020 Deliberative Session .....	108
2020 Proposed Operating Budget	
Narrative .....	109
Proposed Operating Budget Summary.....	116
2020 Warrant Article Study Sheet.....	117
Capital Reserve Schedules .....	118
2020 Proposed General Fund Non-Tax Revenue .....	127
2020 Estimated Tax Rate Calculation .....	130
2020 Proposed Operating Budget (Detailed).....	131
<b>Sample Official Ballot</b> .....	<b>143</b>
<b>Ballot Worksheet</b> .....	<b>151</b>

## Introduction

To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 4, 2020. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at [www.conwaynh.org](http://www.conwaynh.org).

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 14, 2020. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 14, 2020 at the Center Conway Fire Department.

Sincerely,

A handwritten signature in black ink, appearing to read 'THH', is written over a light gray circular stamp.

Thomas Holmes  
Town Manager

## RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town Meeting was held on March 4, 2020. The voters in attendance approved all but two articles as presented. Library Trustee Peter Innes moved to amend Article 7 to increase the operating budget by \$10,000 for a final figure of \$11,763,889. Article 28 was amended to reduce the proposed additional motor vehicle registration fee to \$0.00. There were also two technical amendments made to this article that can be seen below.

Warrant Article 7 was amended as shown below, the removed text is stricken and the replacement text is highlighted in gray.

ARTICLE 7: (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, ~~totaling Eleven Million Seven Hundred Fifty-Three Thousand Eight Hundred Eighty-Nine Dollars (\$11,753,889);~~ **Eleven Million Seven Hundred Sixty Three Thousand Eight Hundred Eighty Nine Dollars (\$11,763,889).** Should this article be defeated the default budget shall be Eleven Million Five Hundred Sixty-One Thousand Nine Hundred Eight Dollars (11,561,908), which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.

**Recommended by the Board of Selectmen (5-0-0)**  
**Recommended by the Budget Committee (13-0-0)**

Warrant Article 28 was amended as shown below, the removed text is stricken and the replacement text is highlighted in gray.

**ARTICLE 28:** To see if the Town will vote to collect an additional motor vehicle registration fee of Five Dollars ~~(\$5.00)~~ **Zero Dollars (\$0.00)** per vehicle for the purpose of funding scheduled road and transportation projects as authorized by RSA 261:153 VI. Said funds shall be deposited into the ~~in the~~ Capital Reserve Fund for Infrastructure Reconstruction, previously established, to be used to fund, wholly or in part, improvements in the local transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality. And to further name the Select Board as agents to expend this Capital Reserve Fund.

**Recommended by the Board of Selectmen (5-0-0)**  
**Not Recommended by the Budget Committee (1-13-0)**

## **2020 PROPOSED OPERATING BUDGET BUDGET NARRATIVE**

### **Introduction**

The following narrative presents the proposed 2020 operating budget for the Municipal Government of the Town of Conway as recommended by the Board of Selectmen and presented to the voters by the Budget Committee. The proposed budget totals \$11,763,889 which is an increase of \$286,386 or 2.5% over the prior year's appropriation. It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commissioners and Library Trustees.

The default budget has been determined by the Budget Committee to be \$11,561,908.

This year is a Presidential Election year which adds the costs of three, large turnout, elections to the Town's Elections and Registrations budget resulting in an 10.9% increase.

The Town has also moved into a newly refurbished Recreation Center that is more than twice the size of the previous one. While there are some benefits due to economies of scale, there is an increase in custodial costs due to the larger space. The Recreation Department is showing a 12.9% increase due to increased attendance in Recreation programs and the added staff necessary to operate the greater attendance and larger space.

The Assessing Department budget is proposed to increase 12.6% due to the cost of filling the Assessor position at a market level salary and the promotion of the Assessing Clerk to reflect an increase in duties to that position. This is part of a cycle that has occurred twice before and has worked well to achieve a technical level of expertise that a complicated town like Conway demands.

The Town is asking to create an Assistant Building Inspector position in part as a response to issues surrounding short term rentals. This position would absorb the current part time Code Enforcement position and duties as well as assist the Building Inspector in the inspection of new homes and multi-families. Temporary Event permits would be moved to the Recreation Department to be administered in tandem with Special Event permits. The new position is budgeted for a partial year's salary and benefits starting as of June 1st. The costs are offset somewhat by the elimination of the Code Enforcement position currently in the Planning and Zoning budget.

Although small in dollar amount, the Patriotic Purposes line items are up 12.8% largely due to cost increases in putting on the annual Fourth of July festivities.

**Top Five Increases by Percentage**

<b>DEPT</b>	<b>\$ INC/DEC</b>	<b>% INC/DEC</b>
BUILDING INSPECTIONS	\$31,613	35.5%
PATRIOTIC PURPOSES	\$3,150	12.8%
ASSESSING	\$20,267	12.6%
PARKS & RECREATION	\$54,318	12.9%
ELECTION & REGISTRATIONS	\$13,692	10.9%

**Top Five Increases by Dollar Amount**

	<b>\$ INC/DEC</b>	<b>% INC/DEC</b>
POLICE	\$ 79,043	2.0%
PARKS & RECREATION	\$54,318	12.9%
EMPLOYEE BENEFITS	\$55,459	5.3%
SOLID WASTE	\$45,709	5.1%
BUILDING INSPECTIONS	\$31,613	35.5%

**All Decreases**

	<b>\$ INC/DEC</b>	<b>% INC/DEC</b>
HIGHWAY	-\$32,720	-1.4%
PLANNING & ZONING	-\$14,274	-6.7%
LEGAL	-\$10,000	-11.1%
WELFARE	-\$8,383	-7.5%
GOVERNMENT BUILDINGS	-\$2,664	-2.0%
FINANCE & TAX COLLECTOR	-\$427	-0.1%

**Departmental Summaries**

The following discussion provides a summary of each department budget. The Budget Summary presents a summary of the changes in each budget from 2019 to 2020.

**Executive**

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen and Town Manager’s Office. Compensation for some elected officials is also included.

This year, the budget increases 3.0% largely due to bookbinding needs that have been allowed to fall behind due to cost and lack of available vendors who do this type of work.

A line was added to the budget entitled “Consultants” and funded for \$1. This is to accommodate the need to hire temporary staff. This need became apparent with the departure of the Finance Director.

**Election and Registration**

This budget funds elections, voter registration and Town Clerk functions which include motor vehicle, boat, and dog registrations, marriage licensing, and vital record access.

The budget increases by 10.9% due to the quadrennial Presidential Primary and General Election cycle.

### **Finance and Tax Collector**

This Budget comprises the Finance Department, the Tax Collection Department and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The Budget includes the Finance Department's and Tax Collector's salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and Precincts, and all purchases of information technology needs. This budget is essentially level funded at -0.1%.

### **Assessor**

The Assessor's Office is responsible for valuing all real and personal property, including mobile homes, residential properties, commercial properties and, agricultural land.

The Assessor's Budget includes Assessing Department staff salaries, outside mapping services, and other costs associated with property assessments. The budget increases by 12.6% as a result of a new hire and a planned office reorganization.

### **Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and Town Staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town. The Town is in the process of negotiating a renewal of its ten-year cable television contract. It is estimated that \$13,000 of this budget will be spent in this negotiation. The amount budgeted for legal expenses has been decreased by \$10,000 or 11% based upon a review of the Town's pending cases.

### **Employee Benefits**

The Employee Benefits Budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those budgets are approved by Commissioners or Trustees. The Solid Waste Department budgets employee benefits within the Solid Waste Budget so that the true cost of the Solid Waste Facility can be fairly allocated to the Solid Waste District member towns of Conway, Albany and Eaton.

The Employee Benefits Budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, workers' compensation, and unemployment, as well as the sick-time buyout for union and non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This Budget has increased by 5.3% largely due to one known, planned retirement where there were none in the prior year.

There is an increase of 6% in premiums for health insurance whereas the State

insurance pool increased 7%. The difference is due to the fact that Conway is a large enough buying group to be individually rated.

### **Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The Planning Staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the land use codes.

This Budget has been reduced by 6.7% to reflect the possibility of the part-time Code Compliance position being transitioned to a full-time Assistant Building Inspector position under the Building Department.

### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages and the Whitaker Meeting House. For 2020, this Budget decreases by 2% due to decreased custodial costs because of the mothball status of the old Recreation Center.

### **Insurance**

Liability insurance for Town property and vehicles is funded within this Budget. We have reallocated total insurance costs based on the number of vehicles controlled by each department rather than their actuarial history. While this line item increased substantially, it was offset by a corresponding decrease in the Police Budget. Our rates have increased 7% due to claims experience.

### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community. The proposed Police Department Budget increases 2.0%.

Staffing and health insurance premium increases account for the most of this increase. The Police Department has again been awarded a grant by the Attorney General's Office which will reimburse the Town up to \$60,000 in labor for a continued specialized training program in 2020.

### **Ambulance**

The Ambulance Budget funds a contribution to ambulance service providers which is intended to support the availability of ambulance services to the community. A new five-year agreement was approved at the 2017 Town Meeting. The resultant increase is 2.1% or \$5,060.



### **Fire and Emergency Management**

The primary expense within this Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the Town is prepared to respond to emergencies that may occur within the Town.

The Budget increases by 6% due to the contract approved at the 2017 Town Meeting.

The Emergency Management Budget increases due to a Federally mandated update to the Town's Emergency Management Plan. Once completed, this expense should be reimbursed by a grant.

### **Inspections**

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes.

The Budget includes a new Assistant Building Inspector's position whose duties would include the regulatory oversight of short-term rental properties, inspection of new home construction and general code enforcement duties. The cost of this position is partially offset by the elimination of the part time Code Compliance Officer currently under the purview of the Planning Department. This new position, funded starting June 1 at a pro-rated salary of \$29,633, accounts for most of the Department's 35.5% increase.

### **Highway**

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget is down 1.4%. However, this is mostly due to a reduced estimate in road salt. We typically ask the voters to revise up or down this commodity at Town Meeting in March when we have a better idea as to the severity of winter to date and can better estimate our salt needs for the rest of the year.

### **Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service, which is why all costs of running this Department are budgeted within. The Department operates both a transfer station and landfill.

The proposed budget represents an increase of 5.1% primarily due to salary increases and an increase in well monitoring mandates.

### **Health**

The Health Budget includes funding for the services of appointed Health Officers, the purchase of dog tags that are issued for dog registrations, as well as kennel fees for impounded animals. The Budget is level funded.

### **Welfare**

The General Assistance Department relieves and maintains those who are unable to support themselves. This Office assists with basic necessities of survival.

This Budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. This Budget decreases by 7.5% as the amount needed to fund direct assistance in the coming year is projected to decrease from \$50,000 to \$40,000. This is the second consecutive year of such a decrease. While much of this can be attributed to a strong economy and the availability of work, there is also an ironic component. The lack of available housing results in the town having to provide less rental assistance because applicants cannot find a place to live in town.

### **Parks and Recreation**

The Recreation Department is responsible for recreation programs and activities primarily for elementary school age youth sports, and ever increasingly popular summer camp program, as well as a Teen Center for junior high age students. The Recreation Department also offers a variety of adult and senior citizen programs.

The Parks Division maintains all of the grounds work on all Town department's facilities, Town parks including but not limited to Schouler Park, First Bridge, and Davis Park.

This budget is increasing by 11.7%. The New Rec Center at the middle school is over twice the size of the old one. The increases are reflective of the larger facility, including the addition of a full-time staff member (partially funded in 2019) and increased hours for an existing employee largely due to the greater security requirements of being located on a public-school campus. There is also a logical increase in the custodial costs of the larger facility. Additionally, the Town's recreation programs have experienced a 15% increase in participation in children's programs. At the Selectmen's request, there is also a budget for the purchase of a software system that would allow for on-line registration and payment for Rec programs.

### **Library**

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end, the library collects and provides access to materials, in print and digital form, that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a meeting space for programs where ideas are exchanged and relationships are built. The Library has requested a 1.1% increase this year.

**Patriotic Purposes**

This budget funds the Fourth of July celebration and commemorative activities that occur on Veteran’s Day and Memorial Day paid directly to the North Conway and Conway Legions. This budget increases by \$3,150 (12.8%) largely due to inflationary pressures on the Fourth of July expenses.

**Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission budget decreases by \$785 for proposed forest maintenance work planned for 2020.

**Interest on TANS**

This budget is level funded. It includes interest expenses on Tax Anticipation Notes (TANS). TANS are short-term loans available to municipalities that assist in supporting cash needs during the year. This option was utilized last fall to address a large payroll payment to the school system in a year when tax rate setting was delayed state wide.

**WARRANT ARTICLES**

In addition to the General Fund Operating Budget Warrant Article, there are twenty-three articles being put forward by the Board of Selectmen for consideration by the voters.

Nine of these articles fund Capital Reserve Funds used to build reserves for replacing equipment, building and, infrastructure.

Also, this year, are articles asking voters to approve three-year contracts for the Police Union and the Public Works Union.

There is an article requesting funding for the Eastern Slope Airport Authority of which Conway is a member and holds three seats on its Board of Directors.

There are two articles asking voters to approve changes in the amounts eligible elderly and disabled property owners receive off of their property assessments. This is to account for increases in those assessments as a result of last year’s revaluation.

The Town is requesting funds to perform an inventory of short-term rentals to better accomplish its goal of regulating them, particularly in residential neighborhoods.

There is one article asking voters to consider an option to charge a five-dollar fee on vehicle registrations that would be placed in our Infrastructure Capital Reserve Fund which is dedicated to road projects. This article was reduced to zero dollars (\$0.00) at Town Meeting.

For the third year, voters are being asked to consider allowing KENO gambling in Conway.

The Selectmen are also asking voters for permission to sell the former town Recreation Center, f.k.a. the Old Pine Tree school, on East Main Street.

Additionally, there are twelve petitioned warrant articles for voter consideration.

# 2020 PROPOSED OPERATING BUDGET SUMMARY

DEPARTMENT	Board of Selectmen & Budget					2019 % Proposed Change	
	2019 Budget Approved at Town Meeting	2019 Spent	2020 Recommended Budget	Budget Committee's 2020 Default Budget	Voted 1st Session 2020		
EXECUTIVE	\$ 259,524	\$ 221,269	\$ 267,361	\$ 264,210	\$ 267,361	\$ 7,837	2.9%
ELECTION & REGISTRATIONS	126,112	124,444	139,804	128,509	139,804	13,692	9.8%
FINANCE & TAX COLLECTOR	312,719	310,099	312,292	294,418	312,292	-427	-0.1%
ASSESSING	160,560	133,374	180,827	180,802	180,827	20,267	11.2%
LEGAL	90,000	48,650	80,000	90,000	80,000	-10,000	-12.5%
EMPLOYEE BENEFITS	1,041,789	979,536	1,097,247	1,060,433	1,097,247	55,459	5.1%
PLANNING & ZONING	212,249	208,796	197,975	215,006	197,975	-14,274	-7.2%
GOVERNMENT BLDGS	134,949	115,913	132,285	131,963	132,285	-2,664	-2.0%
CEMETERIES	0	0	0	0	0	0	
INSURANCE	36,065	36,064	54,971	36,065	54,971	18,906	34.4%
POLICE	4,003,262	3,933,770	4,082,305	4,074,797	4,082,305	79,043	1.9%
AMBULANCES	240,121	240,121	245,182	245,182	245,182	5,061	2.1%
FIRE & EMER MGMT	391,207	386,373	414,569	414,569	414,569	23,362	5.6%
INSPECTIONS	89,006	89,320	120,619	90,122	120,619	31,613	26.2%
HIGHWAY	2,377,339	2,259,381	2,344,619	2,305,538	2,344,619	-32,720	-1.4%
SOLID WASTE	889,159	841,016	934,868	925,207	934,868	45,709	4.9%
HEALTH	3,950	3,196	3,950	3,950	3,950	0	0.0%
WELFARE	112,170	93,080	103,787	102,393	103,787	-8,383	-8.1%
PARKS & RECREATION	421,060	417,538	475,378	457,148	475,378	54,318	11.4%
LIBRARY	522,798	515,257	528,450	498,131	528,450	5,652	1.1%
PATRIOTIC PURPOSES	24,650	26,328	27,800	24,650	27,800	3,150	11.3%
CONSERVATION	16,815	18,357	17,600	16,815	17,600	785	4.5%
INTEREST ON TANS	2,000	980	2,000	2,000	2,000	0	0.0%
<b>TOTAL GENERAL FUND BUDGET</b>	<b>\$11,467,504</b>	<b>\$11,002,861</b>	<b>\$11,763,889</b>	<b>\$11,561,908</b>	<b>\$11,763,889</b>	<b>\$296,386</b>	<b>2.5%</b>

## 2020 WARRANT ARTICLE STUDY SHEET

\*Note: these estimates do not include any growth in the Town's tax base for 2020 nor any General Fund balance that may be voted to reduce taxes in the Fall.

Proposed Operating Budget	Amount Requested	Estimated Non-Tax Revenue	Tax Rate Impact
<b>GENERAL FUND</b>	\$11,763,889	\$4,095,688	<b>\$4.40</b>
<b>CAPITAL RESERVE &amp; EXPENDABLE TRUST FUNDS</b>			
NH DOT REIMBURSEMENT FUND	750,000	750,000	-
CRF INFRASTRUCTURE RECONSTRUCTION	500,000		0.29
CRF HIGHWAY EQUIPMENT	200,000		0.11
CRF SOLID WASTE EQUIPMENT	160,000		0.09
CRF LANDFILL EXPANSION	80,000		0.05
CRF MAINTENANCE OF TOWN BUILDINGS AND FACILITIES	350,000		0.20
CRF MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY TOWN: REC AC	95,000		0.05
POLICE GENERATOR TOTAL \$100,000; \$41,250 FROM A GRANT	100,000	41,250	0.03
CRF PARKS VEHICLES AND EQUIPMENT	7,000		0.00
CRF POLICE VEHICLES	70,000		0.04
EXP. TRUST FUND PEG CABLE TELEVISION	110,000		0.06
<b>OTHER ARTICLES</b>			
POLICE UNION CONTRACT	8,708		0.005
IF POLICE UNION DEFEATED	-		-
DPW UNION CONTRACT	4,501		0.003
IF DPW UNION DEFEATED	-		-
EASTERN SLOPES AIRPORT	10,000		0.006
SHORT TERM RENTAL INVENTORY	25,000		0.014
MODIFY ELDERLY EXEMPTION	-		-
MODIFY DISABLED EXEMPTION	-		-
TRANSFER TOWN HALL MONEY TO CRF	165,000	\$160,000	0.003
CHAPTER 261: \$5 ADDITIONAL FEE FOR AUTOMOBILE REGISTRATIONS	-	-	-
KENO	-		-
SELLING OLD REC	-		-
<b>SUB TOTAL</b>	<b>\$2,635,209</b>	<b>\$951,250</b>	<b>\$5.336</b>
<b>PETITIONED ARTICLES</b>			
CHILDREN UNLIMITED	14,000		0.008
VAUGHN COMMUNITY SERVICE	17,000		0.010
VAUGHN LEARNING CENTER	5,000		0.003
WHITE MOUNTAIN COMMUNITY HEALTH CENTER	35,565		0.020
GIBSON CENTER FOR SENIOR SERVICES	36,500		0.021
TRI-COUNTY COMMUNITY ACTION PROGRAM - ENERGY ASSISTANCE SERVICES	13,500		0.008
HOMELESS INTERVENTION AND PREVENTION	5,027		0.003
TRI-COUNTY TRANSIT - BLUE LOON	4,000		0.002
NORTH CONWAY COMMUNITY CENTER	65,000		0.037
CONWAY AREA HUMANE SOCIETY	10,000		0.006
STARTING POINT	11,268		0.006
POLITICAL DISTRICTING RESOLUTION	-		-
<b>SUB TOTAL</b>	<b>\$216,860</b>		<b>\$0.124</b>
<b>TOTALS</b>	<b>\$14,615,958</b>	<b>\$5,046,938</b>	<b>\$5.49</b>

## CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION

Project List	2020	2021	2022	2023	2024
Main Street (project with NH-DOT)	\$ 200,000				
West Side Road (near Frechette Oil) culvert	\$ 288,000				
Birch Hill Road	\$ 219,000				
Thompson Road culvert (near end)		\$ 312,000			
Wilder, Chase and Farrington Streets		\$ 293,000			
Pequawket Drive				\$ 503,000	
Abenaki, Bryant, & Nash - TBD - 2019 Cost Estimate			\$ 165,000		
Washington Street (over Swift River- DOT 80% bridge aid) - TBD					
2019 Cost Estimate \$520,000					

Capital Reserve Account Beginning Balance	\$ 692,429	\$ 485,429	\$ 380,429	\$ 565,429
Warrant Article Request	\$ 500,000	\$ 500,000	\$ 350,000	\$ 350,000
Budgeted to Spend	\$ 707,000	\$ 605,000	\$ 165,000	\$ 503,000
Capital Reserve Account Ending Balance	\$ 485,429	\$ 380,429	\$ 565,429	\$ 412,429



## CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2020	2021	2022	2023	2024	2025	2026
50	(AL) Fruehauf Tanker (77)	30	1993							
9	Pickup Truck - Landfill	12	2010	\$ 40,000						
20	Cat Compactor	20	2001		\$ 450,000					
24	Skid Steer	20	2006							\$ 60,000
13	Fork Lift	10	2017							
22	Loader	13	2018							
16	Loader	13	2018							
54	Tractor	15	2017							
	Hydraulic Baler - 20 hp	20	2017							
30	Wheeler	15	2006						\$ 130,000	
	Screen All	15	2016							
34	Dozer	15	2015							
57	Cub Cadet Tractor	15	1999	\$ 45,000				\$ 100,000		
33	Live bottom Trailer	15	2009							
5	Tractor	15	2011			\$ 140,000				
90	ATV & Pump	15	2012							
60	Trail Mobile Trailer	20	2012							
49	Dump Trailer	15	2015				\$ 120,000			
43	Box Trailer	20	2008							
32	Live bottom Trailer	20	2012							
	Hydraulic Baler - 30 hp	20	2014							
59	(SS) ARCO Tanker (77)	30	2010			\$ 90,000				
21	Pickup Truck - Transfer Station	15	2010							
42	Box Trailer	15	1979							
	Capital Reserve Account Beginning Balance			\$ 235,414	\$ 310,414	\$ 50,414	\$ 10,414	\$ 40,414	\$ 90,414	\$ 110,414
	Warrant Article Request			\$ 160,000	\$ 190,000	\$ 190,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
	Budgeted to Spend			\$ 85,000	\$ 450,000	\$ 230,000	\$ 120,000	\$ 100,000	\$ 130,000	\$ 60,000
	Capital Reserve Account Ending Balance			\$ 310,414	\$ 50,414	\$ 10,414	\$ 40,414	\$ 90,414	\$ 110,414	\$ 200,414



**CAPITAL RESERVE FUND FOR  
LANDFILL EXPANSION**

	2020	2021	2022	2023	2024	2025
Saving for Phase IV Expansion in 2037						
Capital Reserve Account Beginning Balance	\$ 310,335	\$ 390,335	\$ 470,335	\$ 550,335	\$ 630,335	\$ 710,335
Warrant Article Request	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 390,335	\$ 470,335	\$ 550,335	\$ 630,335	\$ 710,335	\$ 790,335

## CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR	2020	2021	2022	2023	2024
<b>TOWN HALL (CURRENT)</b>					
<b>RECREATION CENTER (FORMER)</b>					
<b>POLICE STATION</b>					
Emergency Generator (50% Grant)					
Fire Alarm		\$ 26,575			
<b>SERVICE GARAGE</b>					
<b>HIGHWAY GARAGE</b>					
Expansion of Garage	\$ 785,556				
<b>WATER TREATMENT BUILDING</b>					
<b>SIGN SHOP</b>					
<b>POLE SHED</b>					
<b>RECREATION GARAGE</b>					
<b>TRANSFER STATION</b>					
<b>LANDFILL</b>					
<b>LIBRARY</b>					
<b>WHITAKER BUILDING</b>					
replace roof					

Capital Reserve Account Beginning Balance	\$	488,029	\$	52,473	\$	125,898	\$	225,898
Warrant Article Request	\$	350,000	\$	100,000	\$	100,000	\$	100,000
Budgeted to Spend	\$	785,556	\$	26,575	\$	-	\$	-
Capital Reserve Account Ending Balance	\$	52,473	\$	125,898	\$	225,898	\$	325,898

**CAPITAL RESERVE FUND FOR  
MAINTENANCE OF LEASED TOWN FACILITIES**

YEAR	2020	2021	2022	2023	2024
TOWN HALL (PROPOSED)	\$ 160,000				
RECREATION CENTER (NEW)					
Air Conditioner system for the gym	\$ 95,000				
Capital Reserve Account Beginning Balance	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Warrant Article Request	\$ 255,000	\$ -	\$ -	\$ -	\$ -
Budgeted to Spend	\$ 255,000	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

**CAPITAL RESERVE FUND FOR  
PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT**

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2020	2021	2022
45	GRAVELY MOWER	10	2010			
7	VAN		2012			\$ 30,000
59	GATOR	15	2017			
69	CAR		2013			
25	ONE TON	10	2015			
52	PICK-UP	10	2014			
55	CAR		2013			
35	XMARK MOWER	10	2016			
37	TRAILER		2010			
39	TRAILER		1974			
	GOLF CART	10	2019			
	GOLF CART	10	2019			
				\$ 8,335	\$ 15,335	\$ 22,335
Capital Reserve Account Beginning Balance				\$ 7,000	\$ 7,000	\$ 10,000
Warrant Article Request				\$ -	\$ -	\$ 30,000
Budgeted to Spend				\$ 15,335	\$ 22,335	\$ 2,335
Capital Reserve Account Ending Balance						

**CAPITAL RESERVE FUND FOR  
POLICE DEPARTMENT VEHICLES**

VEHICLE	2020	2021	2022	2023
Police Cruiser	\$ 31,000	\$ 33,000	\$ 35,000	\$ 37,000
Police Cruiser	\$ 31,000	\$ 33,000	\$ 35,000	\$ 37,000

Capital Reserve Account Beginning Balance	\$ 39,072	\$ 47,072	\$ 51,072	\$ 51,072
Warrant Article Request	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Budgeted to Spend	\$ 62,000	\$ 66,000	\$ 70,000	\$ 74,000
Capital Reserve Account Ending Balance	\$ 47,072	\$ 51,072	\$ 51,072	\$ 47,072

**EXPENDABLE TRUST FUND FOR  
PUBLIC EDUCATIONAL GOVERNMENT  
CABLE TELEVISION**

Purpose	2020	2021	2022	2023
Conway content includes meetings and school sports	\$ 114,000	\$ 116,280	\$ 118,606	\$ 120,978
Carroll County Commissioner meetings	\$ 1,680	\$ 1,680	\$ 1,680	\$ 1,680
Capital Reserve Account Beginning Balance	\$ 50,666	\$ 48,589	\$ 40,629	\$ 32,343
Warrant Article Request	\$ 110,000	\$ 110,000	\$ 112,000	\$ 115,000
Budgeted to Spend	\$ 112,077	\$ 117,960	\$ 120,286	\$ 122,658
Capital Reserve Account Ending Balance	\$ 48,589	\$ 40,629	\$ 32,343	\$ 24,685

## 2020 PROPOSED GENERAL FUND NON-TAX REVENUE

Account Description	2014 Revenues Collected	2015 Revenues Collected	2016 Revenues Collected	2017 Revenues Collected	2018 Revenues Collected	2019 Budget	12/31/19 Revenues Collected	2020 Budget
ABATEMENTS	(79,358)	(65,169)	(30,606)	(46,802)	(79,514)	(150,000)	(43,400)	(75,000)
LAND USE CHANGE TAX	15,019	43,925	8,100	23,725	31,926	20,000	47,672	20,000
YIELD TAX	25,856	58,283	43,144	27,562	60,877	25,000	37,072	30,000
PAYMENTS IN LIEU OF TAXES	24,254	18,581	18,857	34,915	20,909	20,743	30,090	16,000
EXCAVATION TAX .02CY	808	322	114	117	57	100	172	100
INTEREST ON LATE TAX								
PAYMENTS	304,052	327,595	266,661	264,806	271,317	250,000	222,948	225,000
LICENSES, PERMITS & FEES	8,123	8,300	9,515	10,698	12,160	12,000	10,535	10,000
HALE'S PERMITS	4,927	4,763	12,761	6,125	8,600	5,000	10,320	10,000
UCC FILINGS	2,880	1,815	1,230	1,245	1,980	1,470	1,395	1,500
MOTOR VEHICLE DECALS	41,381	41,304	41,016	41,979	42,192	43,000	42,384	40,000
MOTOR VEHICLE								
REGISTRATIONS	1,575,068	1,682,425	1,758,779	1,916,770	1,971,493	2,000,000	2,088,804	2,000,000
BOAT REGISTRATIONS	4,389	5,379	5,251	6,181	6,485	6,263	6,491	6,000
BUILDING PERMITS	59,528	89,795	182,136	73,130	156,778	80,000	145,532	100,000
BLDG PERMIT VIOLATIONS	275	0	0	0	0			
DOG LICENSE FEES	3,314	3,445	3,181	3,293	3,147	3,300	3,109	3,000
DOG FINES	1,273	950	1,050	1,125	1,700	1,500	1,100	1,000
PISTOL PERMITS	1,865	1,865	2,125	838	610	600	673	600
ALARM PERMITS	23,061	20,680	18,021	16,550	22,113	20,000	20,625	20,000

Town of Conway, NH

Account Description	2014		2015		2016		2017		2018		2019		12/31/19	
	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Revenues Collected	Budget	Budget	Revenues Collected	2020 Budget
VITAL STATISTICS	10,016	11,241	10,673	11,211	12,436	11,752	10,500	11,752	10,500	11,752	10,500	11,752	10,500	
MARRIAGE LICENSES	1,050	831	861	945	875	889	800	889	800	875	800	889	800	
CABLE FRANCHISE FEE	130,250	129,600	134,826	137,229	138,359	145,593	138,000	145,593	138,000	145,593	140,000	145,593	140,000	
STATE SHARED REVENUE						188,205		188,205		188,205	188,205		188,205	
ROOMS & MEALS TAX GRANT	486,881	484,160	520,198	518,205	519,883	517,893	520,000	517,893	520,000	519,883	520,000	517,893	520,000	
HIGHWAY BLOCK GRANT	218,432	235,523	253,595	254,196	258,862	262,147	260,000	262,147	260,000	258,862	260,000	262,147	262,542	
RAILROAD TAX	12,463	6,378	7,073	6,568	6,899	8,434	7,000	8,434	7,000	6,899	7,000	8,434	8,400	
DEPT OF INTERIOR														
FOREST LAND PILOT - 366 ACRES	0	0	0	971	0					0				
SOLID WASTE FEE FOR														
ALBANY & EATON	108,494	102,080	125,774	121,824	100,876	97,614	103,295	100,876	103,295	100,876	103,295	97,614	107,819	
REIMB SCHOOL BUS MAINT	57,673	96,840	60,176	95,255	76,892	47,774	70,000	76,892	70,000	76,892	70,000	47,774	60,000	
REIMB RECREATION - ALBANY	25,063	28,179	36,428	43,502	73,135	42,138	70,000	73,135	70,000	73,135	70,000	42,138	45,022	
REIMBURSE FUEL	15,106	8,801	8,973	11,297	14,795	12,817	12,000	14,795	12,000	14,795	12,000	12,817	12,000	
REIMBURSE GARAGE			469	2,062	3,135	1,824	2,000	3,135	2,000	3,135	2,000	1,824	0	
INCOME FROM POLICE DEPT	67,561	68,904	64,383	72,328	79,796	79,920	93,000	79,796	93,000	79,796	93,000	79,920	80,000	
PD FINGERPRINT FEES	3,820	4,229	3,020	3,680	3,740	4,500	3,500	3,740	3,500	3,740	3,500	4,500	3,500	
INCOME FROM PLANNING BD	21,521	8,303	14,853	9,617	26,662	15,603	22,000	26,662	22,000	26,662	22,000	15,603	18,000	
INCOME FROM ZONING BD	3,220	3,370	3,295	4,600	5,500	8,140	4,330	5,500	4,330	5,500	4,330	8,140	7,500	
INCOME FROM TOWN OFFICE	2,881	3,280	2,011	2,673	2,118	1,572	2,000	2,118	2,000	2,118	2,000	1,572	1,500	
NOTARY FEE		565	569	550	525	615	500	550	500	525	500	615	500	
LEGAL INCOME	4,232	0	0	0	0					0				
SOLID WASTE RECYCLING/ HAULING	119,889	120,426	108,955	132,520	133,019	83,365	125,000	133,019	125,000	133,019	125,000	83,365	90,000	



Town of Conway, NH

Account Description	2014 Revenues Collected	2015 Revenues Collected	2016 Revenues Collected	2017 Revenues Collected	2018 Revenues Collected	2019 Budget	12/31/19 Revenues Collected	2020 Budget
INCOME FROM HIGHWAY	28,963	62,567	27,777	104,713	36,350	31,285	49,863	45,000
INCOME FROM WELFARE	7,302	3,596	1,046	1,668	7,315	1,500	431	500
SOLID WASTE FEES -								
NON-RECYCLES	29,355	30,885	36,168	43,319	49,804	42,000	70,166	50,000
SOLID WASTE FINES	990	1,180	2,370	1,210	1,216	1,200	1,000	1,000
TOWN HALL WATER			3,406	3,922	3,580	3,100	1,950	3,000
SALE OF TOWN PROPERTY	104,359	114,861	23,419	21,487	59,809	2,000	21,925	
INTEREST INCOME	1,717	1,486	1,138	7,942	10,252	10,000	9,496	10,000
PATRIOTIC EVENT								
DONATIONS & FEES			4,040	3,120	3,581	3,600	3,114	3,000
COURT FINES	5,473	1,959	8,258	4,655	7,126	5,300	2,702	2,000
PROP/LIAB INS DIVIDEND	3,452	0	0	800	0		4,846	0
WORKERS COMP DIVIDEND							7,800	0
HEALTH INS DIVIDEND	57,067	85,343	497	526	398	500	931	500
PARKING TICKETS	404	606	697	6,150	9,020	8,500	6,300	5,000
MISC REVENUES - TC	594	971	2,133	1,579	1,390	1,500	1,640	1,000
MISC REVENUES	507	55	11	393	26,097	100	40	0
OVER/SHORT	25	19	22	(32)	(102)	0	4	0
REGISTRATION HOLDERS	309	308	415	295	268	300	281	200
LIBRARY FUNDS	41,030	18,718	20,450	29,700	20,200	19,470	18,780	10,000
CONSERVATION FUNDS	15,200	12,056	8,511	19,950	0		2,000	
<b>TOTAL GENERAL FUND REVENUES</b>	<b>3,681,371</b>	<b>3,956,745</b>	<b>3,868,427</b>	<b>4,109,689</b>	<b>4,226,641</b>	<b>3,913,256</b>	<b>4,402,987</b>	<b>4,095,688</b>

## 2020 ESTIMATED TAX RATE CALCULATION

OPERATING BUDGET	\$11,763,889
WARRANT ARTICLES	2,635,209
OFFSETTING REVENUES	-1,011,250
PETITIONED ARTICLES	216,860
GROSS BUDGET	13,604,708
NON-PRECINCT FIRE REVENUE	384,495
	<hr/>
TOTAL APPROPRIATION	\$13,220,213
NON-TAX REVENUE	4,095,688
EST TRANSFER FROM FUND BALANCE TO REDUCE TAX RATE	500,000
NET APPROPRIATION	8,624,525
VETERAN'S SERVICE CREDIT ESTIMATE OVERLAY	350,000 <hr/> 100,000
<b>AMOUNT TO BE RAISED FROM TAXES</b>	<b>\$9,074,525</b>

### TAX RATE CALCULATION

AMOUNT TO BE RAISED	9,074,525
TOTAL NET VALUATION (MS-1) (2020 EST)	\$1,762,760,903

<b>2020 ESTIMATED TAX RATE</b>	<b>\$5.15</b>
<b>2019 ACTUAL TAX RATE</b>	<b>\$5.02</b>
<b>DIFFERENCE</b>	<b>\$0.13</b>

# 2020 PROPOSED OPERATING BUDGET (DETAILED)

	Board of Selectmen & Budget Committee's						Voted 1st Session 2020
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	
<b>EXECUTIVE</b>							
EXEC SELECTMEN	\$ 15,082	\$ 14,999	\$ 14,999	\$ 15,000	\$ 15,123	\$ 15,000	\$ 15,000
EXEC CHAIR BUDGET COM	-	-	0	100	0	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100	100	100
EXEC POLICE CMMSSRS	1,524	1,600	1,600	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	106,748	107,872	109,624	118,551	112,105	123,518	125,756
EXEC MILEAGE	58	555	96	500	119	500	500
EXEC DUES	16,804	22,542	10,472	10,718	10,718	10,633	10,633
EXEC REFERENCE BOOKS	-	20	0	100	0	100	100
EXEC SEMINARS & PROF	225	772	410	1,000	1,147	1,000	1,000
SELECTMENS SECY	53,706	56,406	46,684	48,355	47,893	49,809	47,920
EXEC OFFICE SUPPLIES	8,424	4,192	5,722	7,500	6,003	6,500	7,500
EXEC OFFICE TELEPHONE	9,755	9,651	10,828	11,000	10,460	10,000	11,000
EX OFFICE POSTAGE	18,544	21,233	22,664	23,000	(2,192)	24,000	23,000
EXEC TOWN REPORTS	7,291	5,951	5,175	5,000	4,372	3,000	3,000
EXEC ADV & NEWS NOTICES	2,166	3,086	6,940	5,500	5,195	6,500	5,500
OFFICE EQUIPMENT & MAINT	4,545	3,817	4,290	6,500	4,597	5,000	6,500
CONSULTANTS	-	-	0	0	0	1	1
BOOK BINDING & RECORD KEEPING	-	3,614	4,280	5,000	4,029	10,000	5,000
RECORDS RETENTION	-	-	0	-	-	-	-
	<b>244,972</b>	<b>256,410</b>	<b>243,885</b>	<b>259,524</b>	<b>221,269</b>	<b>267,361</b>	<b>264,210</b>
							<b>267,361</b>
<b>ELECTION &amp; REGISTRATIONS</b>							
E&R TOWN CLERK SALARIES	94,955	97,765	103,130	103,392	100,815	106,734	105,889
E&R CLERKS DUES	20	20	20	20	20	20	20
E&R CLERKS SEMINARS	603	573	768	800	931	950	800
E&R CLERKS BOOKS	36	-	0	100	0	0	0

Town of Conway, NH

	Board of Selectmen & Budget Committee's				Budget Committee's		Voted 1st Session 2020	
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget		Default Budget
E&R MODERATOR	250	50	200	100	100	500	100	500
E&R ASST MODERATOR	50	-	200	100	100	500	100	500
E&R BALLOT CLERKS	5,568	935	3,583	1,050	722	6,200	1,050	6,200
E&R SUPRV CHECKLIST	3,039	3,267	5,039	5,000	5,986	6,500	5,000	6,500
E&R SUPP,BALLOTS,POST,E	7,808	7,889	7,913	9,200	10,072	10,200	9,200	10,200
E&R MEAL FOR CLERKS	903	280	813	350	260	1,200	350	1,200
E&R ADVERTISING	676	403	787	500	731	1,500	500	1,500
E&R PROGRAM BALLOTS	4,359	5,064	3,785	5,500	4,706	5,500	5,500	5,500
	<b>118,266</b>	<b>116,246</b>	<b>126,237</b>	<b>126,112</b>	<b>124,444</b>	<b>139,804</b>	<b>128,509</b>	<b>139,804</b>
<b>FINANCE &amp; TAX COLLECTOR</b>								
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	19,500	17,920	20,800	17,000	17,000	17,000	17,000	17,000
FIN BUDGET COMMITTEE	2,260	2,177	2,627	2,750	978	2,750	2,750	2,750
FINANCE SALARIES	132,582	137,424	143,856	153,886	152,130	145,938	134,558	145,938
INFO TECHNOLOGY	42,915	36,095	31,221	40,000	39,526	40,000	40,000	40,000
FINANCE DUES	20	20	0	20	20	300	20	300
FINANCE BOOKS	22	-	0	0	0	0	0	0
FINANCE SEMINARS & PROF	450	612	520	1,000	412	2,000	1,000	2,000
TAX COLLECT SALARIES	74,289	75,586	72,664	80,464	80,366	82,109	81,491	82,109
TAX REDEMP T FEES	683	704	795	800	758	800	800	800
COST OF LIENS	4,994	5,121	7,846	7,500	9,200	8,500	7,500	8,500
TAX BILLING	3,094	3,107	1,852	3,000	3,120	3,500	3,000	3,500
MILEAGE	1,277	1,301	705	1,499	989	1,595	1,499	1,595
BANK FEES	1,315	1,618	2,583	2,400	3,200	5,400	2,400	5,400
	<b>285,801</b>	<b>284,085</b>	<b>287,869</b>	<b>312,719</b>	<b>310,099</b>	<b>312,292</b>	<b>294,418</b>	<b>312,292</b>
<b>ASSESSING</b>								
ASSESSOR	93,414	86,275	77,588	79,634	75,752	93,250	93,250	93,250
ASSISTANT ASSESSOR	58,307	48,925	36,758	40,045	36,557	58,802	58,802	58,802
ASSESSING TEMPS	11,276	8,603	6,932	12,731	524	6,000	6,000	6,000

Town of Conway, NH

	2016		2017		2018		2019		2019		Board of Selectmen & Budget Committee's Proposed 2020 Budget		Budget Committee's Default		Voted 1st Session 2020	
	Spent		Spent		Spent		Budget	Spent	Budget	Spent	2020 Budget	Budget	Default	Budget	Default	Session 2020
ASSESSING MAPPING	2,224		1,995		3,668		4,500	3,536			3,500		3,500		3,500	3,500
ASSESSING SUPPLIES	1,450		1,657		1,362		6,200	1,646			1,500		1,500		1,500	1,500
APPRAISAL SOFTWARE	13,605		11,540		11,905		12,500	12,285			12,800		12,800		12,800	12,800
ASSES DUES	250		445		75		300	320			320		300		300	320
ASSES BOOKS	614		634		1,367		650	649			655		650		650	655
ASSES SEMINARS & PROF	2,102		1,089		3,275		4,000	2,103			4,000		4,000		4,000	4,000
	<b>183,242</b>		<b>161,163</b>		<b>142,930</b>		<b>160,560</b>	<b>133,374</b>			<b>180,827</b>		<b>180,802</b>		<b>180,827</b>	<b>180,827</b>
<b>LEGAL</b>																
LEGAL EXPENSES	38,543		36,358		65,584		90,000	48,650			80,000		90,000		80,000	80,000
	<b>38,543</b>		<b>36,358</b>		<b>65,584</b>		<b>90,000</b>	<b>48,650</b>			<b>80,000</b>		<b>90,000</b>		<b>80,000</b>	<b>80,000</b>
<b>EMPLOYEE BENEFITS</b>																
FLEX BENEFIT	505,612		526,442		462,978		504,399	508,540			535,602		512,618		535,602	535,602
WORKERS COMP	45,910		44,953		44,976		51,581	26,657			61,351		61,351		61,351	61,351
UNEMPLOYMENT INS	1,257		2,875		4,212		4,212	4,212			5,239		5,239		5,239	5,239
SOCIAL SECURITY	158,651		167,253		163,105		186,461	168,885			193,320		193,320		193,320	193,320
RETIREMENT	214,746		242,688		235,763		271,497	243,210			260,661		260,661		260,661	260,661
SICK LEAVE INCENTIVE	26,409		28,337		22,556		23,638	28,032			27,244		27,244		27,244	27,244
EARNED BENEFIT	-		20,533		12,262		0	0			13,830		0		13,830	13,830
	<b>952,585</b>		<b>1,033,080</b>		<b>945,851</b>		<b>1,041,789</b>	<b>979,536</b>			<b>1,097,247</b>		<b>1,060,433</b>		<b>1,097,247</b>	<b>1,097,247</b>
<b>PLANNING &amp; ZONING</b>																
P&Z RECORDING & SCANNING	562		473		603		700	434			700		700		700	700
P&Z LEGAL ADVERTISING	1,623		1,385		1,680		2,000	1,970			2,000		2,000		2,000	2,000
P&Z POSTAGE	1,815		1,316		2,346		1,500	2,654			1,500		1,500		1,500	1,500
P&Z PRINT, SUPPLIES, EQUIPMENT	2,332		1,660		2,509		3,400	1,288			3,400		3,400		3,400	3,400
P&Z TOWN PLANNER	93,180		95,449		98,669		101,035	101,052			104,066		102,908		104,066	104,066
P/T ZONING ENFORCEMENT	31,105		31,832		32,999		33,888	33,739			14,475		34,293		14,475	14,475
P&Z PROJECT MGR	60,454		62,156		64,174		67,026	66,091			69,034		67,505		69,034	69,034
P&Z BOOK BINDING	-		-		0		200	0			200		200		200	200

Town of Conway, NH

	2016		2017		2018		2019		2019		Board of Selectmen & Budget Committee's Proposed 2020 Budget		Budget Committee's Default Budget		Voted 1st Session 2020	
	Spent		Spent		Spent		Budget		Spent		2020 Budget		Default Budget		Session 2020	
P&Z DUES	403		434		449		500		369		500		500		500	
P&Z BOOKS	-		56		80		100		45		100		100		100	
P&Z SEMINARS & PROF DEV	438		967		566		1,900		1,154		2,000		1,900		2,000	
	<b>191,911</b>		<b>195,726</b>		<b>204,073</b>		<b>212,249</b>		<b>208,796</b>		<b>197,975</b>		<b>215,006</b>		<b>197,975</b>	
<b>GOVERNMENT BLDGS</b>																
TOWN HALL SUPPLIES	1,381		1,126		1,336		1,500		1,184		1,300		1,300		1,300	
TOWN HALL EQUIPMENT	2,925		146		130		2,400		910		2,400		2,400		2,400	
TOWN HALL ELECTRIC	5,813		5,598		6,664		6,917		6,227		6,920		6,917		6,920	
TOWN HALL HEAT	2,336		2,580		4,172		4,580		3,861		4,580		4,580		4,580	
TOWN HALL REPAIRS	6,169		6,067		4,500		4,299		6,741		4,000		4,000		4,000	
WATER SYS TESTING	5,439		4,260		4,210		3,800		3,724		3,800		3,800		3,800	
GARAGE ELECTRIC	10,798		11,972		11,947		11,338		13,237		11,576		11,338		11,576	
GARAGE HEAT	4,197		5,341		9,905		8,406		7,531		8,406		8,406		8,406	
GARAGE REPAIR/MAINT	6,392		5,423		5,339		4,800		3,992		4,800		4,800		4,800	
REC BLDG ELECTRIC	10,835		11,859		11,219		19,000		5,349		19,000		19,000		19,000	
REC BLDG HEAT	5,754		9,199		10,036		13,000		6,887		13,000		13,000		13,000	
REC MAINT& SUPPLIES	11,191		7,622		23,933		27,500		22,486		33,407		33,407		33,407	
REC WATER SYS TEST	1,072		1,240		1,117		500		1,515		0		0		0	
WHITAKER ELECTRIC	671		690		915		990		704		990		990		990	
WHITAKER HEAT	485		385		766		819		1,239		900		819		900	
WHITAKER MAINT & SUPPLI	2,109		2,145		1,497		2,100		2,185		2,100		2,100		2,100	
BLGDS CUSTODIAN	20,960		18,093		17,341		23,000		28,140		15,106		15,106		15,106	
	<b>98,526</b>		<b>93,747</b>		<b>115,027</b>		<b>134,949</b>		<b>115,913</b>		<b>132,285</b>		<b>131,963</b>		<b>132,285</b>	
<b>CEMETERIES</b>																
TOWN OWNED CEMETERIES	9,298		18,705		0		0		0		0		0		0	
ABANDONED CEMETERIES	7,662		16,367		0		0		0		0		0		0	
	<b>16,960</b>		<b>35,072</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	

Town of Conway, NH

	Board of Selectmen & Budget					Committee's Budget		Committee's Default Budget		Voted 1st Session 2020
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	Proposed Budget	Default Budget	Budget	Session 2020
<b>INSURANCE</b>										
INSURANCE MULTI PERIL	9,298	18,705	18,905	19,223	19,222	24,547	19,223	19,223	24,547	24,547
INSURANCE AUTO FLEET	7,662	16,367	16,563	16,842	16,842	30,424	16,842	16,842	30,424	30,424
	<b>16,960</b>	<b>35,072</b>	<b>35,468</b>	<b>36,065</b>	<b>36,064</b>	<b>54,971</b>	<b>36,065</b>	<b>36,065</b>	<b>54,971</b>	<b>54,971</b>
<b>POLICE</b>										
REGULAR OFFICERS	1,351,197	1,402,472	1,440,469	1,527,112	1,544,059	1,576,626	1,576,626	1,576,626	1,576,626	1,576,626
REG OFFICERS OVERTIME	109,780	117,089	98,901	102,750	99,116	105,800	105,800	105,800	105,800	105,800
SPECIAL OFFICERS	4,360	3,370	2,320	6,500	3,315	6,500	6,500	6,500	6,500	6,500
PROSECUTOR	107,671	110,585	76,372	32,314	32,461	33,279	33,279	33,279	33,279	33,279
DISPATCHERS	320,771	332,006	350,279	355,994	347,613	363,884	363,884	363,884	363,884	363,884
DISPATCHERS OVERTIME	9,718	10,266	16,014	20,000	18,344	23,000	23,000	23,000	23,000	23,000
SECRETARIAL	91,618	99,153	106,593	108,377	108,378	111,397	111,397	111,397	111,397	111,397
SECRETARIAL OVERTIME	263	407	43	500	0	500	500	500	500	500
ANIMAL CONTROL	30,802	31,604	32,670	33,524	33,646	34,525	34,525	34,525	34,525	34,525
CADET PROGRAM	2,090	3,200	2,286	3,500	2,892	3,500	3,500	3,500	3,500	3,500
HOLIDAY PAY	66,772	67,045	69,984	75,032	70,000	77,170	77,170	77,170	77,170	77,170
INCENTIVE PAY	59,029	63,477	64,147	84,646	69,972	91,863	91,863	91,863	91,863	91,863
MERIT ACCOUNT	-	-	-	-	-	-	-	-	-	0
PROF LIABILITY INS	30,205	48,846	49,430	50,262	50,262	45,696	45,696	45,696	45,696	45,696
MEDICAL INSURANCE	548,212	559,581	483,964	522,724	517,066	526,850	526,850	526,850	526,850	526,850
LIFE & DISABILITY INS	10,343	10,782	11,805	12,608	11,933	12,608	12,608	12,608	12,608	12,608
RETIREMENT	461,635	523,512	569,262	596,207	568,694	593,853	593,853	593,853	593,853	593,853
SOCIAL SECURITY	66,234	69,232	72,259	71,808	68,022	74,215	74,215	74,215	74,215	74,215
WORKERS COMP	31,527	37,300	44,540	50,261	26,855	43,705	43,705	43,705	43,705	43,705
UNEMPLOYMENT	935	2,107	3,087	3,087	2,168	3,770	3,770	3,770	3,770	3,770
EARNED BENEFITS	3,522	1,846	58,599	0	2,810	0	0	0	0	0
OFFICE SUPPLIES	8,418	8,667	6,675	10,000	6,352	10,000	10,000	10,000	10,000	10,000

Town of Conway, NH

	Board of Selectmen & Budget				Committee's Proposed 2020 Budget		Committee's Default Budget		Voted 1st Session 2020	
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	Default Budget	Voted 1st Session 2020		
OFFICE EQUIPMENT/MAINT	16,992	16,348	9,898	12,000	12,752	12,000	12,000	12,000		
COMPUTER	25,712	22,820	27,549	30,500	30,212	30,500	30,500	30,500		
BOOKS & PUBLICATIONS	1,575	1,005	1,677	1,000	600	1,000	1,000	1,000		
CLEANING	13,000	13,150	17,320	19,000	17,025	19,000	19,000	19,000		
BLDG MAINT & SUPPLIES	27,041	27,588	19,386	24,000	65,514	24,000	24,000	24,000		
HEAT	3,377	3,110	3,377	6,223	4,048	6,223	6,223	6,223		
ELECTRICITY	10,895	11,781	12,402	12,500	12,038	13,037	12,500	13,037		
DUES & MEETINGS	3,106	2,625	2,526	2,350	1,888	2,350	2,350	2,350		
TRAINING	19,103	16,631	20,526	22,000	18,896	22,000	22,000	22,000		
CARE OF PRISONERS	102	107	0	400	145	400	400	400		
EQUIPMENT	10,389	15,642	11,326	32,280	34,665	32,280	32,280	32,280		
UNIFORMS	19,400	12,728	17,541	16,050	14,310	16,050	16,050	16,050		
UNIFORM MAINTENANCE	18,218	18,462	17,830	17,960	18,157	17,960	17,960	17,960		
EXAMS & PHYSICALS	4,937	3,632	4,470	5,100	4,400	5,100	5,100	5,100		
TELEPHONE	16,482	19,772	18,649	23,300	19,390	23,300	23,300	23,300		
EXTRA INVESTIGATION	448	62	652	500	173	500	500	500		
RADIO MAINTENANCE	3,403	1,596	6,277	4,500	1,497	22,800	4,500	22,800		
DARE PROGRAM	1,358	2,967	3,521	3,500	1,093	3,500	3,500	3,500		
VEHICLE MAINT	16,297	18,110	19,325	19,000	15,094	19,000	19,000	19,000		
VEHICLES	-	-	-	-	-	-	-	0		
GASOLINE	42,206	37,147	40,581	44,551	41,189	44,551	44,551	44,551		
VEHICLE EQUIPMENT	23,133	24,161	16,009	20,000	19,665	20,000	20,000	20,000		
VEHICLE INSURANCE	3,855	16,367	16,563	16,842	16,842	5,513	16,842	5,513		
PROFESSIONAL SERVICES	8,651	444	159	2,500	220	2,500	2,500	2,500		
	<b>3,604,784</b>	<b>3,788,803</b>	<b>3,847,260</b>	<b>4,003,262</b>	<b>3,933,770</b>	<b>4,082,305</b>	<b>4,074,797</b>	<b>4,082,305</b>		



Town of Conway, NH

	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	Board of Selectmen & Budget Committee's Proposed 2020 Budget	Budget Committee's Default Budget	Voted 1st Session 2020
<b>AMBULANCES</b>								
AMBULANCE NORTH CONWAY	81,089	103,698	117,024	120,061	120,061	122,591	122,591	122,591
AMBULANCE CONWAY	81,089	103,700	117,024	120,061	120,061	122,591	122,591	122,591
	<b>162,178</b>	<b>207,398</b>	<b>234,048</b>	<b>240,121</b>	<b>240,121</b>	<b>245,182</b>	<b>245,182</b>	<b>245,182</b>
<b>FIRE &amp; EMER MGMT</b>								
FIRE POND MAINT	-	-	0	1,500	0	1,500	1,500	1,500
EMER MGMT/CIVIL DEF	4,538	5,300	10,645	8,633	5,300	10,300	10,300	10,300
NON PRECINCT FIRE	314,958	332,640	359,789	381,074	381,073	402,769	402,769	402,769
EMER MGMT SUPPLIES								0
	<b>319,495</b>	<b>337,940</b>	<b>370,434</b>	<b>391,207</b>	<b>386,373</b>	<b>414,569</b>	<b>414,569</b>	<b>414,569</b>
<b>INSPECTIONS</b>								
BUILDING INSPECTOR	66,731	68,355	70,678	72,712	72,248	74,168	73,441	74,168
ASSISTANT BUILDING INSPECTOR						29,633		29,633
RECEPTIONIST	12,350	13,111	13,783	14,194	14,195	14,618	14,581	14,618
DUES	175	-	0	100	0	100	100	100
BOOKS	1,345	147	1,677	1,900	2,877	2,000	1,900	2,000
SEMINARS & PROF DE	696	25	45	100	0	100	100	100
	<b>81,297</b>	<b>81,638</b>	<b>86,183</b>	<b>89,006</b>	<b>89,320</b>	<b>120,619</b>	<b>90,122</b>	<b>120,619</b>
<b>HIGHWAY</b>								
HWY ADMIN	66,692	69,076	72,267	73,394	73,391	75,587	73,781	75,587
HWY DUES	399	249	449	300	349	500	300	500
HWY SEMINARS & PROF DEV	2,096	4,797	2,685	3,000	1,766	4,800	3,000	4,800
HWY LABOR	479,542	485,856	494,899	544,021	523,195	560,342	556,392	560,342
HWY OT	100,279	156,694	122,868	177,766	142,446	168,102	166,918	168,102
HWY GARAGE LABOR	165,769	169,384	153,134	165,781	161,437	170,754	162,115	170,754
HWY GARAGE OT	4,912	13,395	13,780	11,605	15,045	11,348	11,348	11,348
HWY INTERN	-	4,712	0	5,000	0	0	0	0
HWY CONTRACT SRVCS	17,455	18,733	8,998	20,000	0	15,000	15,000	15,000

Town of Conway, NH

	Board of Selectmen & Budget Committee's						Voted 1st Session 2020
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	
HWY DRUG TESTING	868	871	1,109	1,000	744	1,000	1,000
HWY SICK LEAVE INCENTIVE	8,259	8,059	8,299	13,254	10,596	9,626	9,626
PUBLIC WORKS INSPECTOR	12,259	9,121	8,336	20,000	5,141	10,000	10,000
HWY VEHICLE MAINT	94,383	143,435	164,413	130,000	158,697	130,000	130,000
HWY VEHICLE FUEL	68,141	101,725	119,009	126,251	119,448	123,485	123,485
HWY INVENTORY	11,265	(33,626)	-5,292	5,000	(1,630)	5,000	5,000
GARAGE UNIFORMS	1,965	2,496	2,524	2,311	1,996	2,500	2,311
ADMIN VEHICLE MAINT	6,428	8,097	5,866	8,000	6,936	8,000	8,000
HWY GARAGE SUPPLIES	11,452	11,738	10,956	10,250	9,932	10,250	10,250
HWY TELEPHONE	1,612	1,742	1,233	1,640	1,100	1,300	1,300
HWY GARAGE TOOLS	9,551	9,409	9,582	14,476	14,724	14,250	14,250
HWY TOOLS & SUPPLIES	17,659	6,867	10,666	7,800	8,653	7,800	7,800
HWY DRAINAGE	26,064	16,033	22,811	20,819	14,419	20,000	20,000
HWY STREET LIGHTS	74,487	59,878	43,793	48,775	40,241	44,000	44,000
HWY HIRED EQUIPMENT	89,039	98,467	80,542	94,400	86,170	94,400	94,400
HWY SAND & GRAVEL	37,069	82,602	37,536	40,150	54,031	40,150	40,150
HWY PAVEMENT	422,655	493,515	443,660	483,921	516,529	488,000	488,000
HWY SALT & CALCIUM	163,053	193,985	221,204	260,000	198,927	220,000	220,000
HWY STRIPING	15,017	31,091	27,832	29,000	41,747	31,000	31,000
HWY SIGNS & POSTS	2,833	744	571	3,000	2,796	9,000	3,000
HWY BRIDGE MAINT	960	8,500	750	1,000	750	1,000	1,000
HWY RADIOS & REPAIRS	1,110	842	100	1,000	3,567	13,000	13,000
HWY CLOTHING	8,754	8,173	7,748	8,925	7,495	8,925	8,925
HWY GEN'L REPAIRS	19,236	2,892	5,353	10,000	3,581	10,000	10,000
SCHOOL BUSES	29,104	35,332	38,038	34,000	34,821	34,000	34,000
PRECINCT VEHICLE REPAIRS	214	1,170	1,719	1,500	340	1,500	1,500
	<b>1,970,582</b>	<b>2,226,055</b>	<b>2,137,439</b>	<b>2,377,339</b>	<b>2,259,381</b>	<b>2,344,619</b>	<b>2,305,538</b>
							<b>2,344,619</b>

Town of Conway, NH

	Board of Selectmen & Budget				Committee's Proposed 2020 Budget		Committee's Default Budget		Voted 1st Session 2020	
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	Default Budget	Budget	2020	Session 2020
<b>SOLID WASTE</b>										
SW ADMIN	66,810	68,770	72,267	73,572	73,391	75,587	73,781	75,587	75,587	
SW WAGES	336,308	340,515	363,625	377,201	356,843	391,434	391,434	391,434	391,434	
SW OT	47,806	56,254	45,153	60,352	55,687	62,629	62,629	62,629	62,629	
SW EMPLOYEE BENEFITS	164,884	175,346	169,042	199,456	186,072	223,570	223,570	223,570	223,570	
SW CLOTHING	4,470	5,152	5,685	5,778	5,723	5,920	5,778	5,920	5,920	
SW DRUG TESTING	199	143	149	200	290	400	200	400	400	
SW SICK LEAVE INCENTIVE	6,599	8,852	4,367	3,738	3,721	4,470	4,470	4,470	4,470	
SW ADVERT/EDUCATION	3,051	2,900	2,300	3,000	3,634	3,000	3,000	3,000	3,000	
SW LANDFILL ENGINEER	11,244	11,875	14,721	13,782	18,630	16,905	13,782	13,782	16,905	
SW SUPPLIES	4,423	4,906	5,665	5,500	6,343	5,500	5,500	5,500	5,500	
SW EQUIP & HAND TOOL	1,120	790	1,937	2,200	2,684	4,800	2,200	2,200	4,800	
SW EQUIP REPAIR	34,596	46,817	34,684	34,000	26,585	28,000	28,000	28,000	28,000	
SW SCALE MAINTENANCE	2,693	1,280	2,455	4,000	2,765	3,000	3,000	3,000	3,000	
SW GEN'L MAINTENANCE	7,755	4,953	754	6,000	6,107	7,500	6,000	7,500	7,500	
SW RECYCLING	3,834	4,129	4,151	4,581	3,119	4,581	4,581	4,581	4,581	
SW TELEPHONE	2,381	2,379	2,390	3,240	2,456	2,400	2,400	2,400	2,400	
SW INSURANCE	4,757	10,520	10,645	10,824	10,824	13,473	13,473	13,473	13,473	
SW UTILITIES	9,461	11,511	13,421	11,710	12,816	12,000	11,710	11,710	12,000	
SW DIESEL & GAS	25,065	29,473	30,670	37,238	30,467	31,413	31,413	31,413	31,413	
SW LANDFILL MATERIALS	-	1,312	0	1,000	1,335	1,000	1,000	1,000	1,000	
SW LEACHATE	4,356	4,401	4,392	4,486	5,031	4,486	4,486	4,486	4,486	
SW LEGAL	-	-	0	1,000	0	100	100	100	100	
SW MONITOR WELLS/CLO	7,845	8,575	8,877	8,800	10,463	15,200	15,200	15,200	15,200	
SW EQUIPMENT LEASE	3,000	7,753	72,800	4,000	6,750	4,000	4,000	4,000	4,000	
SW DISTRICT EXPENSES	708	708	14	0	0	0	0	0	0	
SW HOUSEHOLD HAZ WASTE	8,605	10,477	13,491	13,500	9,279	13,500	13,500	13,500	13,500	
	<b>761,970</b>	<b>819,793</b>	<b>883,656</b>	<b>889,159</b>	<b>841,016</b>	<b>934,868</b>	<b>925,207</b>	<b>934,868</b>	<b>934,868</b>	

Town of Conway, NH

	Board of Selectmen & Budget Committee's Proposed 2020 Budget					Budget Committee's Default Budget	Voted 1st Session 2020
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	
<b>HEALTH</b>							
HEALTH OFFICER	2,750	2,750	2,750	2,750	2,750	2,750	2,750
HEALTH DUES	-	-	0				0
HEALTH KENNEL FEES	274	-	959	1,200	446	1,200	1,200
	<b>3,024</b>	<b>2,750</b>	<b>3,709</b>	<b>3,950</b>	<b>3,196</b>	<b>3,950</b>	<b>3,950</b>
<b>WELFARE</b>							
WELFARE ADMINISTRATION	55,903	57,264	59,306	61,090	61,093	62,927	62,927
WELFARE DUES	-	-	0	80	40	60	60
WELFARE SEMINARS & EQUIPMENT	346	458	383	1,000	690	800	800
WELFARE GEN'L	51,023	47,983	25,063	50,000	31,256	40,000	40,000
	<b>107,272</b>	<b>105,704</b>	<b>84,752</b>	<b>112,170</b>	<b>93,080</b>	<b>103,787</b>	<b>103,787</b>
<b>PARKS &amp; RECREATION</b>							
PARKS MAINTENANCE	68,472	85,956	93,741	93,023	99,361	101,142	101,142
REC FACILITIES	7,742	11,024	9,958	9,066	10,070	11,541	11,541
REC PERSONNEL	249,566	252,621	250,488	297,856	287,855	336,025	336,025
REC OFFICE EXPENSE	5,696	6,471	6,146	5,500	6,454	6,620	6,620
REC PROGRAMS	10,221	10,060	10,639	12,500	12,689	16,810	16,810
PARKS & REC DUES	635	820	675	785	785	785	785
PARKS & REC SEMINARS	741	2,305	651	2,330	324	2,455	2,455
	<b>343,073</b>	<b>369,257</b>	<b>372,298</b>	<b>421,060</b>	<b>417,538</b>	<b>475,378</b>	<b>475,378</b>
<b>LIBRARY</b>							
LIBRARY SALARIES	261,012	258,832	250,893	273,040	267,426	279,050	279,050
LIBRARY BENEFITS	80,739	90,809	100,322	114,721	112,769	111,386	111,386
ADULT BOOKS	12,017	12,619	7,594	8,000	8,561	8,000	8,000
CHILDREN'S BOOKS	7,522	8,414	9,173	8,000	7,957	8,000	8,000
ADULT A/V	7,341	7,656	6,739	7,200	6,717	7,200	7,200
CHILDREN'S A/V	2,834	3,354	3,121	2,800	3,062	3,000	3,000
ADULT PERIODICALS	3,681	3,247	4,350	4,110	4,163	4,110	4,110

Town of Conway, NH

	Board of Selectmen & Budget Committee's						Budget Committee's		Voted 1st Session 2020
	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	2020 Budget	Proposed 2020 Budget	Default Budget	
ELECTRONIC MATERIALS	7,850	4,843	4,104	4,942	4,021	3,388	3,388	3,388	3,388
POSTAGE	0	0	400	400	148	250	250	250	250
ELECTRIC	16,036	16,921	18,239	16,720	18,096	18,239	16,720	16,720	18,239
HEATING OIL	5,696	7,887	10,209	10,675	8,238	8,142	8,142	8,142	8,142
TELEPHONE	2,277	2,456	2,571	2,450	2,511	3,600	2,450	2,450	3,600
P/L INSURANCE	2,510	6,100	6,178	6,282	6,282	5,192	5,192	5,192	5,192
WATER/SEWER	1,647	1,977	2,585	2,000	1,880	2,060	2,000	2,000	2,060
GROUNDS MAINT & REPAIRS	35,929	31,716	34,040	34,948	37,237	39,000	30,000	30,000	39,000
OPERATING SUPPLIES	7,293	7,804	6,934	6,500	5,837	6,500	6,500	6,500	6,500
TECHNOLOGY	32,067	16,168	15,054	12,100	12,387	11,043	11,043	11,043	11,043
LIBRARY PROGRAMS	4,222	4,921	6,131	5,000	5,032	6,000	5,000	5,000	6,000
DUES	310	290	293	290	385	290	290	290	290
PROFESSIONAL DEV	1,502	857	1,314	1,620	1,656	2,000	1,620	1,620	2,000
LEGAL SERVICES						1,000			1,000
VOLUNTEER DINNER	0	0	912	1,000	894	1,000	1,000	1,000	1,000
	<b>492,487</b>	<b>486,870</b>	<b>491,155</b>	<b>522,798</b>	<b>515,257</b>	<b>528,450</b>	<b>498,131</b>	<b>498,131</b>	<b>528,450</b>
<b>PATRIOTIC PURPOSES</b>									
MEMORIAL DAY	1,217	803	917	950	1,455	1,300	950	950	1,300
JULY 4TH	18,477	18,610	20,451	20,700	21,873	23,500	20,700	20,700	23,500
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	<b>22,694</b>	<b>22,414</b>	<b>24,368</b>	<b>24,650</b>	<b>26,328</b>	<b>27,800</b>	<b>24,650</b>	<b>24,650</b>	<b>27,800</b>
<b>CONSERVATION</b>									
CONSERVATION	10,730	19,603	15,196	16,815	18,357	17,600	16,815	16,815	17,600
	<b>10,730</b>	<b>19,603</b>	<b>15,196</b>	<b>16,815</b>	<b>18,357</b>	<b>17,600</b>	<b>16,815</b>	<b>16,815</b>	<b>17,600</b>

Town of Conway, NH

	2016 Spent	2017 Spent	2018 Spent	2019 Budget	2019 Spent	Board of Selectmen & Budget Committee's Proposed 2020 Budget	Budget Committee's Default Budget	Voted 1st Session 2020
<b>DEBT PRINCIPAL</b>								
DEBT PRIN LANDFILL BOND	75,000	75,000						
<b>DEBT PRIN LIBRARY BOND</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>			
			0					
<b>DEBT INTEREST</b>								
DEBT-INT LIBRARY BOND				0				
				0				
<b>INTEREST ON TANS</b>								
DEBT INT ON TANS	-	-		2,000	980	2,000	2,000	2,000
				<b>2,000</b>	<b>980</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL GENERAL FUND BUDGET</b>	<b>10,088,580</b>	<b>10,756,725</b>	<b>10,717,422</b>	<b>11,467,504</b>	<b>11,002,861</b>	<b>11,763,889</b>	<b>11,561,908</b>	<b>11,763,889</b>

**WARRANT ARTICLES - 2020 TOWN MEETING  
CONWAY TOWN WARRANT  
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Warrant Articles shall take place by ballot on Tuesday, April 14, 2020, at the Center Conway Fire Department, 1593 East Main Street, Center Conway, New Hampshire. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

**ARTICLE 1:** To choose all necessary officers.

**SELECTMAN**

Three year term – vote for two

Robert W. Nelson  
Mary Carey Seavey  
C. David Weathers

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**POLICE COMMISSIONER**

Three year term – vote for one

Rodney King  
Ted Phillips

Write-in \_\_\_\_\_

**LIBRARY TRUSTEE**

Three year term – vote for two

Ashley Danforth  
Ellin Leonard

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**TRUSTEE OF THE TRUST FUNDS**

Three year term – vote for one

Ted Sares

Write-in \_\_\_\_\_

**BUDGET COMMITTEE**

Three year term – vote for four

David Jensen  
James R. LeFebvre  
Michael Tetreault

Erik Corbett

Peter A. Donohoe

Bob Drinkhall

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**PLANNING BOARD**

Three year term – vote for two

Raymond Shakir

Earl Sires IV

Steven H. Steiner

Ailie F. Byers

Michael Fougere

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**SUPERVISOR OF THE CHECKLIST**

Six year term – vote for one

Write-in \_\_\_\_\_

**ARTICLE 2:** To see if the Town will vote to adopt amendment No.1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise the Permitted Use table to establish Parking Lots as an approved use in the Commercial and Industrial Districts. **Proposed by the Planning Board. Recommended by the Planning Board (6-1-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise the Permitted Use table to establish solar collection systems as an approved use or approved use by special exception. This also includes amending §190-31 Definitions for solar developments and adding a Special Exception for solar developments in the RA District (§190-13. K). **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 4:** To see if the Town will vote to adopt amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to re-establish consistency regarding the Special Exceptions for conversions of older homes across the affected zoning districts and add a short-term rental restriction in those Special Exceptions. The specific sections that are amended include: §190-14.B.(4)(a), §190-15.B.(4)(a), §190-16.B.(4)(a), §190-17.C.(5)(a), §190-18.B.(5)(a), §190-19.B.(5)(a), and §190-20.B.(5)(a). **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to remove reference to “in all districts” because the subject provision is not applicable to all districts. The specific sections that are amended include: §190-17.G.(7)(f), §190-18.F.(7)(f), §190-19.F.(8)(f), §190-20.F.(7)(f), §190-22.F.(7)(f), and §190-23.F.(7)(f). **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 6:** To see if the Town will vote to adopt a new ordinance to be added to the Conway Municipal Code as Chapter 195, Affordable Housing Ordinance. **Submitted by the Petition. Recommended by the Planning Board (7-0-0).**

**ARTICLE 7:** (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, Eleven Million Seven Hundred Sixty Three Thousand Eight Hundred Eighty Nine Dollars (\$11,763,889). Should this article be defeated the default budget shall be Eleven Million Five Hundred Sixty-One Thousand Nine Hundred Eight Dollars (11,561,908), which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 8:** (Special – Non-Lapsing). To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) for the purpose of funding the Main St. projects while awaiting reimbursement by NHDOT. The town is required to pay all invoices before being reimbursed 90% of the cost by



NHDOT for the Westerly Main Street Project and 100% for the proposed Easterly Main Street project. Said funds to be withdrawn from the Unreserved Fund Balance. The funds will be replaced once reimbursement is received. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until NHDOT has reimbursed the Town of its funding obligation under its contract or by December 31, 2025, whichever is sooner. No money used under this appropriation will come from property taxes. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

**ARTICLE 9:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

**ARTICLE 10:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 11:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 12:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 13:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 14:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

**ARTICLE 15:** (Special Non-Lapsing). To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of purchasing an **EMERGENCY GENERATOR** for the Conway Police Station; \$58,750 to be raised from taxes and \$41,250 to be funded from a grant from the New Hampshire Department of Safety, Homeland Security. This special article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the **EMERGENCY GENERATOR** installation is completed or by December 31, 2022, whichever is sooner. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 16:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 17:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 18:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL / GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 19:** (Separate – Not included in Budget Appropriation Article #7). To see if the town will vote to approve the cost items of a three-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2020-2022 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

<u>Calendar Year</u>	<u>Estimated Increase</u>
2020	\$ 8,708
2021	\$46,206
2022	\$47,593

And further to raise and appropriate the sum of Eight Thousand Seven Hundred Eight Dollars (\$8,708) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels.

The total compounded cost of the 3-year agreement is \$166,129. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 20:** Shall the Town, if Article 19 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 21:** (Separate – Not included in Budget Appropriation Article #7). To see if the Town of Conway will vote to approve the cost items included in a **THREE YEAR (2020-2023) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the town for fiscal years 2020, 2021, and 2022. The proposed contract makes changes to the current merit matrix that provides for increases in salaries under the current agreement at the current staffing levels.

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2020	\$ 4,501
2021	\$27,141
2022	\$27,926

And further to raise and appropriate the sum of Four Thousand Five Hundred One Dollars (\$4,501) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the 3-year agreement is \$95,711. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 22:** Shall the Town, if Article 21 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 23:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0).**

**ARTICLE 24:** (Special – not included in Budget Appropriation Article #7). To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of performing an inventory of properties being advertised for short-term rentals. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

**ARTICLE 25:** (Non-Monetary). Shall the Town **MODIFY** the provisions of RSA 72:39-a for **ELDERLY EXEMPTION** from property tax in the TOWN of CONWAY, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, **\$75,000**; for a person 75 years of age up to 80 years, **\$90,000**; for a

person 80 years of age or older **\$105,000**. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$28,000 or, if married, a combined net income of less than \$37,000 and own net assets not in excess of \$75,000 excluding the value of the person's residence. (Majority vote required). **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 26:** (Non-Monetary). Shall the Town **MODIFY** the provisions of RSA 72:37-b, **EXEMPTION FOR THE DISABLED** from property tax, based on assessed value for qualified taxpayers to be **\$75,000**. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$19,000 or if married, a combined net income of not more than \$25,000, and own net assets not in excess of \$50,000 excluding the value of the person's residence. (Majority vote required). **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 27:** (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) to be added to the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN**, previously established. This sum to come from Unassigned Fund Balance. No amount to be raised from taxation. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 28:** To see if the Town will vote to collect an additional motor vehicle registration fee of Zero Dollars (\$0.00) per vehicle for the purpose of funding scheduled road and transportation projects as authorized by RSA 261:153 VI. Said funds shall be deposited into the Capital Reserve Fund for Infrastructure Reconstruction, previously established, to be used to fund, wholly or in part, improvements in the local transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality. And to further name the Select Board as agents to expend this Capital Reserve Fund. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 29:** (Non-Monetary). To see if the Town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 284:41 through 51. **Recommended by the Board of Selectmen (3-1-1). Not recommended by the Budget Committee (3-9-2).**

**ARTICLE 30:** (Non-Monetary). To see if the Town will vote to authorize the Board of Selectmen to sell the Town's recently vacated Recreation Facility formerly known as the Old Pine Tree School located at 1808 East Main Street (Assessor's Map 259-13) upon such terms and conditions as are deemed appropriate by the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 31:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the **Family Resource Center at CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 32:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1).**

**ARTICLE 33:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Vaughan Community Service, Inc. **DBA VAUGHAN LEARNING CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1).**

**ARTICLE 34:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand, Five Hundred Sixty-Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0)**

**ARTICLE 35:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand, Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 36:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand, Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Energy Services Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 37:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Five Thousand, Twenty-Seven Dollars (\$5,027) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of homeless intervention and prevention services program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 38:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI-COUNTY TRANSIT BLUE LOON** bus services. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-1-0).**

**ARTICLE 39:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 40:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the **CONWAY AREA HUMANE SOCIETY**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

**ARTICLE 41:** (Petitioned). To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Two Hundred, Sixty-Eight Dollars (\$11,268) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 42:** (Petitioned). (Special – not included in Budget Appropriation Article #7). To see if the Town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-2-5).**

**TOWN OF CONWAY  
BALLOT WORKSHEET  
APRIL 14, 2020**

**TOWN**

- |                         |       |       |   |
|-------------------------|-------|-------|---|
| 1) Elect Town Officials | 22) Y | N     |   |
| 2) Y                    | N     | 23) Y | N |
| 3) Y                    | N     | 24) Y | N |
| 4) Y                    | N     | 25) Y | N |
| 5) Y                    | N     | 26) Y | N |
| 6) Y                    | N     | 27) Y | N |
| 7) Y                    | N     | 28) Y | N |
| 8) Y                    | N     | 29) Y | N |
| 9) Y                    | N     | 30) Y | N |
| 10) Y                   | N     | 31) Y | N |
| 11) Y                   | N     | 32) Y | N |
| 12) Y                   | N     | 33) Y | N |
| 13) Y                   | N     | 34) Y | N |
| 14) Y                   | N     | 35) Y | N |
| 15) Y                   | N     | 36) Y | N |
| 16) Y                   | N     | 37) Y | N |
| 17) Y                   | N     | 38) Y | N |
| 18) Y                   | N     | 39) Y | N |
| 19) Y                   | N     | 40) Y | N |
| 20) Y                   | N     | 41) Y | N |
| 21) Y                   | N     | 42) Y | N |

